

Cluster I: Growth for reduction of income poverty [MKUKUTA] / Growth and Reduction of Income Poverty [MKUZA]

Economic Growth and Economic Governance

MDG: Goal 1. Eradicate extreme poverty and hunger

MKUKUTA: Goal 1.2 Reducing income poverty through promoting inclusive, sustainable, and employment-enhancing growth

MKUZA: Goal 1.2 Promote sustainable and equitable pro-poor and broad based growth

UNDAP Outcome: 1 Key national institutions develop/enhance evidence-based pro-poor economic development policies and strategies

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Select national policies incorporate strategies for enhancing job-rich dividends and poverty reduction	ILO, UNDP	ATE, MoFEA, MoLYED, NBS, OCGS, PMO-RALG, POPC, POPSM, REPOA, SIDO, TUCTA, zMoLYWCD, zMoPEE, zMoSFEA	7.60	Both Mainland and Zanzibar	Sufficient political will and stability to pursue a pro-poor development agenda; Limited staff turnover
2 National policies, strategies and systems for monitoring industrial performance, enterprise support and investment are evidence based	UNIDO	CTI, MoITM, NBS, OCGS, zMoTTI	1.25	Both Mainland and Zanzibar	National commitment to evidence based programming
3 National agricultural sector programmes which foster productivity and food security have improved information systems	FAO	LGAs, MoAFC, MoITM, MoLDF, TFNC, zMoALE	6.45	Both Mainland and Zanzibar	Limited staff turnover; Timely availability of funds
4 Appropriately disaggregated demographic and housing data from national censuses and surveys available	UNFPA	MoFEA, NBS, OCGS, REPOA, RITA, TGNP, zMoSFEA	5.00	Both Mainland and Zanzibar	
5 Trade and enterprise development policies mainstream gender considerations	UNIFEM	Academia, MoCT, MoHSW, MoITM, MoJCA, PMO, TACAIDS	0.50	Mainland	Commitment to gender mainstreaming
6 National policies, strategies, budgets and monitoring systems mainstream environmental issues	UNEP	MoFEA, NBS, NEMC, PMO-RALG, UDSM, VPO, zMoPEE	4.00	Mainland	Adequate national capacity and commitment to mainstream environment and climate change
7 Enhanced Science, Technology and Innovation (ST&I) research and policy linkages to boost productivity and economic growth	UNESCO	Academia, COSTECH, MoAFC, MoCDGC, MoEVT, MoFEA, MoHSW, MoWI, NBS, Other, PMO, Private Sector	0.24	Both Mainland and Zanzibar	MDA commitment to evidence-based planning, retraining of staff and coordination of actions
8 ST&I mainstreamed in national development and innovation policy frameworks	UNESCO	Academia, COSTECH, MNRT, MoAFC, MoCDGC, MoCST, MoEVT, MoFEA, MoHSW, MoID, MoITM, MoWI, NBS, Other, PMO, Private Sector	0.80	Both Mainland and Zanzibar	MDA commitment to retraining of staff and coordination of actions
9 Relevant MDAs and UDSM utilise population variables in developing sector policies and plans	UNFPA	MoFEA, POPC, UDSM, zMoSFEA	3.00	Both Mainland and Zanzibar	Commitment to evidence based programming

- MDG:** Goal 1. Eradicate extreme poverty and hunger
- MKUKUTA:** Goal 1.4 Ensuring food security and climate change adaptation and mitigation
- MKUZA:** Goal 1.3 Reduce income poverty and attain overall food security

UNDAP Outcome: 2 Local Government Agencies (LGAs), agriculture support organizations and small-holder farmers increase agricultural productivity, access to markets and food security

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Better knowledge sharing on agriculture productivity, food fortification and marketing.	FAO, WFP	CSO, LGAs, MoAFC, MoHSW, MoID, MoITM, NBS, PMO-RALG, Private Sector, TAZARA, TFDA, TFNC, TPA, zDistricts, zMoALE	3.90	Both Mainland and Zanzibar	Limited staff turnover among IPs; Timely availability of funds; Market infrastructure and systems are put in place; Commitment to implementation of regulatory framework and standards
2 Priority areas for public and private investments identified, including targeted safety-net interventions	WFP	MoAFC, MoHSW, NBS	0.50	Mainland	Commitment to evidence based programming
3 Farmer organizations provide affordable and quality services and goods to their members	ILO	MoAFC, MUCCoBS, Private Sector, zMoALE	3.56	Both Mainland and Zanzibar	Farmers actively participate in programmes

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UNDAP Outcome: 3 Relevant MDAs, LGAs and Non State Actors enhance structures and policies for promoting viable pro-poor business sectors and SMEs

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Relevant MDAs, LGAs and private sector collaborate in promoting investment and local economic development (LED)	UNCDF, UNDP, UNIDO	AGC, LGAs, MoFEA, MoITM, PMO, POPC, TIC, TNBC, TPSF, ZBC, ZIPA, zMoSFEA, zMoTTI	2.60	Both Mainland and Zanzibar	MDAs and LGAs respond in a timely fashion to private sector demands; Government continues to forge ahead with decentralization
2 Relevant institutions and priority private sector enterprises improve implementation of integrated value and supply chain development in key productive and innovative sectors.	UNIDO	CTI, MoITM, SIDO, TCCIA, TIC, TIRDO, ZIPA, zMoTTI	3.60	Both Mainland and Zanzibar	Sufficient political commitment to promote value addition in national production systems, dialogue within the public and private sector, enterprise competitiveness and trade promotion; TIC's commitment to evidence based programming
3 SMEs and social economy organizations (cooperatives, associations, etc.) in selected subsectors have improved access to Business Development Services (BDS)	ILO, UNCDF, UNIDO	Banks, LGAs, MFI, MoAFC, MoITM, MoLYED, MUCCoBS, Other, Private Sector, SIDO, TCCIA, TFC, zMoALE, zMoLYWCD, zMoSFEA, zMoTTI, ZNCCIA	10.79	Both Mainland and Zanzibar	The Government endorses the applicability of the Bank of Tanzania legal and regulatory framework for its microfinance policy/strategy; TCCIA maintains the commitment to take up and make BICs financially sustainable
4 Relevant MDAs implement a national strategy towards strengthening cultural and creative enterprises	UNESCO	Academia, BASATA, COSOTA, MNRT, MoICS, MoITM, Other, Private Sector, TaSUBa	0.69	Both Mainland and Zanzibar	Sufficient political will; Timely availability of funds

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UNDAP Outcome: 4 Relevant institutions improve national capacities to promote regional integration and international trade

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Trade mainstreamed in key plans and strategies of selected MDAs with more products, goods and services integrated along the value chains within the country and in the EAC	ITC, UNCTAD, UNDP	Academia, MoITM, Private Sector, TCCIA, UDSM, zMoTTI, ZNCCIA	4.12	Both Mainland and Zanzibar	MoITM coordinates other MDAs on trade related interventions.
2 Relevant institutions and MDAs harmonize trade related instruments, services, standards and policies to smoothen EAC integration and competitiveness.	ILO, UNDP, UNIDO	EAC, MoEAC, MoITM, MoLYED, Other, zMoLYWCD, zMoTTI	1.78	Both Mainland and Zanzibar	Other EAC members states harmonize or make policy adjustments in a timely fashion
3 Enhanced capacity of private sector to benefit from greater access to international markets	ITC, UNCTAD, UNIDO, UNIFEM	HODECT, LGAs, MoAFC, MoFEA, MoITM, MoLYED, NBS, Other, PMO-RALG, Private Sector, TAHA, TBS, TCCIA, ZATI, zMoLYWCD, zMoTTI, ZNCCIA	4.21	Both Mainland and Zanzibar	Commitment of national authorities to harmonization of standards and trade at regional level.

- MDG:** Goal 1. Eradicate extreme poverty and hunger
- MKUKUTA:** Goal 1.3. Ensuring creation of productive and decent employment, especially for women and youth
- MKUZA:** Goal 1.2 Promote sustainable and equitable pro-poor and broad based growth

UNDAP Outcome: 5 Key MDAs and Non-State Actors enhance skills and entrepreneurship programmes to improve labour productivity and employment creation

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Skills development strategy formulated and implemented by key MDAs and the private sector	ILO	MoLYED, Private Sector, Trg Institutes, zMoEVT	1.24	Both Mainland and Zanzibar	National commitment to operationalize the institutional mechanism and ensure resources are provided
2 Apprenticeship training programmes implemented in key growth sectors with high potential for job creation	ILO	MoLYED, Private Sector, Trg Institutes, zMoEVT	3.07	Both Mainland and Zanzibar	
3 Entrepreneurship trainings introduced in formal and non formal education	ILO	MoLYED, Private Sector, Trg Institutes, zMoEVT	0.40	Both Mainland and Zanzibar	

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UNDAP Outcome: 6 MDAs and Non-State Actors improve implementation of labour standards leading to decent work and productivity benefits for employers and workers

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Employers and workers have increased awareness of applicable labour laws and the services provided by the relevant labour institutions	ILO	MoLYED, Other, zMoLYWCD	0.66	Both Mainland and Zanzibar	
2 The labour institutions have increased capacity to provide services and to enforce compliance with the labour laws	ILO	MoLYED, Other, zMoLYWCD	0.63	Both Mainland and Zanzibar	

3	Tripartite dialogue among government employers and workers is strengthened through a forum for parties to engage on key policy matters and adherence to international standards	ILO	MoLYED, Other, zMoLYWCD	0.36	Both Mainland and Zanzibar	The Government sets aside adequate resources for MoLEYD to undertake labour inspections
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MDG: Goal 1. Eradicate extreme poverty and hunger

MKUKUTA: Goal 1.4 Ensuring food security and climate change adaptation and mitigation

MKUZA: Goal 1.2 Promote sustainable and equitable pro-poor and broad based growth

