**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

This evaluation plan includes all the mandatory evaluations that meet the criteria set out in the UNDP Evaluation guidelines, including GEF/GCF/Adaption Fund midterm reviews and terminal evaluations, donor/cost-sharing agreement evaluations and one outcome evaluation. CPD midterm review covering all 3 outcomes was also added to assess the progress made towards achievement of programme results. The range of 15 evaluations included in the Evaluation Plan provides comprehensive and sufficient coverage of the CO’s areas of engagement:

* 3 evaluations (one outcome evaluation and two final project evaluations) are planned under the Outcome 2.
* 5 evaluations are planned under the Outcome 3. This includes mandatory midterm reviews and terminal evaluations of GEF/GCF and Adaptation Fund ongoing and pipeline projects.
* 5 evaluations (2 midterm and 3 final project evaluations, of which 2 evaluations are related to the pipeline project) under the Outcome 4.
* One final project evaluation is related to the HIV/TB programme included in the Outcome 4.
* 1 programme evaluation: CPD midterm review.

All the project evaluations included in the Evaluation Plan are related to the ongoing projects as well as to the pipeline projects for which the project documents were at the stage of elaboration during preparation of the present Evaluation Plan. Additional evaluations will be added as part of the yearly evaluation plan review. The evaluations included in the Evaluation Plan will be carried out by independent external consultants, and CO management will take all necessary actions to ensure the objectivity and impartiality of the process and persons hired.

The evaluation plan will be constantly used as a learning and accountability tool to check progress towards agreed evaluation commitments, produce evaluation findings to support change, aid knowledge-gathering and inform the work of UNDP.

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| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| Outcome 2. Sustainable, inclusive and green economic growth | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions | **Final Evaluation** of the project “Youth Empowerment through Skills Development and Promotion of Innovations in Tajikistan” |  |  | Project | June 2025 | $20,000 | Russian Trust Fund |
| Outcome 2. Sustainable, inclusive and green economic growth | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions | **Final Evaluation** of the project “Accelerating Post COVID-19 Economic Recovery through Improved Livelihood, Employability, and Regional Cooperation in Ferghana Valley” |  |  | Project | June 2023 | $20,000 | Russian Trust Fund |
| Outcome 2. Sustainable, inclusive and green economic growth | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions | **Outcome evaluation of the Sustainable Economic Development** |  |  | Outcome | October 2025 | $30,000 | Core |
| Outcome 3: Integrated management of climate and environmental risk | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions | **Terminal Evaluation** of the project “Green Energy Small and Medium Enterprises (SMEs) Development” |  |  | Project | February 2023 | $30,000 | GEF |
| Outcome 3: Integrated management of climate and environmental risk | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions | **Final evaluation** of the project “Integrated landscape approach” |  |  | Project | March 2025 | $28,000 | Adaptation Fund |
| Outcome 3: Integrated management of climate and environmental risk | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions | **Final Evaluation** of the project “Enabling an Effective National Adaptation Plan (NAP) Process for Tajikistan” |  |  | Project | May 2023 | $9,000 | GCF |
| Outcome 3: Integrated management of climate and environmental risk | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions | **Midterm Review (MTR)** of the project “Conservation and Sustainable Management of High-Value Arid Ecosystems in the Lower Amu Darya Basin” |  |  | Project | October 2024 | $40,100 | GEF |
| Outcome 3: Integrated management of climate and environmental risk | Outcome 1: Structural transformation accelerated, particularly green, inclusive and digital transitions | **Terminal evaluation** of the project “Conservation and Sustainable Management of High-Value Arid Ecosystems in the Lower Amu Darya Basin” |  |  | Project | December 2026 | $40,100 | GEF |
| Outcome 4: People-centred governance and rule of law | Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development | **Final Evaluation** of the “Access to Justice” Project, Phase III |  |  | Project | December 2024 | $40,000 | SDC |
| Outcome 4: People-centred governance and rule of law | Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development | **Final Evaluation** of the project “Civil Registration Reform, Phase II” |  |  | Project | December 2023 | $40,000 | SDC |
| Outcome 4: People-centred governance and rule of law | Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development | **Midterm Evaluation** of the “Border Management Project”, Phase III |  |  | Project | May 2025 | $16,250 | JICA |
| Outcome 4: People-centred governance and rule of law | Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development | **Midterm evaluation of the project** “Improved Access to Public Services (IAPS) through Civil Registry Reform” |  |  | Project | October 2024 | $50,000 | Donor evaluation (will be commissioned by EU) |
| Outcome 4: People-centred governance and rule of law | Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development | **Final evaluation of the project** “Improved Access to Public Services (IAPS) through Civil Registry Reform” |  |  | Project | September 2026 | $50,000 | Donor evaluation (will be commissioned by EU) |
| Outcome 4: People-centred governance and rule of law | Outcome 2: No one left behind, centring on equitable access to opportunities and a rights-based approach to human agency and human development | **Final Evaluation** of the “HIV, TB, Malaria control program” |  |  | Project | October 2023 | $50,000 | GF |
| All outcomes |  | **CPD Midterm review covering all 3 outcomes** |  |  | CPD evaluation | March 2025 | $40,000 | Core |