**Multi Country Programme Document Evaluation Plan (2023-2027)**

**ANNEX B**. **FULLY-COSTED EVALUATION PLAN**

**Rationale**

The Evaluation Plan is established to guide the strategic vision of the Multi Country Programme Document (MCPD) for the 14 Pacific Islands Countries. The MCPD 2023-2027 aims to support the acceleration of achieving the 2030 Agenda for the Pacific in alignment with the UN Pacific Sustainable Development Cooperation Framework. The evaluation plan is an important tool for enhancing quality programme management in the Pacific including enhancing decision making and key lesson learning in a systematic way during programme cycle. It is also an accountability and knowledge management instrument for the two Multi-Country Offices (MCOs) and stakeholders. The recommendations from the evaluations will be utilized as a knowledge base for horizon scanning and foresight for pipeline development and adaptive management of the MCPD 2023-2027 and further feeding into the Pacific knowledge hub [[1]](#footnote-2).

The evaluation plan is developed as per the UNDP’s new Evaluation Guidelines (June 2021), which has three major considerations, these are: i) all projects with a budget of over 3 million USD, ii) those with a duration of more than five years, and iii) those entering the second phase. In addition, evaluations of all GEF/GCF-funded projects following donors’ evaluation policy is included. Further strengthen UNDP’s strategic positioning, the MCOs added two key thematic evaluations namely, on Women’s Leadership and Empowerment focusing programming on Signature solutions 6, and Climate change and Disaster risks management in response to Signature Solution 3 (Resilience) and 4 (Environment). The Evaluation plan covers the three outcome areas of the MCPD, with large number of decentralized evaluations planned for Vertical Funded GEF and GCF projects that follow predefined timeline of midterm and terminal evaluations for the two MCOs. This is consistent with the MCOs portfolio. For most of the projects, evaluation budgets are included while for programmatic and thematic evaluations/reviews resources from UNDP core and non-core will be mobilized.

 The evaluations plan will be revised on an annual basis as per the UNDP Evaluation guidelines. Currently an evaluation budget of US$1.73 is planned for the next 5 years. This budget is projected to increase due to the growing Pacific portfolio.

| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  **Planet:** By 2027, people, communities and institutions are more empowered and resilient to face diverse shocks and stresses, especially related to climate variability impacts, and ecosystems and biodiversity are better protected, managed and restored.                          | No one left behind | Terminal Evaluation Pacific Coastal Acquifer (GEF) | The Pacific Community |   | Project | July 2024 | USD60,000 | Project budget |
|   | Resilience Building | Terminal, Evaluation Governance for Resilience Development | Pacific Governments in the Pacific countries, Pacific Island Forum  |   | Project  | Dec 2024 | USD60,000 | Project budget |
|   | Resilience Building | Terminal Evaluation Kiribati POIDER (GEF) | Kiribati Government |   | Project | June 2024 | USD30,000 | Project budget |
|   | No one left behind | Terminal Evaluation Republic of Marshall Water Security (GCF) | Republic of Marshall Government  |   | Project  | May 2027 | USD80,000 | Project budget |
|   |  No one left behind | Mid Term Evaluation Republic of Marshall Water Security (GCF) | Republic of Marshall Government  |   | Project  | Nov 2023 | USD70,000 | Project budget |
|   | Resilience Building | Terminal Evaluation FSM Public Sector Building Energy (GEF) | Federated States of Micronesia Government |   | Project | Sep2023 | USD19,500 | Project budget |
| No one left behind | Mid Term Review FSM Biodiversity and Invasive Species (GEF) | Federated States of Micronesia Government |  | Project | Jan 2023 | USD42,000 | Project Budget |
|   | No one left behind | Terminal Evaluation FSM Biodiversity and Invasive Species (GEF) | Federated States of Micronesia Government |   | Project | April 2025 | USD42,000 | Project budget |
|   | No one left behind | Terminal Evaluation FSM Land Degradation Neutrality (GEF) | Federated States of Micronesia Government |   | Project | April 2027 | USD42,000 | Project budget |
|   | No one left behind | Mid Term Review FSM Land Degradation Neutrality (GEF) | Federated States of Micronesia Government |   | Project | April 2025 | USD42,000 | Project budget |
|   | Resilience Building | Terminal Evaluation Nauru SMARTEN (GEF) | Nauru Government |   | Project | June 2024 | USD30,000 | Project budget |
|   | No one left behind | Terminal Evaluation Palau Invasive Species (GEF) | Palau Government |   | Project | April 2024 | USD38,000 | Project budget |
|   | No one left behind | Terminal Evaluation Palau National Marine Sanctuary (GEF) | Palau Government |   | Project | April 2025 | USD25,000 | Project budget |
|   | Resilience Building | Terminal Evaluation SOI Rural Electrification (GEF) | Solomon Government |   | Project  | Aug 2024 | USD25,000 | Project budget |
|   | No one left behind | Terminal Evaluation Tonga Ridge to Reef Phase II (GEF) | Tonga Government |   | Project  | Sep 2027 | US50,000 | Project budget |
|   | No one left behind | Mid Term Review Tonga Ridge to Reef Phase II (GEF) | Tonga Government |   | Project  | Sep 2025 | US50,000 | Project budget |
|   | No one left behind | Terminal Evaluation Vanuatu Coastal Adaptation Phase II (GEF) | Vanuatu Government |   | Project  | Sep 2027 | USD50,000 | Project budget |
|   | No one left behind | Mid Term Review Vanuatu Coastal Adaptation Phase II (GEF) | Vanuatu Government |   | Project  | Sep 2025 | USD50,000 | Project budget |
|   | Resilience Building | Thematic Evaluation Climate adaptation and Disaster risks management  |  Pacific Government (regional) |   | Joint Thematic Evaluations for both MCOs (Samoa and Fiji)  | Sep 2026 | USD50,000 | M&E Budget |
|   | Structural Transformation | Mid-Term ReviewEnhancing Integrated Sustainable Management Project | Government of Samoa |   | Project | Jun 2025 | USD37,500 | Project budget |
|    | No one left behind | Mid-Term ReviewEnhancing biodiversity considerations in Cook IslandsProject (GEF) | Government of Cook Islands |   | Project | Jan 2026 | USD38,740 | Project budget |
|   | No one left behind | Terminal EvaluationSamoa GCF VCPProject (GCF) | Government of Samoa |   | Project | Jan 2025 | USD30,000 | Project budget |
|   | No one left behind | Terminal EvaluationAREAN | Government of Niue |   | Project | May 2023 | USD25,000 | Project budget  |
|   | No one left behind | Terminal EvaluationIMPRESS | Government of Samoa |   | Project | Feb 2023 | USD25,000 | Project budget |
|   | No one left behind | Terminal EvaluationGBF-EASProject | GBF-EAS Global 9 |   | Project | Aug 2024 | USD30,800 | Project budget |
|   **Peace:** By 2027, people enjoy and contribute to more accountable, inclusive, resilient and responsive governance systems that promote gender equality, climate security, justice and peace, ensure participation, and protect their human rights.         | Structural Transformation | Terminal Evaluation on Public Finance Management | Pacific Government |   | Project  | Sep 2027 | USD50,000 | Project budget |
| Structural Transformation | Terminal EvaluationPacific Anti Corruption Project  | Pacific Government |  | Project | Sep2026 | USD37,000 | Project Budget |
| Structural Transformation | Terminal Evaluation Fiji Police Project | Fiji Government  |  | Project | June 2025 | USD20,000 | Project Budget |
|   | Structural Transformation | Mid Term review on Public Finance Management | Pacific Government |   | Project  | Sep 2025 | USD50,000 | Project budget |
| Structural Transformation | Terminal Evaluation Pacific Insurance and Climate Adaptation Programme | Pacific Government |  | Project | June 2025 | USD30,000 | Projectbudget |
|   | Structural Transformation | Terminal Evaluation on Pacific Parliamentary Project | Pacific Government |   | Project  | Sep 2027 | USD50,000 | Project budget |
|   | Structural Transformation | Mid Term Evaluation on Pacific Parliamentary Project | Pacific Government |   | Project  | Sep 2025 | USD50,000 | Project budget |
|   | Structural Transformation | Terminal Evaluation on Solomon Access to Justice Phase II | Solomon Government |   | Project  | Sep 2027 | USD50,000 | Project budget |
|   | Structural Transformation | Mid Term Evaluation on Solomon Access to Justice Phase II | Solomon Government |   | Project  | Sep 2025 | USD50,000 | Project budget |
|   | Structural Transformation | End of Project Evaluation - UNPRPD | Government of Cook Islands |   | Project | Dec 2024 | USD15,000 | Project budget |
|   | Resilience Building | End of Project evaluation – Spotlight P2 | Government of Samoa |   | Project | Dec2023 | USD20,000 | Project budget |
|  | Structural Transformation | Vaka Pasifika | Government of Pacific |  | Project | Jul 2027 | USD30,000 | Project budget |
|  **Prosperity**: By 2027, more people, especially those at risk of being left behind, contribute to and benefit from sustainable, resilient, diversified, inclusive and human-centered socio-economic systems with decent work and equal livelihoods’ opportunities, reducing inequalities and ensuring shared prosperity  | Structural Transformation | End of Project evaluation – SIDS JP | Government of Niue |   | Project | Mar 2024 | USD20,000 | Project budget |
|   | Structural Transformation | End of Project evaluation – SIDS JP | Government of Cook Islands |   | Project | Mar 2024 | USD20,000 | Project budget |
|   | Structural Transformation | Mid-term Review – M4C Phase 2 | Government of Samoa |   | Project | Dec 2024 | USD15,000 | Project budget |
|   | Structural Transformation | End of Project evaluation – M4C P2 | Government of Samoa |   | Project | Dec 2026 | USD30,000 | Project budget |
|  | Resilience Building | Fiji – Investing in Coral Reefs and the Blue Economy | Government of Fiji |  | Project | Nov2026 | USD30,000 | Project budget |
|   | Structural Transformation | Thematic Evaluation on Women’s Leadership and Empowerment  | Pacific Government |   | Joint thematic evaluations MCOs (Fiji and Samoa) Programme | Sep 2025 | US50,000 | M&E budget |
| **Evaluation Total Cost** |  |  |  |  |  |  | **US 1,719,540** |  |

1. https://interactives.lowyinstitute.org/pacific-aid-map/project-evaluations [↑](#footnote-ref-2)