



Empowered lives.
Resilient nations.

United Nations Development Programme
Country: Kyrgyz Republic
Annual Work Plan 2018

Project Title: «Inclusive Governance and Justice system for PVE»
«Support to the prevention of radicalization to violence in prisons»
«Strengthening Community Resilience and Regional Cooperation for Prevention of Violent Extremism in Central Asia»

UNDAF Outcome(s): A national infrastructure for peace (at local, regional and national levels) involving government, civil society, communities and individuals effectively prevents violent conflict and engages in peace building

Expected CP Outcome(s): **Outcome 2:** By 2022, institutions at all levels are more accountable and inclusive ensuring justice, human rights, gender equality and sustainable peace for all
(Those linked to the project and extracted from the CPD) **Output 2.4.** Institutions and communities are enabled with inclusive policies, mechanisms and capacities, to address the risks of violent extremism and conflict

Implementing Agency: UNDP

Programme Period:	2018-2020
UNDP Strategic Plan 2018-21:	Governance and Peacebuilding
Atlas Award ID:	00099392 (PIDs 108601 & 108602) (Youth in PVE_Japan, Award ID: TBD)
Start date:	January 1, 2018
End Date :	December 31, 2020
PAC Meeting Date:	December 14, 2017 (PIDs 108601 & 108602) February 22, 2018 (Youth in PVE_Japan, PID: TBD)

Total resources required:	\$ 576,789.40
Total allocated resources:	\$ 576,789.40
Regular (TRAC):	N/A
• Other:	
○ PBF Gov_Justice_PVE	\$ 366,194.71 ✓
○ PBF Prisons	\$ 107,618.70 ✓
○ Youth_PVE_Japan	\$ 102,975.99
Unfunded budget:	N/A
In-kind Contributions	N/A

Approved by UNDP:
Ms. Aliona Niculita
Deputy Resident Representative in the Kyrgyz Republic