UNDAP Outcome: 7 Key MDAs and LGAs integrate climate change adaptation and mitigation in their strategies and plans

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 National capacity and strategies for climate change adaptation in place	UNDP, UNEP, WFP	CSO, LGAs, MoAFC, MoFEA, NEMC, PMO-RALG, UDSM, VPO, zMoSFEA	54.50	Both Mainland and Zanzibar	Stakeholders acknowledge shared interests; Sufficient political will and timely availability of funds
2 National Capacity to adopt and implement mitigation strategies for a low carbon and resource efficient development path enhanced	FAO, UNDP, UNEP, UNIDO, UNIFEM	Academia, CPCT, LGAs, MoAFC, MoCDGC, MoEM, MoFEA, MoITM, MoLDF, MoWI, PMO-RALG, REA, TBS, UDSM, VPO, zMoALE	6.86	Both Mainland and Zanzibar	Positive response from key MDAs and effective coordination by VPO; Successor agreement framework after 2012 continues to support Carbon trading; Prices for carbon remains attractive; Sufficient political will to reduce carbon emission; Timely availability of funds
3 National Governance Framework for Reducing Emissions from Deforestation and Degradation (REDD) and capacity to manage programmes for reducing the loss of forest carbon in place	FAO, UNDP, UNEP	LGAs, MNRT, MoAFC, MoFEA, PMO-RALG, VPO, zMoALE, zMoSFEA	7.50	Both Mainland and Zanzibar	Successor agreement framework after 2012 captures REDD elements and PES concept accepted widely; Benefits for PES and REDD reach the rightful owners; Sufficient political willingness

MDG: Goal 1. Eradicate extreme poverty and hunger

MKUKUTA: Goal 1.5 Allocating and utilizing national resources equitably and efficiently for growth and poverty reduction, especially in rural areas

MKUZA: Goal 1.2 Promote sustainable and equitable pro-poor and broad based growth

UNDAP Outcome: 8 Relevant MDAs, LGAs and Non-State Actors improve enforcement of environment laws and regulations for the protection of ecosystems, biodiversity and the sustainable management of natural resources

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 National and local levels have enhanced capacity to coordinate, enforce and monitor environment and natural resources	FAO, UNDP, UNEP, UNIDO	CPCT, CSO, LGAs, MNRT, MoEM, MoFEA, MoITM, MoLDF, NEMC, PMO-RALG, REA, UDSM, VPO, zMoALE	12.45	Both Mainland and Zanzibar	Positive response from key LGAs and effective coordination by PMO-RALG and VPO; Environmental plans adequately supported and enforced
2 Technical, financial and governance capacities for sustainable land and forest management enhanced	FAO, UNDP, UNESCO	CSO, LGAs, MNRT, MoEM, MoFEA, MoWI, NEMC, Private Sector, VPO, zMoALE	12.12	Both Mainland and Zanzibar	Strong support from partners on programmatic approach to SLM issues; Investment framework benefits players equally; Timely approval of the investment framework; Global funds continue to increase and Kyoto successor endorsed by parties; Prices for Carbon remain attractive

3 Improved capacity for sustainable management of Protected Areas, coastal forest, and marine ecosystems including policy and regulatory frameworks	UNDP, UNESCO Academia, COSTECH, CSO, LGAs, MNRT, MoAFC, MoFEA, MoWI, NEMC, PMO-RALG, VPO, zMoALE, zMoSFEA	3.14 Both Mainland and Zanzibar	Human and capital resources adequate at local level; Positive response from key MDAs and effective coordination by DCCCF-Zanzibar and MNRT; Guidelines for benefit sharing in co-management agreed by all partners and timely approval by Government
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Cluster II: Improvement of Quality of Life and Social Well-being [MKUKUTA] / Well being and social services [MKUZA]

Education

MDG: Goal 2. Achieve universal primary education, Goal 3. Promote gender equality and empower women

MKUKUTA: Goal 2.1 Ensuring equitable access to quality education at all levels for males and females, and universal literacy for adults, both men and women

MKUZA: Goal 2.1 Ensure gender responsive and equitable access to quality education

UNDAP Outcome: 1 Relevant MDAs operationalise national policy on Integrated Early Childhood Development (IECD)

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 IECD policy and policy implementation plan developed, costed and disseminated with initial phases operationalised	UNICEF	CIC, MoCDGC, MoEVT, MoHSW, TECDEN, zMoEVT, zMoHSW, zMoLYWCD	2.88	Both - Select regions/districts	Timely approval of the policy and implementation plan; Increased commitment in resources

MDG: Goal 2. Achieve universal primary education, Goal 3. Promote gender equality and empower women

MKUKUTA: Goal 2.1 Ensuring equitable access to quality education at all levels for males and females, and universal literacy for adults, both men and women

MKUZA: Goal 2.1 Ensure gender responsive and equitable access to quality education

UNDAP Outcome: 2 MoEVT has a system in place for national primary school feeding, prioritising food insecure areas

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Government implementation strategy and guidelines for National School Feeding in place	WFP	MoEVT, PMO-RALG	0.10	Mainland	ETP is approved; National commitment to implementation of School Feeding
2 School Feeding Programme in current primary schools consolidated with gradual increase focusing on food insecure areas	WFP	CSO, MoAFC, MoCDGC, MoEVT	100.00	Mainland - Select regions/districts	National commitment to implementation of School Feeding; Donors maintain current support

MDG: Goal 2. Achieve universal primary education, Goal 3. Promote gender equality and empower women

MKUKUTA: Goal 2.1 Ensuring equitable access to quality education at all levels for males and females, and universal literacy for adults, both men and women

MKUZA: Goal 2.1 Ensure gender responsive and equitable access to quality education

UNDAP Outcome: 3 MoEVT improves quality of teacher education programmes for Basic Education in priority subjects

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Institutional mechanisms for Teacher Education coordination are functional	UNESCO	MoEVT, TENMET, TIE, zMoEVT	0.22	Both Mainland and Zanzibar	Existing Teacher Development Management Strategy (TDMS) can be adapted for Zanzibar
2 Basic and advanced primary In-Service Education and Training Strategy (INSET) distance learning modules for core subjects developed and implemented in selected districts	UNICEF	LGAs, MoEVT, PMO-RALG, TIE, zDistricts, zMoEVT, zMoRASD	2.52	Both - Select regions/districts	Timely production and prioritisation; Pilot results do not require significant revision of modules before roll out
3 National pre-primary INSET operational plan developed and rolled out in selected regions	UNICEF	LGAs, MoEVT, PMO-RALG, TIE, zDistricts, zMoEVT, zMoRASD	1.20	Both - Select regions/districts	Basic structures to support roll-out of training are in place; Pilot results do not require significant revision of modules before roll out
4 Selected Teacher Education Institutions implement a strategic plan for improving Pre-Service Education and Training (PreSET) curriculum delivery and initiate scale up	UNESCO	LGAs, MoEVT, PMO-RALG, TENMET, TIE, zDistricts, zMoEVT, zMoRASD	1.13	Both - Select regions/districts	Changes suggested by pilot evaluation are not too substantial and can thus be timely made

MDG:	Goal 2. Achieve universal primary education, Goal 3. Promote gender equality and empower women
MKUKUTA:	Goal 2.1 Ensuring equitable access to quality education at all levels for males and females, and universal literacy for adults, both men and women
MKUZA:	Goal 2.1 Ensure gender responsive and equitable access to quality education
MDG:	Supportive to MDGs, HR, and other internationally commitments
MKUKUTA:	Goal 2.2 Ensuring expansion of higher, technical and vocational education to support growth
MKUZA:	Goal 2.1 Ensure gender responsive and equitable access to quality education

UNDAP Outcome: 4 Relevant MDAs implement a strategic plan for improved teaching of Science, Technology, Engineering and Mathematics (STEM) in secondary and Higher Education Institutions

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 STEM strategic plan developed, piloted, evaluated and scaled up to additional institutions	UNESCO	COSTECH, LGAs, MoEVT, PMO-RALG, TIE, zDistricts, zMoEVT, zMoRASD	1.38	Both - Select regions/districts	Pilot results do not require significant revision of modules before roll out and can be timely made

MDG:	Supportive to MDGs, HR, and other internationally commitments
MKUKUTA:	Goal 2.2 Ensuring expansion of higher, technical and vocational education to support growth
MKUZA:	Goal 2.1 Ensure gender responsive and equitable access to quality education

UNDAP Outcome: 5 Relevant MDAs implement and monitor Technical and Vocational Education and Training (TVET) Development Programme Plan of Action

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Costed Plan of Action for implementing TVET Development Programme is developed and operationalized in selected institutions	UNESCO	MoCDGC, MoEVT, NACTE, PMO-RALG, TIE, VETA, zMoEVT, zMoRASD	1.38	Both - Select regions/districts	Timely availability of TVET Development Programme

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MKUZA:	Goal 2.1 Ensure gender responsive and equitable access to quality education

UNDAP Outcome: 6 MoEVT expands provision of alternative learning opportunities to include less teacher dependent learning modes, focusing on out-of-school children and illiterate adults

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Integrated Post Primary Education (IPPE) mainstreamed into the national system in selected districts	UNICEF	MoCDGC, MoEVT, NACTE, PMO-RALG, TIE, VETA, zMoEVT, zMoRASD	1.44	Mainland - Select regions/districts	Stakeholder ownership is adequate to enable mainstreaming by 2015
2 Implementation strategy for expanding alternative learning opportunities for out-of-school children and illiterate adults operationalized in selected areas	UNESCO	IAE, LGAs, MoEVT, PMO-RALG, TENMET, zDistricts, zMoEVT, zMoRASD	1.38	Both - Select regions/districts	

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MKUZA: Goal 2.1 Ensure gender responsive and equitable access to quality education

