

## Appendix VII

### **Supporting information relating to the detailed annual review of the financial situation, 2020**

#### *Summary*

The present appendix VII provides detailed information on the financial performance and financial position of UNDP regular resources and other resources. The data presented is in agreement with the figures reflected in annex I to DP/2021/31.

The financial information in appendix VII is prepared in accordance with International Public Sector Accounting Standards. The comparative amounts for 2019 are provided in the tables to facilitate comparison of financial information.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government. In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

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## Acronyms and abbreviations

EEC	European Economic Community
EIF	Enhanced Integrated Framework
FAO	Food and Agriculture Organization of the United Nations
GLOC	Government contributions to local office costs
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
IFI	International Financial Institutions
ILO	International Labour Organization
IOM	International Organization for Migration
JPO	Junior Professional Officer
LIC	Low-income countries
MIC	Middle-income countries
MINUSCA	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic
MINUSMA	United Nations Multidimensional Integrated Stabilization Mission in Mali
MPTFO	Multi-Partner Trust Fund Office
MSA	Management services agreement
NCC	Net contributor countries
NGO	Non-governmental organization
OHCHR	Office of the United Nations High Commissioner for Human Rights
OPEC	Organization of the Petroleum Exporting Countries
RBA	Regional Bureau for Africa
RBAP	Regional Bureau for Asia and the Pacific
RBAS	Regional Bureau for Arab States
RBEC	Regional Bureau for Europe and the Commonwealth of Independent States
RBLAC	Regional Bureau for Latin America and the Caribbean
TRAC	Target for resources assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCDF	United Nations Capital Development Fund
UNDCO	United Nations Development Coordination Office
UNDESA	United Nations Department of Economic and Social Affairs
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNHCR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNITAR	United Nations Institute for Training and Research
UNOCHA	United Nations Office for the Coordination of Humanitarian Assistance
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UNRWA	United Nations Relief and Works Agency
UNV	United Nations Volunteers
UN Habitat	United Nations Human Settlements Programme
UN Women	United Nations Entity for Gender Equality and the Empowerment of Women
USAID	United States Agency for International Development
U-MIC	Upper-middle-income countries
WB	World Bank
WFP	World Food Programme
WHO	World Health Organization

**Table 1(a)**  
**United Nations Development Programme**  
**Statement of financial performance for the year ended 31 December**  
**(Thousands of United States dollars)**

	<b>2020</b>	<b>2019</b>
<b>Revenue</b>		
Voluntary contributions	6 272 482	4 472 557
Revenue: exchange transactions	147 715	141 038
Investment revenue	118 458	167 171
Other revenue	79 392	48 364
<b>Total revenue</b>	<b>6 618 047</b>	<b>4 829 130</b>
<b>Expenses</b>		
Contractual services	1 956 845	1 878 736
Staff costs	814 310	788 260
Supplies and consumables used	1 154 090	1 031 866
General operating expenses	773 957	903 177
Grants and other transfers	287 894	250 579
Other expenses	47 883	51 776
Depreciation and amortisation	15 867	19 279
<b>Total expenses</b>	<b>5 050 846</b>	<b>4 923 673</b>
<b>Surplus/(deficit) for the year</b>	<b>1 567 201</b>	<b>(94 543)</b>

**Table 1(b)**  
**United Nations Development Programme**  
**Statement of financial position as at 31 December**  
**(Thousands of United States dollars)**