Signature:  Date: _____

I. ANNUAL WORK PLAN 2018: INCLUSIVE GOVERNANCE AND JUSTICE SYSTEM FOR PVE

DURATION: JANUARY 2018 – DECEMBER 2018

Award ID: 00099392

Project Title: Inclusive Governance and Justice system for PVE

Project ID: 108601

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding source	Budget description
<p>Output 1: State authorities have expertise and capacity to design and implement socially inclusive, gender sensitive, human rights compliant policies and legislation applying participatory approaches to prevent violent extremism</p> <p>Baseline: Respective Resolutions of UN General Assembly as well as Security Council and SDGs recognize that development, peace and security, and human rights are interlinked and mutually reinforcing. However, practice shows that national policies and practices for peace as well as countering VE disproportionately built upon post-factum response, the functioning of various governmental institutions in peacebuilding and PVE continues widely to be scattered, weakly incorporated each other and less attention is paid for cross-sectorial synergies, early warning and risk-reduction. These gaps, together with weaknesses of Governance arrangements, Information Management and Decision Making further increase vulnerability of the</p>	<p>Activity 1.1. Establishment of a platform for dialogue between civil society and state authorities on an array of policy, legislative, administrative and policy measures relating to the prevention of violent extremism</p> <p><i>Action 1.1.1: Arrange a high-level dialogue to achieve a preliminary consensus with national counterparts on the issues of strengthening National Mechanism for Prevention that, inter alia, should promote a comprehensive approach to preventing and countering violent extremism by involving all relevant actors, such as law enforcement, military or security agencies, judicial system, social service providers, development institutions, parliament, national human rights and justice institutions, civil society, educational, cultural and religious institutions, media, communities etc.</i></p>					UNDP, UN Agencies, Ministries & Agencies, Local Authorities and CSOs	Meeting expenses Professional services	5 000,00 3 000,00
	<p><i>Action 1.1.2: Convene a working level platform on a quarterly basis and National Mechanism for Prevention semi-annually to track progress, verify further actions, exchange views, consult on policy-making and etc.</i></p>	<p>X</p>					PBF (108601)	Meeting expenses Professional services
<p>ACTIVITY 'NATIONAL DIALOGUE PLATFORM' SUBTOTAL:</p>								15 500,00
<p>GMS (7%):</p>								1 085,00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding source	Amount (2018)	
<p>country to the threats of VE</p> <p>Target: To break siloes in preventing violent extremism in Kyrgyzstan that is limited to law enforcement, military or security measures by addressing the interrelated issues of development, good governance, human rights, access to justice, accountability, youth, women, community, media and religious concerns, marginalization and exclusion.</p> <p>Indicators: # of policy recommendations aimed at refining national policies and practices for effective oversight and accountability in preventing VE in conformity with human rights norms and standards and the rule of law as well as with relevant spaces in place for women, youth, civic engagement and CSOs</p> <p>Gender Marker: 2</p>	Activity 1.2. Conducting research on PVE, including analytical work on data gaps, legislation and policies on preventing violent extremism and its application in practice including M&E, lessons learnt, regional cooperation								
	Action 1.2.1: Develop a universal methodology for conducting PVE-related researches, analyses and programming before launching sectorial reviews and analyses		X	X			PBF (108601)	Professional services	5 000,00
	Action 1.2.2: Review of national legislation, policies, strategies and practices aimed at strengthening governance and accountability arrangements, human rights and the rule of law		X	X			PBF (108601)	Professional services	10 000,00
	Action 1.2.3: Analyze civic engagement		X	X			PBF (108601)	Professional services	10 000,00
	Action 1.2.4: Analyze youth context with gender perspectives		X	X			PBF (108601)	Professional services	2 000,00
	Action 1.2.5: Analyze gender perspectives		X	X			PBF (108601)	Professional services	10 000,00
	Action 1.2.6: Analyze education, skills development and employment opportunities		X	X			PBF (108601)	Professional services	10 000,00
	Action 1.2.7: Analyze internet, social media and communications		X	X			PBF (108601)	Professional services	10 000,00
	Action 1.2.8: Analyses of post release and probation services		X	X			PBF (108601)	Professional services	2 000,00
	Action 1.2.9: Synthesize above reports into the single report as per universal methodology and arrange discussions within the National Mechanism for Prevention		X	X			PBF (108601)	Professional services	3 000,00
	ACTIVITY 'POLICY-MAKING' SUBTOTAL:								62 000,00
	GMS (7%):								4 340,00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding source	Budget description	Amount (2018)
		Activity 1.3. Support the Government in implementation of a PVE Action Plan, designed and implemented in a socially inclusive, gender sensitive, human rights compliant manner reflecting the specific needs of women, men and boys							
<i>Action 1.3.1: Based upon results of reviews, feasibility studies, researches and/or analyses to support in development of the Plan of Action specifically targeted at preventing violent extremism as an integral part of the Governmental Programme on Countering Extremism and Terrorism in 2017-2022 as well as by contemporizing with NSUR, 40-Kadams (Security Block), National Security Concept, 2-phase of National Unity Strategy (OSCE), Religious Affairs Concept, UN Conventions and Resolution related to human rights and access to justice etc.</i>			X	X		PBF (108601)	Professional services	8 000,00	