UNDAP Outcome: 7 MOEVT implements inclusive education strategies

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Appropriate tools for implementing and monitoring Inclusive education are developed	UNESCO	MoEVT, MoHSW, PMO-RALG, TENMET, ZAPDD, zMoEVT, zMoHSW, zMoRASD	0.20	Both - Select regions/districts	Stakeholders commit to and actively participate in the development of strategies and plans
2 Selected districts implement inclusive education strategies and initiate scale up	UNESCO	MoEVT, MoHSW, PMO-RALG, TENMET, ZAPDD, zMoEVT, zMoHSW, zMoRASD	1.21	Both - Select regions/districts	Pilot results do not suggest significant revision before scale-up

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MKUZA: Goal 2.1 Ensure gender responsive and equitable access to quality education

UNDAP Outcome: 8 Relevant MDAs undertake evidence-based planning, management and quality assurance at national, district, ward and school levels

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Inspectorate data is produced and used in national and sub-national education plans	UNICEF	ADEM, MoEVT, NECTA, Other, PMO-RALG, TIE, Trg Institutes, zMoEVT, zMoRASD	2.16	Both - Select regions/districts	MoEVT receptive to elevated status of Inspectorate
2 The Education Sector Development Programme (ESDP) and Zanzibar Education development Programme (ZEDP) M&E strategic framework and capacity development implementation plan in place and operational	UNESCO	ADEM, LGAs, MoCDGC, MoEVT, PMO-RALG, TIE, zDistricts, zMoEVT, zMoRASD	0.68	Both - Select regions/districts	Stakeholders collaborate in EMIS development; LGA dialogue structures operational and accessible
3 District-level MIS for basic education established and use of data increased in selected districts	UNESCO, UNICEF, WFP	ADEM, CSO, LGAs, MoCDGC, MoEVT, PMO-RALG, TIE, zDistricts, zMoEVT, zMoRASD	3.59	Both - Select regions/districts	Stakeholders collaborate in EMIS development; LGA dialogue structures operational and accessible; Collaborative planning with other decentralised interventions (eg SEDP-II)
4 Evidence-based planning and quality assurance prioritized, strengthened and related interventions evaluated	UNICEF	ADEM, LGAs, MoCDGC, MoEVT, PMO-RALG, TIE, zDistricts, zMoEVT, zMoRASD	0.48	Both Mainland and Zanzibar	Advocacy builds commitment to evidence based programming; DPs share UN interest in complementary financing

Health and Nutrition

MDG: Goal 1. Eradicate extreme poverty and hunger, Goal 4. Reduce child mortality, Goal 5. Improve maternal health, Goal 6. Combat HIV/AIDS, malaria and other diseases

MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 1 Relevant MDAs and LGAs develop, implement and monitor policies, plans and budgets for effective delivery of health services

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 MoHSW, RHMTs, ZHMTs and CHMTs planning, leadership and management skills are enhanced	WHO	MoHSW, zMoHSW	4.20	Both Mainland and Zanzibar	Retention of skilled persons at districts and regions
2 MOHSW and LGAs implement, monitor and evaluate the One Plan for Maternal, Newborn and Child Health	UNFPA, UNICEF, WHO	CSO, LGAs, MoAFC, MoCDGC, MoFEA, MoHSW, MoLGRASD, MoLYED, PMO-RALG, zMoALE, zMoFSC, zMoHSW, zMoLYWCD, zMoRASD	39.50	Both Mainland and Zanzibar	Government's compliance with the agreed principles to the SWAp and basket funding; Continued partner support to SRH; Roadmap and guidelines available; Essential infrastructure and Human Resources in place; Government commitment to the introduction of new vaccines; Implementation of policy guideline for the health sector response to GBV
3 Relevant MDAs and LGAs develop and implement policies, strategies and guidelines to scale up evidence based interventions for communicable and non-communicable diseases	WHO	CMS, CSO, MoAFC, MoCDGC, MoHSW, PMO-RALG, zMoALE, zMoHSW, zMoLYWCD	15.71	Both Mainland and Zanzibar	

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MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 2 Tertiary and district health facilities in Zanzibar increase the coverage of quality EMOG, newborn, child and post natal services

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Tertiary and District health facilities in Zanzibar are equipped to provide quality EmOC, Newborn and Postnatal services	UNFPA, WHO	CMS, DP, zMoHSW	4.17	Zanzibar - Select regions/districts	Resources (financial and technical) available in time; Government commitment to and continued partnership for reproductive health initiatives; Essential infrastructure in place
2 Care seeking behaviour of women and care givers for EmOC, newborn and postnatal and child services is improved	WHO	DP, zMoHSW	0.11	Zanzibar - Select regions/districts	Commitment from MDAs, research institutions, LGAs and communities

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MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 3 Relevant MDAs and LGAs integrate nutrition into policies, plans and budgets and strengthen institutional arrangements for delivery of services

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 National institutional arrangements prioritize nutrition in policies, plans and budgets	UNICEF, WFP, WHO	CSO, Media, MoAFC, MoCDGC, MoEVT, MoHSW, MoITM, PMO-RALG, zMoALE, zMoHSW, zMoTTI	3.82	Both Mainland and Zanzibar	Participation by key ministries in the inter-sectoral coordination structures; Continued commitment to integrating nutrition issues into strategies, policies and plans; Favourable inter-sectoral policies
2 Priority regions and districts deliver essential nutrition services effectively	UNICEF, WFP	APHFTA, CSO, CSSC, MoCDGC, MoHSW, PMO-RALG, Trg Institutes, zMoHSW	16.20	Both - Select regions/districts	Sufficient human capital to fill for the newly created nutrition positions at regional and district level; Targeting criteria are followed; Health facilities have sufficient staff to provide services

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MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 4 MOHSW, LGAs and Shehias strengthen community health structures and communication strategies for promoting health and nutrition behaviours

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Community health structures are systematically analyzed and strengthened	UNICEF, WHO	LGAs, MoCDGC, MoHSW, PMO-RALG, zMoHSW, zMoLYWCD	4.22	Both Mainland and Zanzibar	Cooperation of local partners; Commitment/motivation of CORPS; Efficient coordination within MOHSW, especially between Health Promotion & RCH
2 Evidence based integrated communication strategies for improving behaviours and uptake of services, including adolescent health and nutrition, are developed and implemented	UNFPA, UNICEF	CSO, LGAs, MoCDGC, MoHSW, zMoHSW	3.72	Both - Select regions/districts	Partnerships with CSOs at the community level will be maintained and strengthened; Role of Health Promotion Section in MoHSW recognized and supported

MDG: Goal 1. Eradicate extreme poverty and hunger, Goal 4. Reduce child mortality, Goal 5. Improve maternal health, Goal 6. Combat HIV/AIDS, malaria and other diseases

MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 5 MOHSW and LGAs produce, quality and timely data for evidence based planning and decision making

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Health M&E and surveillance systems at national, regional and district levels are strengthened	UNICEF, WHO	CSO, LGAs, MoHSW, OCGS, PMO-RALG, zMoHSW	3.52	Both Mainland and Zanzibar	Capacity of MoHSW and RHMT, ZHMT to support the development of innovative approaches; Commitment by relevant MDAs, research institutions and LGAs to evidence based programming
2 Health-related MDAs and LGAs develop and implement evidence based plans and budgets	UNICEF, WHO	CSO, IHI, LGAs, MoAFC, MoCDGC, MoHSW, NBS, PMO-RALG	4.23	Both Mainland and Zanzibar	Demand for M&E skills development among MDAs, LGAs and CSOs; Commitment by MDAs, research institutions and LGAs to evidence based programming

MDG: Goal 1. Eradicate extreme poverty and hunger, Goal 4. Reduce child mortality, Goal 5. Improve maternal health, Goal 6. Combat HIV/AIDS, malaria and other diseases

MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 6 MOHSW and LGAs develop Human Resources for Health (HRH) policy and plans

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Effective implementation, M&E of National HRH Policy	WHO	Academia, DP, MoHSW, PMO-RALG, POPSM, Trg Institutes, zMoHSW	3.71	Both Mainland and Zanzibar	Government has adequate budget to pay large numbers CHWs
2 Alternative approaches to health worker skills development and utilisation are in place	UNFPA, WHO	AGOTA, CSO, CSSC, IHI, MoHSW, NACTE, Other, PAT, PMO-RALG, TAMA, TANA, Trg Institutes, zMoHSW	7.03	Both Mainland and Zanzibar	The quality of the products of the distance learning is assured; Commitment of professional associations to support task shifting; Critical mass of potential candidates is available; Human Resources are available and Zonal training centres are functional
3 Community Health Worker (CHW) scheme, as envisaged in the Primary Health Services Development Programme, is established and functional	UNICEF, WHO	IHI, MoHSW, NACTE, PMO-RALG, Trg Institutes	3.96	Both Mainland and Zanzibar	Government has adequate budget to pay large numbers CHWs; CHWs are recruited from the host community; Timely accreditation

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MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 7 An effective National integrated supply chain and management system for medical supplies is operationalised

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Medical supplies systems for quantification, procurement, storage and distribution are accurate, centrally linked and computerised	UNFPA, UNICEF, WHO	CMS, DP, LGAs, MoHSW, MSD, PMO-RALG, zMoHSW	12.77	Both Mainland and Zanzibar	Electrical supply is reliable
2 Medical supplies in Tanzania are effectively regulated	WHO	MoHSW, Other, TFDA, ZFDB, zMoHSW	0.52	Both Mainland and Zanzibar	
3 MoHSW promotes rational utilization of medical supplies and technologies	WHO	MoHSW, zMoHSW	0.25	Both Mainland and Zanzibar	

HIV and AIDS

MDG: Goal 1. Eradicate extreme poverty and hunger, Goal 4. Reduce child mortality, Goal 5. Improve maternal health, Goal 6. Combat HIV/AIDS, malaria and other diseases

MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 1 Relevant CSO and PLHIV networks effectively coordinate and participate in decision making fora

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Functional and effective National Steering Committee (NSC) to coordinate CSO Networks and Umbrella Organizations established	UNAIDS	TACAIDS, ZAC	0.20	Both Mainland and Zanzibar	Conducive political environment for engagement of CSOs in HIV; Commitment and willingness of umbrella organizations and networks to collaborate

2	CSOs, including PLHIV Umbrella Organizations and Networks, coordinate their constituencies and operationalise participatory processes	UNAIDS, UNDP	CSO, NACONGO, NACOPHA, NACP, Private Sector, SHIVYAWATA, TACAIDS, TACOSODE, TAF, TANGO, ZAC, ZACP, ZANGOC, ZAPHA	1.48	Both Mainland and Zanzibar	Commitment and willingness of umbrella organizations and networks to collaborate; Availability of funding for CSO capacity building
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MDG: Goal 1. Eradicate extreme poverty and hunger, Goal 4. Reduce child mortality, Goal 5. Improve maternal health, Goal 6. Combat HIV/AIDS, malaria and other diseases

MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 2 TACAIDS and ZAC provide effective guidance to the national HIV/AIDS response, based on evidence and per agreed Human Rights standards

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Existing M&E systems and sector reviews optimised to provide strategic information to decision-makers and implementers at all levels for evidence-based planning	UNAIDS, UNDP, UNFPA, UNICEF, WHO	Academia, MoHSW, TACAIDS, ZAC, zMoHSW	4.66	Both Mainland and Zanzibar	Sufficient commitment to evidence based programming, including appropriate disaggregation of data and attention to BCC interventions; Capacity of media and relevant counterparts to accurately interpret and utilise data
2 TACAIDS and ZAC have appropriate technical capacity to support MDAs, LGAs and NSAs to mainstream Human Rights and Gender considerations in the national response to HIV/AIDS.	UNDP, UNFPA	MoCDGC, TACAIDS, ZAC, zMoLYWCD	1.22	Both Mainland and Zanzibar	Gender and Human Rights are integrated in policies and strategies; MDAs, LGAs and NSAs prioritize HIV/AIDS interventions; Adequate funding is available; Qualified gender and HIV focal persons are in place
3 Appropriate policies and guidelines for an enhanced HIV & AIDS response are developed and disseminated	UNAIDS, UNDP, UNICEF	CSO, MoHSW, MoJCA, NACOPHA, TACAIDS, ZAC, ZAPHA, zMoHSW	1.71	Both Mainland and Zanzibar	The legislator has capacity to address Gender and Human Rights in the context of HIV/AIDS; Sufficient human resource capacity amongst partners; TACAIDS and ZAC committed to advocacy and communication interventions
4 TACAIDS and ZAC mobilise resources and provide leadership, coordination and oversight of recipients and stakeholders	UNAIDS, UNDP, WHO	MoHSW, Other, Parliament, PMO-RALG, TACAIDS, ZAC	2.32	Both Mainland and Zanzibar	Timely availability of funds; Capable management team in place in respective institutions; Effective functioning of the dialogue structure; NACs have legal authority for leadership, coordination and oversight; Global Fund secretariat continues to be hosted by TACAIDS

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MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 3 Relevant MDAs, LGA and NSAs increasingly mainstream HIV/AIDS Workplace Programmes (WPP)

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Selected public, private and informal sector institutions operationalize WPP for HIV/AIDS	FAO, ILO	ABCT, ABCZ, ATE, CSO, MoAFC, MoLDF, MoLYED, Other, POPSM, TACAIDS, TFC, TUCTA, zMoALE	0.67	Both Mainland and Zanzibar	Timely availability of funds; Sufficient commitment from farmers organizations to implement policies; ABCT/ABCZ continue to effectively operate as a coordinating body; Adequate human resource capacity and commitment to evidence based programming

2	Technical AIDS committees (TACs) and budget committees of selected MDAs and LGAs have the capacity for HIV&AIDS WPP and external mainstreaming in their respective MTEFs	FAO, ILO, UNDP, UNESCO, WHO	MoAFC, MoCDGC, MoEVT, MoHSW, MoLYED, PMO-RALG, TACAIDS, ZAC, zCMO-DMD, zMoHSW	2.15	Both Mainland and Zanzibar	Sufficient political commitment to mainstream HIV/AIDS and comply with relevant Labour Standards; Timely availability of funds and human capital; Relevant MDAs willing to collaborate as one team
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MDG: Goal 1. Eradicate extreme poverty and hunger, Goal 4. Reduce child mortality, Goal 5. Improve maternal health, Goal 6. Combat HIV/AIDS, malaria and other diseases

MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 4 Selected MDAs, LGAs and NSAs implement evidence-based HIV prevention programmes

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 National and sub-national coordination mechanisms for HIV prevention functional and guide implementation of National Multi-sectoral Prevention Strategy (NMPS)	UNESCO, UNFPA, UNICEF	MoCDGC, MoEVT, Other, PMO-RALG, TACAIDS	1.00	Mainland	TACAIDS committed to prioritize HIV prevention; Prevention Technical Working Committee remains; Sufficient political will and human resource capacity at national, regional and local level
2 Selected MDAs, LGAs and CSOs implement their HIV prevention interventions aligned with the NMPS	UNESCO, UNFPA, UNICEF, WHO	APHFTA, CSO, LGAs, MoCDGC, MoEVT, MoHSW, MoLYED, Other, PMO-RALG, RAS, TACAIDS, VETA	6.13	Both - Select regions/districts	Policy of Education and Training (draft) endorsed; Timely disbursement of funds; Male and female condom programming remains a priority for Tanzania; Continued support for linkages and integration of SRH/HIV; Human resource capacity in place (regions); Cooperation of private and FBO health providers is fostered; Funding for scale up MC availed
3 MoHSW and implementing partners expand coverage of quality PMTCT services with roll out of more efficacious regimen	UNAIDS, UNICEF	LGAs, MoHSW, PMO-RALG	7.50	Both - Select regions/districts	GFATM and PEPFAR continue and expand their support in PMTCT; Human resource and regular flow of supplies available; Continuous funding of the project; GoT commitment for scaling up Millennium Village project
4 Quality and coverage of BCC interventions for young people operationalized, expanded and evaluated	UNESCO, UNFPA, UNICEF	CSO, LGAs, Media, MoEVT, MoHSW, TACAIDS	2.86	Mainland	

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MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 5 Selected MDAs, LGAs and NSAs deliver increased quality of HIV/AIDS care and treatment services

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 MoHSW and LGAs have enhanced capacities to provide quality HIV care and treatment services including TB/HIV collaborative services and nutrition	UNICEF, WFP, WHO	CSO, MoHSW	1.51	Both Mainland and Zanzibar	Timely availability of funds to support care and treatment services; Political commitment to Paediatric AIDS as a public health intervention; Continued commitment to integrating food and nutrition issues into strategies, policies and plans
2 Selected CSO identify, support and link HIV exposed children and adults to the continuum of care & treatment services	UNICEF	CSO, MoHSW, NACOPHA	1.92	Mainland - Select regions/districts	Health workers collaborate with CSOs and NACOPHA; Community support structures remains viable

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MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 6 Relevant MDAs, LGAs and Non State Actors effectively operationalise the National Costed Plan of Action(NCPA) for MVCs

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 NCPA for MVCs (2011 – 2015) is gender responsive and data for monitoring of national response available	UNICEF, UNIFEM	MoHSW, TACAIDS	0.58	Mainland	Commitment to evidence based programming and gender mainstreaming; DSW Gender policy and focal points in place; LGA monitoring system in place and supported by Council HIV/AIDS Coordinators; Timely availability of funds; TACAIDS provides technical assistance to link up with TOMSHA
2 Economic strengthening strategies for MVC households developed and implemented	FAO, WFP	CSO, LGAs, MoAFC, MoHSW, MoLDF, TACAIDS	1.60	Mainland - Select regions/districts	Active and effective participation of Implementing Partners; Community members support the activity and demonstrate ownership; Timely availability of funds; Targeting criteria is followed

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MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 7 MDAs and CSOs reach and mobilize MARPs to utilize appropriate user-friendly HIV/AIDS services

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 MDAs and CSOs provide user-friendly HIV&AIDS services to MARPs	UNAIDS, UNDP, UNFPA, UNICEF, WHO	CHAI, CSO, Media, MoHSW, Other, TACAIDS, ZAC, ZACP, zMoHSW	1.85	Both Mainland and Zanzibar	Supportive policies and legal framework; Adequate resources, willingness and commitment of MDAs, CSOs and public to work with MARPS
2 ZAC, MDAs and CSOs implement programmes to link MARPs to available services and reduce risk behaviours in young people	UNESCO, UNFPA, UNICEF	MoEVT, THESODE, ZAC, ZACP, zMoEVT, zMoHSW, zMoLYWCD	1.03	Zanzibar	Government commitment and support for SRH/HIV/Drugs abuse prevention targeting young people in learning institutions; Partners committed to MARPs related prevention education; Adequate human capital; ZNSP II finalized and approved in 2010

MDG: Goal 1. Eradicate extreme poverty and hunger, Goal 4. Reduce child mortality, Goal 5. Improve maternal health, Goal 6. Combat HIV/AIDS, malaria and other diseases

MKUKUTA: Goal 2.3 Improving survival, health and well being of all children, women and vulnerable groups

MKUZA: Goal 2.2 Improved health delivery systems particularly to the most vulnerable groups

UNDAP Outcome: 8 MoHSW, ZAC and CSOs mobilize PLHIVs, MVCs and other affected groups for greater utilization of HIV/AIDS services