	31 December 2020	31 December 2019
<b>ASSETS</b>		
<b>Current assets</b>		
Cash and cash equivalents	838 512	526 830
Cash and cash equivalents – MPTFO	338 780	285 682
Investments	3 883 409	3 647 499
Investments – MPTFO	532 044	419 921
Receivables – non-exchange transactions	2 844 574	2 314 774
Receivables – other	56 217	71 499
Advances issued	217 523	256 682
Loans to governments	507	507
Inventories	12 317	9 127
<b>Total current assets</b>	<b>8 723 883</b>	<b>7 532 521</b>
<b>Non-current assets</b>		
Investments	3 320 863	2 887 018
Investments – MPTFO	157 868	168 541
Loans to governments	3 011	3 518
Receivables – non-exchange transactions	1 960 710	1 736 674
Property, plant and equipment	125 081	150 056
Intangible assets	7 067	6 870
Receivables – other	100	99
<b>Total non-current assets</b>	<b>5 574 700</b>	<b>4 952 776</b>
<b>Total assets</b>	<b>14 298 583</b>	<b>12 485 297</b>
<b>LIABILITIES</b>		
<b>Current liabilities</b>		
Accounts payable and accrued liabilities	187 560	188 448
Advances payable	15 099	41 294
Funds received in advance and deferred revenue	241 009	277 015
Funds held on behalf of donors	7 550	9 134
Funds held in trust – MPTFO	871 005	703 870
Employee benefits	249 190	240 901
Other current liabilities	3 808	7 374
<b>Total current liabilities</b>	<b>1 575 221</b>	<b>1 468 036</b>
<b>Non-current liabilities</b>		
Funds held in trust – MPTFO	157 868	168 541
Funds received in advance and deferred revenue	13 246	11 290
Employee benefits	1 282 305	1 141 860
Other non-current liabilities	120	265
<b>Total non-current liabilities</b>	<b>1 453 539</b>	<b>1 321 956</b>
<b>Total liabilities</b>	<b>3 028 760</b>	<b>2 789 992</b>
<b>NET ASSETS/EQUITY</b>		
Reserves	302 160	286 160
Accumulated surpluses	10 967 663	9 409 145
<b>Total net assets/equity</b>	<b>11 269 823</b>	<b>9 695 305</b>
<b>Total liabilities and net assets/equity</b>	<b>14 298 583</b>	<b>12 485 297</b>

Table 2(a)  
United Nations Development Programme  
Segment reporting - statement of financial performance for the year ended 31 December  
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Elimination**		Total UNDP	
	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019
<b>Revenue</b>												
Voluntary contributions	551 143	693 634	4 675 378	3 260 464	932 105	439 217	113 856	79 242	-	-	6 272 482	4 472 557
Revenue from exchange transaction	2 705	37	165	740	2	18	144 843	140 866	-	(623)	147 715	141 038
Investment revenue	51 573	62 476	45 468	73 951	11 199	16 716	10 218	14 028	-	-	118 458	167 171
Other revenue	46 191	17 731	4 393	5 228	2 918	2 193	281 729	279 034	(255 839)	(255 822)	79 392	48 364
<b>Total revenue</b>	<b>651 612</b>	<b>773 878</b>	<b>4 725 404</b>	<b>3 340 383</b>	<b>946 224</b>	<b>458 144</b>	<b>550 646</b>	<b>513 170</b>	<b>(255 839)</b>	<b>(256 445)</b>	<b>6 618 047</b>	<b>4 829 130</b>
<b>Expenses</b>												
Contractual services	160 506	142 284	1 350 311	1 205 795	372 224	463 108	73 804	67 549	-	-	1 956 845	1 878 736
Staff costs	283 349	307 780	202 060	174 191	41 732	48 409	287 169	257 880	-	-	814 310	788 260
Supplies and consumables used	101 467	46 501	909 332	902 692	98 778	52 214	44 513	30 459	-	-	1 154 090	1 031 866
General operating expenses	150 512	173 275	649 807	704 509	106 924	149 432	122 553	132 406	(255 839)	(256 445)	773 957	903 177
Grants and other transfers	31 632	24 359	208 379	172 775	46 631	51 733	1 252	1 712	-	-	287 894	250 579
Other expenses	26 109	17 406	19 787	25 805	925	4 289	1 062	4 276	-	-	47 883	51 776
Depreciation and amortisation	3 220	4 442	2 647	2 992	412	678	9 588	11 167	-	-	15 867	19 279
<b>Total expenses</b>	<b>756 795</b>	<b>716 047</b>	<b>3 342 323</b>	<b>3 188 759</b>	<b>667 626</b>	<b>769 863</b>	<b>539 941</b>	<b>505 449</b>	<b>(255 839)</b>	<b>(256 445)</b>	<b>5 050 846</b>	<b>4 923 673</b>
<b>Surplus/(deficit) for the year</b>	<b>(105 183)</b>	<b>57 831</b>	<b>1 383 081</b>	<b>151 624</b>	<b>278 598</b>	<b>(311 719)</b>	<b>10 705</b>	<b>7 721</b>	<b>-</b>	<b>-</b>	<b>1 567 201</b>	<b>(94 543)</b>

\* Breakdown of Reimbursable support services and miscellaneous activities shown in table 3(a)

\*\* This adjustment is required to remove the effect of internal UNDP cost recovery

Table 2(b)  
United Nations Development Programme  
Segment reporting - statement of financial position as at 31 December  
(Thousands of United States dollars)