ACTIVITY 'NATIONAL PVE PROGRAMMING' SUBTOTAL:								8 000,00	
GMS (7%):								560,00	
Activity 1.4. Create an enabling environment for building a system-wide risk-informed early warning system for PVE									
<i>Action 1.4.1: Conduct analyses for building Governance and Coordination Arrangements for System-wide, Risk-Informed Monitoring System</i>		X	X	X	X	PBF (108601)	Professional services	15 000,00	
<i>Action 1.4.2: Conduct analyses for building Integrated Information Management System with age and gender perspectives</i>		X	X	X	X	PBF (108601)	Professional services	10 000,00	
<i>Action 1.4.3: Conduct analyses for building institutional linkages between Monitoring System and Decision Making</i>		X	X	X	X	PBF (108601)	Professional services	10 000,00	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding source	Budget description Amount (2018)
	<p><i>Action 1.4.4: Development of statutory, regulatory and/or legal acts to improve the methodological foundations and legal mechanisms for inter-agency/integrated monitoring and response.</i></p> <p>ACTIVITY 'PVE EARLY WARNING SYSTEM' SUBTOTAL:</p> <p>GMS (7%):</p>		X	X	X	PBF (108601)	LOA State Agency on LSG and Inter-ethnic relations	33 831,01
								68 831,01
								4 818,17
<p>Output 2: Law enforcement and judiciary have expertise and capacity to engage with stakeholders, including human rights organizations, experts and communities and operate in line with international human rights standards to prevent violent extremism</p>	<p>Activity 2.1. Capacity building programme for state authorities, local authorities and civil society organizations on participatory, socially inclusive, gender sensitive and human rights compliant policy design and law making, PVE and international human rights standards and norms in relation to preventing violent extremism (UNDP, OHCHR, UN Women)</p>					UNDP, UN Agencies, Ministries & Agencies, Local Authorities and CSOs		
<p>Baseline: Interrelationships between law enforcement, military and security agencies, judicial system, social service providers, development institutions, parliament, national human rights and justice institutions, civil society, educational, cultural and religious institutions, media, communities etc. require to be strengthened in preventing VE</p> <p>Target: Strengthen the professionalism of institutions involved in the administration of rule of law, human rights and justice, prohibition of incitement to hatred, preventing and countering violent extremism through design and</p>	<p><i>Action 2.1.1: Refine national legislation, policies, strategies and practices to sustain National Mechanism for Prevention with effective oversight and accountability mechanisms in conformity with human rights norms and standards and the rule of law as well as with relevant spaces in place for women, youth, civic engagement and CSOs</i></p> <p>Activity 2.2. Institutional capacity building of the national coordination mechanisms to regularly monitor and coordinate access to justice, including for children related agenda, investing in the capacity of government training institutes responsible for pre-and in-service as well as designing tools and guidelines promoting child-friendly, age and gender-sensitive approaches (UNDP, UNICEF)</p>			X	X	PBF (108601)	Professional services	10 000,00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding source	Budget description	Amount (2018)
<p>implementing dedicated multi-dimensional capacity building programmes, including on SDGs</p> <p>Indicators: # of capacity building programmes designed and implemented for national institutions concerned so they are able to promote socially inclusive and legally supportive environment for preventing relapses of VE, deradicalization, disengagement from VE and better social reintegration</p> <p>Gender Marker: 1</p>	<p><i>Action 2.2.1: Fortifying public-private partnership, government-citizen relations by promoting a greater space for civic, youth's and women's meaningful engagement and their civil society groups in preventing VE, by developing appropriate accountable, inclusive and participatory mechanisms; formulating disengagement from VE, rehabilitation, counselling and social reintegration approaches</i></p>		X	X	X	PBF (108601)	Professional services	10 000,00	
	<p><i>Activity 2.3. Capacity building for Ombudsperson staff, National Preventive Mechanism, civil society and defense lawyers on methods of monitoring state activities in the field of preventing violent extremism, as well as on strategic litigation in relevant cases</i></p>					PBF (108601)	LOA State Agency on LSG and Inter-ethnic relations	18 427,63	
	<p><i>Action 2.3.1: Strengthen the professionalism of institutions involved in the administration of rule of law, human rights and justice, prohibition of incitement to hatred, preventing and countering violent extremism through development and conducting dedicated multi-dimensional training courses with age and gender perspectives, including on SDGs</i></p>				X	X	PBF (108601)	Professional services	10 000,00
	<p><i>Activity 2.4. Support to legal aid providers, legal clinics (NGOs), centers providing legal, psychological, social services to persons, charged with VE and their families with a focus on access to justice, human rights and criminal law (UNDP, OHCHR, UNICEF)</i></p>								
	<p><i>Activity 2.4. Institutional capacity building to support the implementation and execution of the revised Law on the Guaranteed Legal Aid in relation with</i></p>								