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Appropriate strategies to enhance utilization of HIV/AIDS services by PLHIVs, MVCs and other affected groups are identified and developed	UNAIDS, WHO	MoHSW, ZAC, zMoHSW	0.19	Zanzibar	Services are in place and right-holders are accessible; Appropriate level of human resources

2	Communication and advocacy strategies to promote utilization of HIV/AIDS services by PLHIV, MVCs and other affected group are operationalized	UNAIDS, UNFPA	MoHSW, THESODE, ZAC, ZAPHA, ZIADA, zMoHSW	1.10	Zanzibar	PLHIV groups are willing to participate in the study; Study findings are utilized; Services are in place and right-holders are accessible; Appropriate level of human resources
3	Data on utilization of HIV/AIDS services available and regularly updated	UNAIDS, WHO	MoHSW, ZAC, zMoHSW	0.20	Zanzibar	M&E system and staff are in place; Survey is of desired quality; Right-holders are actively involved and reachable

Social Protection

MDG: Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 2.6 Providing adequate social protection and rights of the vulnerable and needy groups with basic needs, services and protection

MKUZA: Goal 2.6 Improved safety nets and social protection for poor and vulnerable groups

UNDAP Outcome: 1 GoT coordinates a multi-sectoral social protection response to the needs of economically deprived and insecure groups

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Key decision makers and relevant stakeholders understand the importance of investing in social protection	ILO, UNICEF	MoFEA, MoLYED, NWGSP, zMoLYWCD, zMoSFEA	0.71	Both Mainland and Zanzibar	Communication strategy changes knowledge and understanding of national partners; Global financial crisis does not affect resources for leveraging funds for SP
2 A coherent policy, legislative and regulatory framework on social protection is in place	ILO, UNICEF	MoFEA, MoLYED, zMoFSC, zMoLYWCD	0.84	Both Mainland and Zanzibar	Long term sustainability issues do not hinder decision-making processes regarding SP interventions; Policy makers possess sufficient knowledge regarding SP to facilitate the process and progress of dissemination
3 National coordination mechanism is functional, with representation from key MDAs and other national stakeholders	UNICEF	MoFEA, NWGSP, zMoFSC	0.60	Both Mainland and Zanzibar	Advocacy interventions are successful
4 Evidence base strengthened to inform programme design options targeted to priority groups	WFP, WHO	CSO, LGAs, MoAFC, MoCDGC, MoFEA, MoHSW, MoLYED, NHIF, NSSF, PMO-RALG, TASAF, zDistricts, zMoLYWCD, zMoSFEA	7.20	Both Mainland and Zanzibar	Implementing partners with capacity available; Consistent policy in financing of health services

MDG: Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 2.6 Providing adequate social protection and rights of the vulnerable and needy groups with basic needs, services and protection

MKUZA: Goal 2.6 Improved safety nets and social protection for poor and vulnerable groups

UNDAP Outcome: 2 Relevant MDAs develop national programmes on Child Protection (CP)

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 National Coordination mechanisms for the NCPA on MVC, including the National Steering Committee, revitalized and broadened to address Child Protection issues	UNICEF	MoEVT, MoHA, MoHSW	0.12	Mainland	Political will to engage in coordination and provide leadership
2 National Costed Plan of Action (NCPA) on MVC provides responses and services to children affected by abuse, violence and exploitation	UNICEF	LGAs, MoCDGC, MoHSW, PMO-RALG	0.60	Mainland	GOT resources allocation to child protection integrated into national and district MTEFs

3	Costed child protection model developed and demonstrated	UNICEF	CSO, MoHSW, PMO-RALG	3.60	Mainland - Select regions/districts	Sufficient capacity and commitment in the 3 districts to build a CP system and demonstrate results; Greater engagement and commitment to CP system strengthening by DSW and other relevant MDAs
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MDG: Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 2.6 Providing adequate social protection and rights of the vulnerable and needy groups with basic needs, services and protection

MKUZA: Goal 2.6 Improved safety nets and social protection for poor and vulnerable groups

UNDAP Outcome: 3 Decision makers and communities understand issues concerning violence and abuse against children, including available protection services

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Multi-sectoral communication strategy for addressing violence against children in place and operationalized	IOM, UNICEF	BIW, CSO, DP, MoCDGC, MoEVT, MoHA, MoHSW, PMO-RALG, zMoEVT, zMoHSW, zMoLYWCD	2.68	Both Mainland and Zanzibar	Child participation strategy is expedited to provide essential tools and framework for children's engagement; GoT interest for continued engagement against child trafficking; Timely availability of funds

MDG: Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 2.6 Providing adequate social protection and rights of the vulnerable and needy groups with basic needs, services and protection

MKUZA: Goal 2.6 Improved safety nets and social protection for poor and vulnerable groups

UNDAP Outcome: 4 GoT addresses priority gaps in legislation, strategies and guidelines to protect children and women from abuse, violence and exploitation

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Regulations of the Anti-Trafficking Act 2008 developed, adopted and monitored	IOM	CSO, MoCDGC, MoHA, MoHSW, Parliament	0.91	Mainland	Political commitment to engage against child trafficking; Timely availability of funds
2 Rules and regulations protecting children (girls and boys) from abuse and violence in line with the Law of the Child Act developed and implemented	UNICEF	Courts, CSO, MoCDGC, MoEVT, MoHSW, TPA, zMoHSW, zMoLYWCD	0.60	Both Mainland and Zanzibar	Commitment to a multi-sectoral response to child abuse and violence
3 Increased response to GBV by law enforcement agencies	UNFPA	Media, MoCDGC, TAWLA, TGNP, zMoLYWCD	2.50	Both Mainland and Zanzibar	

MDG: Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 2.6 Providing adequate social protection and rights of the vulnerable and needy groups with basic needs, services and protection

MKUZA: Goal 2.6 Improved safety nets and social protection for poor and vulnerable groups

UNDAP Outcome: 5 MDAs, LGAs, law enforcement agencies and selected CSOs have improved technical skills to prevent and respond to cases of abuse/violence/exploitation of children

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 A multi-sectoral capacity building strategy for strengthening skills and knowledge related to the prevention and response to child abuse, violence and exploitation (including child trafficking) developed and operationalized	IOM, UNICEF	CSO, ISW, MoCDGC, MoEVT, MoHA, MoHSW, MoJCA, OSHA, Other, TPA, zMoEVT, zMoHSW, zMoLYWCD	5.60	Both Mainland and Zanzibar	Political commitment to engage against trafficking; Timely availability of funds; GoT and CSOs agree on selection criteria; Key GoT and CSOs staff identified as TOT are retained; Openness of Institute of Social Work to revise curriculum and training methodology

- MDG:** Supportive to MDGs, HR, and other internationally commitments
- MKUKUTA:** Goal 2.6 Providing adequate social protection and rights of the vulnerable and needy groups with basic needs, services and protection
- MKUZA:** Goal 2.6 Improved safety nets and social protection for poor and vulnerable groups

UNDAP Outcome: 6 Local service providers respond effectively to women and child victims of abuse, violence and exploitation in select areas

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Women and children vulnerable/victims of human trafficking are provided with emergency assistance and family reunifications in major urban towns	IOM	CSO, MoHSW	0.56	Mainland - Select regions/districts	GoT and CSOs collaborate on child trafficking; Timely availability of funds
2 Priority interventions for children affected by abuse, violence and exploitation are better coordinated and deliver effective services	UNICEF	CSSC, MoHSW	4.20	Mainland	
3 Counselling services for women survivors of GBV strengthened	UNIFEM	CSO, MoCDGC	0.40	Mainland - Select regions/districts	Timely availability of resources for survivors

- MDG:** Supportive to MDGs, HR, and other internationally commitments
- MKUKUTA:** Goal 2.6 Providing adequate social protection and rights of the vulnerable and needy groups with basic needs, services and protection
- MKUZA:** Goal 2.6 Improved safety nets and social protection for poor and vulnerable groups

UNDAP Outcome: 7 MDAs produce, utilise and report disaggregated data on violence/abuse/trafficking/exploitation of women and children according to agreed timeframes

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Comprehensive national data management system on issues related to abuse, violence and exploitation of women and children, including child trafficking established and in use	IOM, UNICEF	CSO, MoCDGC, MoHSW, NBS, zMoHSW, zMoLYWCD	1.30	Both Mainland and Zanzibar	MCDGC provides leadership and commitment to collaborate with other MDAs for review and improvement of existing data systems; GoT engage against child trafficking; NBS are willing to integrate new indicators; Timely availability of funds

Water, Sanitation and Hygiene

- MDG:** Goal 7. Ensure environmental sustainability
- MKUKUTA:** Goal 2.4 Increasing access to affordable clean and safe water, sanitation and hygiene
- MKUZA:** Goal 2.3 Improved access to water, environmental sanitation and hygiene

UNDAP Outcome: 1 Relevant MDAs provide a coordinated, harmonised response for increased coverage and improved quality of child, girl friendly and accessible School WASH

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 SWASH is coordinated, harmonized, resourced and scaled up	UNICEF	ARU, CCBRT, EEPKO, JGI, MoEVT, MoHSW, MoWI, MUHAS, PMO-RALG, SNV, TWESA, WaterAid, WVT, ZAWA, zMoEVT, zMoHSW	1.20	Both Mainland and Zanzibar	MDAs continue to agree to coordinate on School WASH at national level; Agreement can be reached for an institutional channel or programme for funding scaled up School WASH
2 National SWASH guidelines rolled out and operationalized	UNICEF	ARU, CCBRT, EEPKO, JGI, MoEVT, MoHSW, MoWI, MUHAS, PMO-RALG, SNV, TWESA, WaterAid, ZAWA, zMoEVT, zMoHSW	4.20	Both Mainland and Zanzibar	Inter-Ministry School WASH guidelines are approved by all Ministries and mechanisms agreed for roll out