	Regular resources			Cost-sharing			Trust funds			Reimbursable support services and miscellaneous activities*			Total UNDP	
	2020	2019	2020	2020	2019	2020	2020	2019	2020	2019	2020	2019	2020	2019
<b>ASSETS</b>														
<b>Current assets</b>														
Cash and cash equivalents	224 963	1 54 294	394 188	1 14 774	2 39 081	1 14 774	65 588	104 587	67 867	838 512	526 830			
Cash and cash equivalents – MPTFO	338 780	285 682	-	-	-	-	-	-	-	338 780	285 682			
Investments	944 688	883 768	1 891 985	547 698	1 775 595	484 035	484 035	499 038	504 101	3 883 409	3 647 499			
Investments – MPTFO	532 044	419 921	-	-	-	-	-	-	-	532 044	419 921			
Receivables – non-exchange transactions	191 679	260 325	1 988 554	647 082	1 688 187	330 851	330 851	17 259	35 411	2 844 574	2 314 774			
Receivables – other	54 114	68 952	1 288	147	1 838	171	171	668	538	56 217	71 499			
Advances issued	27 089	35 486	154 015	35 906	189 747	29 501	29 501	513	1 948	217 523	256 682			
Loans to governments	-	-	-	-	-	-	-	507	507	507	507			
Inventories	332	181	10 987	11	8 126	13	13	987	807	12 317	9 127			
<b>Total current assets</b>	<b>2 313 689</b>	<b>2 108 609</b>	<b>4 441 017</b>	<b>1 345 618</b>	<b>3 902 574</b>	<b>910 159</b>	<b>623 559</b>	<b>611 179</b>	<b>8 723 883</b>	<b>7 532 521</b>				
<b>Non-current assets</b>														
Investments	743 579	701 362	1 655 487	485 139	1 399 988	388 204	388 204	436 658	397 464	3 320 863	2 887 018			
Investments – MPTFO	157 868	168 541	-	-	-	-	-	-	-	157 868	168 541			
Loans to governments	-	-	-	-	-	-	-	3 011	3 518	3 011	3 518			
Receivables – non-exchange transactions	-	98 172	1 617 461	332 345	1 031 669	591 867	591 867	10 904	14 966	1 960 710	1 736 674			
Property, plant and equipment	33 197	41 771	18 478	2 765	21 053	4 646	4 646	70 641	82 586	125 081	150 056			
Intangible assets	75	-	-	-	-	5	5	6 992	6 865	7 067	6 870			
Receivables – other	41	41	20	16	20	17	17	23	21	100	99			
<b>Total non-current assets</b>	<b>934 760</b>	<b>1 009 887</b>	<b>3 291 446</b>	<b>820 265</b>	<b>2 452 730</b>	<b>984 739</b>	<b>528 229</b>	<b>505 420</b>	<b>5 574 700</b>	<b>4 952 776</b>				
<b>Total assets</b>	<b>3 248 449</b>	<b>3 118 496</b>	<b>7 732 463</b>	<b>2 165 883</b>	<b>6 355 304</b>	<b>1 894 898</b>	<b>1 151 788</b>	<b>1 116 599</b>	<b>14 298 583</b>	<b>12 485 297</b>				

Table 2(b) (Continued)  
 United Nations Development Programme  
 Segment reporting - statement of financial position as at 31 December  
 (Thousands of United States dollars)