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding source	Budget description	Amount (2018)
	identified vulnerable groups at risk of violent extremism								
	<i>Action 2.4.1: Build the capacity of advocatura, justice, human rights institutions and legal clinics, community and religious leaders, youth and women and their civil society groups to provide psychosocial and free legal aid for vulnerable individuals, including victims of sexual and gender-based violence, hard-to-reach young women and men and who have been convicted of or charged with criminal acts related to violent extremism in order to address challenges together through creating a socially inclusive and legally supportive environment for preventing relapse of VE, disengagement from VE and better social reintegration</i>			X	X		Professional services	15 000,00	
	ACTIVITY 'CAPACITY BUILDING OF GOVT INSTITUTIONS' SUBTOTAL:								63 427,63
	GMS (7%):								4 439,93
Output 3: Civil society actors with a special focus to youth and women are capacitated to actively engage in the field of prevention of violent extremism with duty bearers	Activity 2.5. Develop tools on PVE and train youth leaders and women advocacy groups (including those from minorities) on human rights, diversity, justice and equality in the society to voice grievances and suggest solutions using social media (UNDP, OHCHR, UNWomen)					UNDP, UN Agencies, Ministries & Agencies, Local Authorities and CSOs			
Baseline: Civic engagement continues to be weak in preventing VE and disconnected with governmental efforts	Activity 2.5. Comprehensive training programme for judges, prosecutors and lawyers on international standards (including on criminal justice, freedom of religion or belief) on preventing violent extremism (UNDP, OHCHR)								
Target: Strengthening public-private partnership, government-citizen relations by promoting a greater									