3	School WASH investments in Zanzibar meet internationally accepted best practices	UN-Habitat	ANGOZA, ZAWA, zMoEVT, zMoHSW	0.04	Zanzibar	Zanzibar programmes take into consideration the School WASH package developed on the Mainland; AfDB funds continue
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MDG: Goal 7. Ensure environmental sustainability

MKUKUTA: Goal 2.4 Increasing access to affordable clean and safe water, sanitation and hygiene

MKUZA: Goal 2.3 Improved access to water, environmental sanitation and hygiene

UNDAP Outcome: 2 GoT/RGoZ implements a co-ordinated, scaled up national response for improved Sanitation and Hygiene (S&H)

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Sanitation and Hygiene sector has strengthened institutional structures and increased resources for implementation at scale	UN-Habitat, UNICEF	ANGOZA, ARU, CCBRT, EEPKO, MoHSW, MoWI, PMO-RALG, TAWASANET, WaterAid, WSP, WSSCC, WVT, ZAWA, zMoEVT, zMoHSW	2.69	Both Mainland and Zanzibar	MDAs and other actors continue to participate in national coordination mechanisms and the advocacy alliance; High profile people and politicians agree to become ambassadors for S&H; RGoZ implement the inclusion of sanitation in the duties of ZAWA
2 Enhanced national learning and guidance on Household Water Treatment and Safe Storage (HWTS)	UNICEF	FilterPure, MoHSW, MoWI, MUHAS, NEMC, NIMR, PSI, UDMS	0.84	Mainland	Inter-MDA group undertaking phase one of the three phase research continue to perform well and collaborate effectively with the international research team
3 MOHSW Health Promotion and Environmental Health and Sanitation Units have clear health promotion strategies and effectively implement evidence based communication programmes relating to WASH behaviours	UNICEF, WHO	ANGOZA, ARU, CCBRT, EEPKO, MoHSW, MoWI, PMO-RALG, TAWASANET, WaterAid, WSP, WSSCC, WVT, ZAWA, zMoHSW	1.68	Both Mainland and Zanzibar	Health Promotion/Education Section continues to be invested as the government lead in communication; Both governments of mainland and Zanzibar approve health promotion strategies
4 MDAs and CSOs technical and managerial capacity strengthened for effective S&H implementation at scale.	UNICEF	CCBRT, LGAs, MoEVT, MoHSW, MoWI, PMO-RALG, TAWASANET, WaterAid, ZAWA, zMoHSW	3.00	Both Mainland and Zanzibar	Agreement can be reached on harmonised approaches for scale up; Institutional assessment for EEPKO indicates appropriate methods for strengthening

MDG: Goal 7. Ensure environmental sustainability

MKUKUTA: Goal 2.4 Increasing access to affordable clean and safe water, sanitation and hygiene

MKUZA: Goal 2.3 Improved access to water, environmental sanitation and hygiene

UNDAP Outcome: 3 GoT/RGoZ adopts evidence based measures to enhance decision making; equity and inclusion of women, children and vulnerable populations in WASH

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 National monitoring systems provide quality data on WASH and MDAs have improved analytical and reporting skills	UNICEF	MoEVT, MoHSW, MoWI, PMO-RALG, WaterAid, WSP, ZAWA, zMoHSW	0.60	Both Mainland and Zanzibar	The sector comes to a consensus on the M&E framework and identifies mechanisms to ensure it is utilised by all sector players; NBS/ZBS agree to incorporate the agreed indicators into the national surveys
2 TAWASANET and CSOs representing vulnerable groups have improved capacity to influence national WASH policy dialogue on equity and sustainability of water supplies	UNICEF	CCBRT, CSO, LGAs, MoEVT, MoHSW, MoWI, PMO-RALG, TAWASANET, WaterAid, ZAWA, zMoEVT, zMoHSW	1.80	Both Mainland and Zanzibar	TAWASANET members continue to be committed to the goals and vision of TAWASANET and collaborate to support the strengthening of the network; Appropriate CSOs working with vulnerable groups can be identified to link into the network and policy and planning activities

3	Improved MIS for water supplies in Zanzibar and Dar es Salaam and data accessible to the public	UN-Habitat	DarMunicipality, DAWASA, LISPSC, Other, WUA, ZAWA, ZBS	0.09	Both Mainland and Zanzibar	Support for scale-up of the on-going project will be secured
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MDG: Goal 7. Ensure environmental sustainability

MKUKUTA: Goal 2.4 Increasing access to affordable clean and safe water, sanitation and hygiene

MKUZA: Goal 2.3 Improved access to water, environmental sanitation and hygiene

UNDAP Outcome: 4 ZAWA and WASH pilot project in Dar improve sustainability of their services

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 ZAWA is restructured, credit worthy and financially sustainable	UN-Habitat	MoLGRASD, MoWCCEL, Other, ZAWA, ZMC, zMoEVT	1.28	Zanzibar - Select regions/districts	Sufficient political commitment to the restructuring process
2 Dar es Salaam apex CBO for water supply and sanitation management established and functional	UN-Habitat	DarMunicipality, DAWASA, LISPSC, Other	0.70	Mainland - Select regions/districts	Timely availability of funds

MDG: Goal 7. Ensure environmental sustainability

MKUKUTA: Goal 2.4 Increasing access to affordable clean and safe water, sanitation and hygiene

MKUZA: Goal 2.3 Improved access to water, environmental sanitation and hygiene

UNDAP Outcome: 5 Relevant MDAs and LGAs improve coordination and integrate IWRM into their sector plans and have strengthened environmental health related policies, strategies and capacities to undertake environmental health impact assessments

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Zanzibar operationalises an IWRM strategy, M&E framework established and funds leveraged	UN-Habitat	MoWCCEL, ZAWA	0.50	Zanzibar	MOWI, PMO-RALG and other sector actors reach an understanding on sustainability for rural water supply services and strategies to respond to current gaps
2 MoHSW conducts environmental health impact assessments and develops evidence based policies and strategies	WHO	CSO, MoHSW, MoWCCEL, MoWI	1.32	Both Mainland and Zanzibar	All stakeholders participate and provide inputs to policy development

Cluster III: Governance and Accountability [MKUKUTA] / Good Governance and National Unity [MKUZA]

Governance

MDG: Goal 3. Promote gender equality and empower women, Goal 8. Develop a global partnership for development, Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 3.1 Ensuring systems and structures of governance uphold the rule of law and are democratic, effective, accountable, predictable, transparent, inclusive and corruption-free at all levels.

MKUZA: Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 1 Relevant MDAs advance key national strategies for good governance

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Anti-corruption and other select Core Reforms strengthened	UNDP, UNIFEM	MoCAGG, MoCDGC, MoEVT, Other, PCCB, PMO, zMoCAGG, zMoEVT	4.25	Both Mainland and Zanzibar	National reforms continue to receive support and resources; Anti corruption remains a high priority for government and partners; Key stakeholders agree on the need for and form of civic education implementation strategies
2 Select public sector reforms in Zanzibar are developed and accelerated	UNDP	zMoLYWCD, zMoSFEA	3.10	Zanzibar	Zanzibar Government supports the reform agenda

MDG: Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 3.2 Improving public service delivery to all, especially to the poor and vulnerable

MKUZA: Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 2 GoT leads more effective aid management and aid coordination

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 A National Strategy and Action Plan for aid effectiveness is adopted and implemented by Government and DPs	UNDP	MoFEA, zMoSFEA	0.35	Both Mainland and Zanzibar	Timely approval of the Action Plan; Sufficient coordination
2 The aid management system is improved to better incorporate reporting and dissemination of relevant data	UNDP	MoFEA, Other, zMoSFEA	0.90	Both Mainland and Zanzibar	Political will for real dialogue
3 National leadership in the dialogue structure is strengthened and donor coordination improved	UNDP	MoFEA, zMoSFEA	1.02	Both Mainland and Zanzibar	DP willing to engage and coordinate support for dialogue; Sufficient government capacity to lead dialogue

- MDG:** Supportive to MDGs, HR, and other internationally commitments
- MKUKUTA:** Goal 3.2 Improving public service delivery to all, especially to the poor and vulnerable
- MKUZA:** Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 3 Select MDAs and LGAs have increased capacity for planning, budgeting, monitoring and reporting

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 The Planning Commission plays an active role in improved national policy coherence	UNDP	MoFEA, PMO, POPC, zMoSFEA	1.75	Both Mainland and Zanzibar	The Planning Commissions maintains a clear institutional mandate and agenda for harmonization of policies; Sufficient political will to pursue harmonization work
2 An effective national development (MKUKUTA and MKUZA) monitoring and reporting system is operationalised	UNDP	MoFEA, zMoSFEA	8.55	Both Mainland and Zanzibar	GoT commitment to evidence based programming
3 Selected MDAs and LGAs capacities are developed in poverty and policy analysis, public finance and management	UNDP	MoFEA, Other, zMoSFEA	0.42	Both - Select regions/districts	
4 MoFEA and PMO-RALG operationalize the simplified and integrated Planning, Budgeting, Monitoring and Reporting (PBMR) guidelines and tools in LGAs	UNICEF	LGAs, MoFEA, PMO-RALG	2.40	Mainland	Political will to invest in MDA and LGA capacity and acquire required human resources
5 Accountability for gender equality and women's empowerment in allocation of public resources is enhanced	UNIFEM	LGAs, PMO-RALG	0.45	Mainland - Select regions/districts	
6 National policies, strategies and budgets prioritize children and women	UNICEF, UNIFEM	CSO, ESRF, LGAs, MoAFC, MoCDGC, MoFEA, NBS, PMO-RALG, REPOA, zMoSFEA	1.59	Both Mainland and Zanzibar	
7 National monitoring systems regularly provide quality data on children's issues	UNICEF	NBS	0.90	Both Mainland and Zanzibar	
8 Decision makers in MDAs dealing with children are periodically made aware on the data pertaining to children	UNICEF	NBS	0.60	Both Mainland and Zanzibar	
9 Select LGAs have the capacity to identify and tap alternative sources of funding for infrastructure and services	UNCDF	LGAs, MoFEA, PMO-RALG, Private Sector	5.10	Mainland - Select regions/districts	Government continue to implement Local Government Reform Programme (LGRP) II with support of DPs; Financial institutions and funds (National Pensions Fund and National Social Security Fund etc) maintain commitment to work with LGAs

- MDG:** Supportive to MDGs, HR, and other internationally commitments
- MKUKUTA:** Goal 3.3 Promoting and protecting human rights for all, particularly for poor women, children, men and the vulnerable
- MKUZA:** Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 4 GoT advances fulfilment of its international treaty obligations

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Adherence to key treaties and the Universal Periodic Review (UPR) is continuously monitored, reported on and relevant commissions' observations are followed-up	ILO, OHCHR, UNESCO, UNFPA, UNICEF	AGC, CHRAGG, CSO, LHRC, MNRT, MoCDGC, MoJCA, MoLYED, NCAA, NNOC, NOLA, Other, Private Sector, TANAPA, TUCTA, ZATUC, zMoLYWCD	3.82	Both Mainland and Zanzibar	Political will to further domesticate CRC in Tanzania; Inter-sectoral linkages and collaboration; Active participation of national stakeholders

2	A comprehensive National Human Rights Action Plan is developed	UNDP	CHRAGG, CSO, MoJCA	1.30	Mainland	Active participation of key stakeholders across the country
3	A Human Rights Education (HRE) Strategy is disseminated, approved and implementation initiated	UNESCO	CHRAGG, MoCDGC, MoEVT, zMoEVT, zMoLYWCD	0.30	Both Mainland and Zanzibar	Draft HRE Strategy/Action Plan is ready
4	International treaties relating to culture are ratified and domestication promoted and supported	UNESCO	CSO, Media, MNRT, MoICS, MoITM, zMoTTI	1.20	Both Mainland and Zanzibar	Inter-sectoral linkages and collaboration; Active participation of national stakeholders

MDG: Goal 3. Promote gender equality and empower women, Goal 8. Develop a global partnership for development, Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 3.1 Ensuring systems and structures of governance uphold the rule of law and are democratic, effective, accountable, predictable, transparent, inclusive and corruption-free at all levels.

MKUZA: Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 5 GoT's Justice System better protects the rights of women and children in contact/conflict with the law and is better able to respond to their needs

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 GoT develops comprehensive Child Justice and Juvenile Justice systems in line with the Law of the Child Act and international standards	UNICEF	CHRAGG, CSO, MoCDGC, MoEVT, MoHA, MoHSW, MoJCA, Other, PMO-RALG, zMoEVT, zMoHSW	0.30	Both Mainland and Zanzibar	Multi-agency engagement with and cooperation for a wider programme of juvenile justice and child justice reform
2 Procedures, institutions, mechanisms and services to operationalise comprehensive Child Justice and Juvenile Justice Systems are in place	UNICEF	AGC, CHRAGG, CSO, MoHA, MoHSW, MoJCA, Other, PMO-RALG, zCJ, zMoCAGG, zMoEVT, zMoHSW	2.40	Both Mainland and Zanzibar	Government, law enforcement and communities accept the benefit of non-institutional responses to young offenders; Long-term commitment (or redirection) of funds for non-institutional responses
3 Judiciary, Law Enforcement Agencies (LEA), social welfare and other relevant actors have enhanced capacity and mandates to effectively implement women and child sensitive procedures which respect their rights	UNICEF, UNIFEM	Academia, CSO, MoCDGC, MoHA, MoHSW, MoJCA, Other, PMO-RALG, TFP, zCJ	1.70	Both Mainland and Zanzibar	Buy-in from front line professionals to take a child rights and child friendly approach to young offenders and child victims; Willingness of front line police officers to take human rights approach to survivors of GBV and offenders etc
4 An effective gender sensitive legal framework to address GBV	UNFPA, UNIFEM	CSO, Media, MoCDGC, MoHSW, MoJCA, Parliament, TAWLA, TGNP, zMoCAGG, zMoLYWCD	2.00	Both Mainland and Zanzibar	Inter-sectoral linkages and collaboration; Active participation of national stakeholders; Zanzibar Government remains committed to reforms; Intersectoral linkages and collaboration

MDG: Goal 3. Promote gender equality and empower women, Goal 8. Develop a global partnership for development, Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 3.1 Ensuring systems and structures of governance uphold the rule of law and are democratic, effective, accountable, predictable, transparent, inclusive and corruption-free at all levels.

MKUZA: Goal 3.4 Improve democratic institutions and national unity

UNDAP Outcome: 6 Select communities participate in democratic and peaceful discourse

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Policies and the legal framework in Tanzania are conducive for rural communication in relation to community media	UNESCO	COSTECH, MoCST, MoCT, MoICS, NEMC, PMO-RALG, TCRA, zMICS	0.22	Both Mainland and Zanzibar	Adequate division of labour and coordinating functions of the different MDAs

2	Infrastructure, in particular hardware, delivered and operational in selected districts for effective rural communication	UNESCO	COSTECH, MoICS, Other, TCRA	0.55	Mainland - Select regions/districts	Operationalisation of the rural Communication Access Fund; ITU deadline from analogue to digital met
3	Community media is delivered in an objective, ethical and sustainable manner in select locales	UNESCO	MoCT, MoICS, zMICS	0.18	Both Mainland and Zanzibar	Retention of media and communication professionals in rural communication activities
4	Community conflict prevention and resolution dialogue structures established in select areas	UNDP, UNESCO	CSO, MoCAGG, MoHA, zMoCAGG	0.70	Both Mainland and Zanzibar	

MDG: Goal 3. Promote gender equality and empower women, Goal 8. Develop a global partnership for development, Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 3.1 Ensuring systems and structures of governance uphold the rule of law and are democratic, effective, accountable, predictable, transparent, inclusive and corruption-free at all levels.

MKUZA: Goal 3.4 Improve democratic institutions and national unity

UNDAP Outcome: 7 Key institutions effectively implement their election and political functions

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 The National Assembly and House of Representatives better fulfil their representative, legislative and oversight responsibilities	UNDP	NAT, zHoR	5.35	Both Mainland and Zanzibar	Political will for reform continues
2 MPs effectively oversee the monitoring and analysis of the PRSs	UNDP	NAT, zHoR	1.15	Both Mainland and Zanzibar	MPs retain interest in poverty reduction strategies
3 Representation of women in the legislatures is increased	UNIFEM	NAT	0.65	Both Mainland and Zanzibar	Speaker and MPs agree to UN support
4 Election Management Bodies better manage the election cycle through the application of Integrated Management Systems	UNDP	NEC, PMO-RALG, ZEC	14.00	Both Mainland and Zanzibar	Election Management Bodies commit to further reforms
5 Political Parties develop comprehensive policy platforms	UNDP	CSO, PP, RPP	2.35	Both Mainland and Zanzibar	Political parties commit to internal democracy
6 Political Parties improve internal party democracy	UNDP	CSO, PP, RPP	0.25	Both Mainland and Zanzibar	Political parties commit to internal democracy
7 Women assume leadership roles and positions in politics	UNDP	PP, RPP	0.60	Both Mainland and Zanzibar	Appropriate candidates can be identified
8 African Peer Review Mechanism (APRM) results improved and EAC governance development supported	UNDP	MoFAIC	0.50	Both Mainland and Zanzibar	GoT remains committed to APRM process

Emergency Preparedness, Response and Refugee Response

MDG: Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 3.4 Ensuring national and personal security and safety of properties

MKUZA: Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 1 Prime Minister Office (PMO) and Chief Minister's Office (CMO) - Disaster Management Departments (DMDs) effectively lead Emergency Preparedness and Response (EPR) with a focus on areas most susceptible to disasters

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Operational framework and dialogue structure for implementation of the Disaster Management Policies in Mainland and Zanzibar in place	UNDP, UNFPA, WFP	PMO-DMD, zCMO-DMD	1.76	Both Mainland and Zanzibar	NOG revisions supported by Disaster Management Policy; Timely approval of policies and guidelines; EPR is prioritized by relevant stakeholders and full and effective participation is ensured; Reproductive Health, Gender and Population variables are prioritised in NOGs
2 Cross-sectoral and inter-agency coordination for Emergency Preparedness and Response (EPR) is effective	UNICEF	PMO-DMD	0.24	Both Mainland and Zanzibar	Sectors share and exchange information; Monitoring systems are functional and effective
3 High Risk Districts / Shehias have EPR plans with allocated resources	UNICEF	PMO-DMD, zCMO-DMD	1.20	Both Mainland and Zanzibar	PMO/CMO-DMD maintain commitment to develop and cost EPR plans; District and regional/shehia committees assume agreed roles and responsibilities

MDG: Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 3.4 Ensuring national and personal security and safety of properties

MKUZA: Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 2 Communities have access to improved credible emergency information to enable early action

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Integrated emergency preparedness and response communication strategy developed and implemented by PMO/CMO-DMD	UNICEF	PMO-DMD, zCMO-DMD	1.20	Both Mainland and Zanzibar	Sufficient commitment to coordination, communication and the effective participation of communities in early action; Preferential rates are available for use of media in emergencies
2 Early warning systems of the Agricultural line Ministries strengthened	FAO, WFP	MoAFC, MoLDF, Other, PMO-DMD, zMoALE	0.65	Both Mainland and Zanzibar	Availability of qualified and motivated candidates for training; Post training, trainees are deployed in targeted areas; Current communication strategy to farmers is appropriate

- MDG:** Supportive to MDGs, HR, and other internationally commitments
- MKUKUTA:** Goal 3.4 Ensuring national and personal security and safety of properties
- MKUZA:** Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 3 Shehias have access to emergency information including preparedness, early warning and early action

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Inter-Ministerial Contingency Plan for Zanzibar developed	WFP	zCMO-DMD, zMoALE	0.25	Zanzibar	Relevant baseline information available; Ability of local partners to mobilize human and financial resources in the collection, analysis and dissemination of emergency information
2 District Disaster Management Teams strengthened	WFP	zCMO-DMD, zMoALE	0.35	Zanzibar	Government structures at the district and shehia levels are committed to take up roles and responsibilities; Relevant baseline information available; Ability of local partners to mobilize human and financial resources for the collection, analysis and dissemination of emergency information

- MDG:** Supportive to MDGs, HR, and other internationally commitments
- MKUKUTA:** Goal 3.4 Ensuring national and personal security and safety of properties
- MKUZA:** Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 4 Relevant MDAs, LGAs, and NSAs are prepared, have adequate sectoral capacity and provide an effective intra coordinated response in WASH, Health, Education, Protection, Agriculture, Food Security and Nutrition in emergencies.