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding source	Budget description	Amount (2018)
<p>space for civic, youth's and women's meaningful engagement and their civil society groups in preventing VE, by developing appropriate accountable, inclusive and participatory mechanisms; formulating disengagement from VE, rehabilitation, counselling and social reintegration approaches</p> <p>Indicators: # of capacity building programmes designed and implemented on accountable, inclusive and participatory mechanisms in preventing VE; formulating deradicalization, disengagement from VE, rehabilitation, counselling and social reintegration approaches</p> <p>Gender Marker: 2</p>	<p><i>Action 2.5.1: Support the establishment of socially mixed/inclusive networks consisting of youth, women, religious leaders and their civil society groups; social service providers, law enforcement, justice institutions and etc at local and national levels to jointly promote a wide range of discourse across the country to address the drivers of violent extremism from the variety of angles/concerns such as those related to weaknesses in governance, human rights, access to justice, rule of law, socio-economic disadvantages, religion, spreading extremist ideologies among youth and in prisons, social rehabilitation of ex-convicts etc.</i></p>			X	X		PBF (108601)	Professional services	2 000,00
	<p><i>Action 2.5.2: Develop a set of standard/exemplary community-oriented deradicalization, disengagement from VE, policing and social reintegration activities that seek to increase public awareness and vigilance, improve understanding and knowledge on VE, thus enhancing ability to be proactive in preventing the emergence of violent extremism, identifying grievances at early stages, community treatment with ex-convicts towards better social reintegration, self-protecting from recruitment etc. The standard community-oriented activities should encompass youth, women, religious, criminal dimensions of VE</i></p>			X	X		PBF (108601)	Professional services	2 000,00
	<p><i>Action 2.5.3: Promote, in partnership with socially mixed networks of civil society, youth- and women led organizations, faith-based organizations and communities as well as social service providers, law enforcement, justice institutions and etc., a series of discourse and training workshops</i></p>		X	X			PBF (108601)	Professional services	2 000,00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding source	Budget description	Amount (2018)
	to address the drivers of violent extremism towards localizing standard/exemplary community-oriented deradicalization, disengagement from VE, policing and social reintegration activities that are contextualized/tailored to particular pilot locations								
	Action 2.5.4: Develop mentorship programmes based on standard/exemplary community-oriented deradicalization, disengagement from VE activities by taking into account youth, women, religious, criminal concerns/dimensions of VE; and focusing on vulnerable individuals, including those who have been convicted of or charged with criminal acts related to violent extremism			X	X		Professional services	2 000,00	
	Action 2.5.5: Incubate socially inclusive decision-making model/s through integrating those socially mixed networks as well as standard/ exemplary community-oriented deradicalization activities into decision-making processes at local and national levels for creating a space for meaningful civic engagement, building trust and confidence vis-a-vis decision makers and civil society						Professional services	2 000,00	
	Action 2.5.6: Support and enhance socially mixed networks' meaningful engagement in planning and implementing standard/exemplary community-oriented deradicalization activities in accordance with national plans and priorities as well as by prioritizing SDGs: SDG 1 (ending poverty); SDG 4 (quality education); SDG 5 (gender equality and empowering women and girls); SDG 8 (economic growth); SDG 10 (reducing inequality); SDG 16 (peace,						Professional services	2 000,00	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding source	Budget description	Amount (2018)
			<i>just and inclusive societies) and others as appropriate</i>						
	ACTIVITY 'INCREASE CIVIC ENGAGEMENT & CAPACITY BUILDING' SUBTOTAL:							12 000,00	
	GMS (7%):							840,00	
	Activity 1.8. Build capacity of government authorities and media institutions to develop communication tools and broadcast communication content and messages that prevent radicalization which leads to violent extremism (UNDP, UNWomen)								
	Activity 3.2. Support public outreach initiatives of civil society actors for increased public awareness of PVE (UNDP, OHCHR, UNWomen)								
	<i>Action 6.1: Based upon researches/analyses on the ways of use of Internet and social media by violent extremists to drive individuals as well as young men and women towards violent extremism, develop and/or implement appropriate communications strategy/ies to challenge the narratives associated with violent extremism as part of the national cyber security strategy in close cooperation with local media</i>	X	X	X	X		Professional services	5 000,00	
	<i>Action 6.2: Empower and enable victims as well as young men and women and provide them with online forums where they can tell their stories in order to transform their past experience into constructive force to advance the values of tolerance, pluralism and understanding for preventing violent extremism</i>	X	X	X	X		Professional services	3 000,00	
	<i>Action 6.3: Explore online and mobile technologies and other means to promote</i>	X	X	X	X		Professional services	8 000,00	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME (QUARTER)				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding source	Budget description	Amount (2018)
	<i>digital literacy among general public, especially young women and men and adolescents, against all forms of intolerance and discrimination based on religion or belief, spreading violent ideologies and luring</i>								
	ACTIVITY 'SKILLS TO USE MEDIA'								16 000,00
	SUBTOTAL:								1 120,00
	GMS (7%):								
	DEVELOPMENT EFFECTIVENESS (in accordance with the attached 'Salary Fund' Table)	X	X	X	X	UNDP	PBF (108601)	Staff Costs	24 059,98
	GMS (7%):								1 684,20
	PROGRAMME SALARIES PMU Staff (in accordance with the attached 'Salary Fund' Table)	X	X	X	X	UNDP	PBF (108601)	Staff Costs	45 419,43
	GMS (7%):								3 179,36
	MANAGEMENT COSTS (PMU):					UNDP	PBF (108601)	Admin. costs	17 000,00
	Office rent								10 000,00
	Fuel/Vehicle maintenance		X	X	X				4 000,00
	Communication/Internet								2 000,00
	Supplies								1 000,00
	GMS (7%):								1 190,00
	TRAVEL & MONITORING		X	X	X	UNDP	PBF (108601)	Travel expenses	10 000,00
	GMS (7%):								700,00
	PROJECT GRAND TOTAL:								366 194,71