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 National coordination mechanism for Nutrition in Emergencies (NiE) functional and has enhanced response capacity	UNICEF, WFP	CSO, MoAFC, MoHSW, PMO, PMO-DMD, PMO-RALG	2.21	Both Mainland and Zanzibar	MoHSW and partners prioritize preparedness actions; Timely approval and implementation of plans, guidelines and IEC materials; Clear division of labour between MoHSW departments and MAFC; Common understanding of distinction between appropriate food and nutrition responses; Data available on nutrition status in vulnerable districts; Timely availability of funds; Sufficient technical staff to implement NiE; In-country supply of supplementary foods becomes adequate and sustainable
2 MOHSW coordination mechanism for Health in Emergencies functional and has enhanced response capacity	UNFPA, UNICEF, WHO	CSO, MoAFC, MoHSW, Other, PMO, PMO-DMD, PMO-RALG, TCRS, TRCS, zCMO-DMD, zMoHSW	1.50	Both Mainland and Zanzibar	MoHSW and partners prioritize procurement, coordination and collaboration for emergency preparedness; Limited staff turnover and positions filled in priority districts; Staff to be trained are readily available; SRH and GBV training regarded as priority
3 MDA and NSA coordination mechanism for WASH in Emergencies functional and has enhanced response capacity	UNICEF, WHO	Concern, CSO, MoEVT, MoHSW, MoWI, PMO, PMO-DMD, PMO-RALG, TPDF, TPF, TRCS, WVT, ZAWA, zCMO-DMD, zMoHSW	4.26	Both Mainland and Zanzibar	MDAs recognize and prioritize the need for inter-ministerial and NSA WASH technical coordination in emergencies and procurement of adequate supplies and consumables; Limited staff turnover; Staff posts filled in priority districts; Adequate resources for roll out of emergency WASH training in priority districts

4	MOEVT plans include provisions for Education in Emergencies (EiE)	UNICEF	MoEVT, PMO-DMD, PMO-RALG, SC UK, TRCS, zCMO-DMD	0.60	Both Mainland and Zanzibar	MoEVT prioritises EiE in its annual work plans and makes adequate budgetary provisions; Adequate staffing and expertise is deployed to and maintained in EiE section; MoEVT and NSAs collaborate to address EiE and compliance on minimum standards in emergencies; Timely procurement of essential materials and supplies
5	Agricultural sectoral plans mainstream Disaster risk Reduction (DRR)	FAO	MoAFC, MoLDF, zMoALE	0.30	Both Mainland and Zanzibar	No significant staff turnover within MDAs

MDG: Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 3.4 Ensuring national and personal security and safety of properties

MKUZA: Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 5 PMO/DMD provide timely access to emergency food assistance to food insecure and vulnerable households in emergency situations

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Logistical capacity and local distribution mechanisms for food emergency assistance strengthened	WFP	Other, PMO, PMO-DMD	0.65	Both Mainland and Zanzibar	Adequate human and capital resources at district level; Surplus food production available in country; Favourable Government policies on export regulations
2 Feasibility study for the establishment of emergency stocks in Zanzibar undertaken	FAO	zMoALE	0.05	Zanzibar	Surplus food production available in country; Favourable Government policies on export regulations

MDG: Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 3.4 Ensuring national and personal security and safety of properties

MKUZA: Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 6 Refugees have access to basic services and protection in line with international norms and standards

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Refugees receive food assistance based on assessed needs	WFP	CSO, MoHA	26.83	Mainland	In country supply of emergency food sustained; Relative stability in the sub-region and no major refugee influxes
2 Refugees receive legal protection and documentation	UNHCR	CSO, MoHA	2.30	Mainland	Border open and access to asylum procedures provided
3 Refugees' access to quality, gender sensitive and Sexual and Reproductive Health (SRH) services according to Minimum Initial Service Package (MISP) enhanced.	UNFPA, UNHCR	MoHA, MoHSW, PMO-DMD, TRCS, TRCS, zCMO-DMD	1.40	Both Mainland and Zanzibar	Trained staff readily available; SRH and GBV training regarded as priority; Limited turnover of partner staff and refugees involved in on-going SGBV activities
4 Refugees receive basic services in WASH, health, HIV and AIDS, shelter, primary education and community services sectors in line with SPHERE standards	UNHCR	CSO, MoHA	16.90	Mainland - Select regions/districts	Adequate funds are available; Stability in the region; No further refugee influxes
5 Children in refugee camps receive basic services in line with SPHERE standards and Core Commitments for Children (CCCs)	UNICEF	CSO	3.00	Mainland - Select regions/districts	Adequate funds are available; Stability in the region; No further refugee influxes
6 Environmental protection strengthened in refugee populated areas	FAO, UNHCR	CSO, LGAs, MNRT, MoHA	0.70	Mainland	Good will of local authorities and communities continues towards refugees, despite use of natural resources in and around the camp

7	Enhanced capacity of MDAs involved in refugee protection and service delivery	UNHCR	MoHA	1.60	Mainland - Select regions/districts	Sufficient MDA capacity and resources in provision of protection and service delivery in refugee operations
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MDG: Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 3.4 Ensuring national and personal security and safety of properties

MKUZA: Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 7 Durable solutions for Camp-based Refugees attained

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Voluntary repatriation pursued	UNHCR	MoHA	0.71	Mainland - Select regions/districts	Stability in the region and continuous engagement of all stakeholders in pursuing durable solutions for refugees
2 Refugees applying for repatriation are assisted to return in safety and dignity	UNHCR, WFP	CSO, MoHA	5.10	Mainland - Select regions/districts	Relative stability in the sub-region and no major refugee influxes; Relative peace and stability in Country of Origin
3 Refugees eligible for resettlement in third countries are identified and assisted to leave and integrate in the host countries	IOM, UNHCR, WFP	CSO, MoHA	5.51	Mainland - Select regions/districts	Resettlement countries maintain their interest in receiving cases

MDG: Supportive to MDGs, HR, and other internationally commitments

MKUKUTA: Goal 3.4 Ensuring national and personal security and safety of properties

MKUZA: Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 8 Newly Naturalized are able to exercise their rights as Tanzanian citizens and receiving communities and LGAs are empowered to absorb them

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Newly Naturalized Tanzanians successfully relocated and integrated in 16 regions	UNHCR	CSO, MoHA, PMO-RALG	55.00	Mainland	National Strategy for Community Integration Programme (NaSCIP) agreed among all stakeholders and operationalized; Price of land remains stable; Receiving communities permit social integration of Newly Naturalized Tanzanians; Funding available
2 Absorption capacity of receiving communities through targeted interventions, particularly in the sectors of education, health, water and agriculture, strengthened	UNHCR	CSO, PMO-RALG	48.00	Mainland	Funding available; Engagement of other development actors
3 Newly Naturalized Tanzanians provided with legal documentation attesting their citizenship	UNHCR	CSO, MoHA, PMO-RALG	1.00	Mainland	Standard Operating Procedures (SOPs) for distribution of certificates agreed
4 Capacity of MDAs involved in implementation of NaSCIP enhanced	UNHCR	PMO-RALG	2.00	Mainland	Sufficient MDA capacity and resources during implementation of National Strategy

- MDG:** Supportive to MDGs, HR, and other international commitments
- MKUKUTA:** Goal 3.4 Ensuring national and personal security and safety of properties
- MKUZA:** Goal 3.3 Strengthen the rule of law, respect for human rights and access to justice

UNDAP Outcome: 9 Efficient and fair asylum and migration systems strengthened in line with international norms and standards

UNDAP Output	Agency(s)	Partners	Budget (mil.US\$)	Area	Risks and Assumptions
1 Regional framework to regulate asylum and migration procedures operationalised	IOM, UNHCR	MoEAC, MoHA	2.95	Both Mainland and Zanzibar	Receptivity of the EAC to cooperate on asylum issues; Continued engagement and building on the momentum of the Common Market Protocol and the Annex of Free Movement of People
2 National legal framework to manage asylum and migration procedures are aligned with international standards	IOM, UNHCR	MoHA, Other, TRITA	10.17	Both Mainland and Zanzibar	Changes implemented within the agreed timeframe; Sufficient GoT capacity and resources; Prioritisation continues in accordance with the action plan on migration issues; Continued GoT commitment to training
3 Decision makers, civil servants and civil society are sensitised to the rights and needs of refugees and migrants	IOM, UNHCR	CSO	0.70	Both Mainland and Zanzibar	Funds available for inclusion of material production costs in the future budgets
4 Relevant learning institutions train on refugee and migrant law	IOM, UNHCR	CSO, MoHA, Other, TRITA	1.85	Both Mainland and Zanzibar	Sufficient GoT commitment, capacity and resources for strengthening technical expertise in asylum issues