	Regular resources			Cost-sharing			Trust funds			Reimbursable support services and miscellaneous activities*			Total UNDP	
	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019
<b>LIABILITIES</b>														
<b>Current liabilities</b>														
Accounts payable and accrued liabilities	51 371	50 869	86 072	92 255	15 334	12 453	34 783	32 871	187 560	188 448				
Advances payable	208	2 313	3 181	17 292	2 601	13 329	9 109	8 360	15 099	41 294				
Funds received in advance and deferred revenue	208 598	259 298	21 529	6 842	233	-	10 649	10 875	241 009	277 015				
Funds held on behalf of donors	7 047	8 602	322	347	80	80	101	105	7 550	9 134				
Funds held in trust - MPTFO	871 005	703 870	-	-	-	-	-	-	871 005	703 870				
Employee benefits	235 537	227 434	2	2	3	3	13 648	13 462	249 190	240 901				
Other current liabilities	2 787	6 644	-	65	24	23	997	642	3 808	7 374				
<b>Total current liabilities</b>	<b>1 376 553</b>	<b>1 259 030</b>	<b>111 106</b>	<b>116 803</b>	<b>18 275</b>	<b>25 888</b>	<b>69 287</b>	<b>66 315</b>	<b>1 575 221</b>	<b>1 468 036</b>				
<b>Non-current liabilities</b>														
Funds held in trust - MPTFO	157 868	168 541	-	-	-	-	-	-	157 868	168 541				
Funds received in advance and deferred revenue	-	-	-	-	-	-	13 246	11 290	13 246	11 290				
Employee benefits	878 017	790 967	-	-	-	-	404 288	350 893	1 282 305	1 141 860				
Other non-current liabilities	120	265	-	-	-	-	-	-	120	265				
<b>Total non-current liabilities</b>	<b>1 036 005</b>	<b>959 773</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>417 534</b>	<b>362 183</b>	<b>1 453 539</b>	<b>1 321 956</b>				
<b>Total liabilities</b>	<b>2 412 558</b>	<b>2 218 803</b>	<b>111 106</b>	<b>116 803</b>	<b>18 275</b>	<b>25 888</b>	<b>486 821</b>	<b>428 498</b>	<b>3 028 760</b>	<b>2 789 992</b>				
<b>NET ASSETS/EQUITY</b>														
Reserves	157 159	143 159	-	-	3 000	3 000	142 001	140 001	302 160	286 160				
Accumulated surpluses/(deficits)	678 732	756 534	7 621 357	6 238 501	2 144 608	1 866 010	522 966	548 100	10 967 663	9 409 145				
<b>Total net assets/equity</b>	<b>835 891</b>	<b>899 693</b>	<b>7 621 357</b>	<b>6 238 501</b>	<b>2 147 608</b>	<b>1 869 010</b>	<b>664 967</b>	<b>688 101</b>	<b>11 269 823</b>	<b>9 695 305</b>				
<b>Total liabilities and net assets/equity</b>	<b>3 248 449</b>	<b>3 118 496</b>	<b>7 732 463</b>	<b>6 355 304</b>	<b>2 165 883</b>	<b>1 894 898</b>	<b>1 151 788</b>	<b>1 116 599</b>	<b>14 298 583</b>	<b>12 485 297</b>				

\* Breakdown of Reimbursable support services and miscellaneous activities shown in table 3(b)



Table 3(a)  
 United Nations Development Programme  
 Reimbursable support services and miscellaneous activities:  
 Statement of financial performance for the year ended 31 December  
 (Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Total		
	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020
<b>Revenue</b>															
Voluntary contributions	69 841	26 907	(2 847)	2 156	35 378	33 617	(1 820)	(4 972)	13 304	21 534	-	-	113 856	-	79 242
Revenue - exchange transactions	84 689	79 863	1 137	-	2 178	3 818	56 784	56 963	-	-	55	222	144 843	140 866	140 866
Investment revenue	7 434	11 453	220	585	971	1 832	1 593	158	-	-	-	-	10 218	14 028	14 028
Other revenue	275 657	268 967	3	-	5 163	5 191	906	4 861	-	-	-	15	281 729	279 034	279 034
<b>Total revenue</b>	<b>437 621</b>	<b>387 190</b>	<b>(1 487)</b>	<b>2 741</b>	<b>43 690</b>	<b>44 458</b>	<b>57 463</b>	<b>57 010</b>	<b>13 304</b>	<b>21 534</b>	<b>55</b>	<b>237</b>	<b>550 646</b>	<b>513 170</b>	<b>513 170</b>
<b>Expenses</b>															
Contractual services	49 259	46 270	2 952	1 230	16 630	15 145	4 945	4 899	4	2	14	3	73 804	67 549	67 549
Staff costs	237 620	201 764	220	69	3 808	3 291	30 964	37 413	14 557	15 343	-	-	287 169	257 880	257 880
Supplies and consumables used	29 785	20 477	8 503	2 537	2 412	3 760	3 808	3 682	2	1	3	2	44 513	30 459	30 459
General operating expenses	88 711	96 356	1 170	645	5 857	8 991	23 914	22 674	2 886	3 738	15	2	122 553	132 406	132 406
Grants and other transfers	1 247	987	-	-	5	52	-	449	-	-	-	224	1 252	1 712	1 712
Other expenses	698	2 378	20	1 691	160	48	184	152	-	7	-	-	1 062	4 276	4 276
Depreciation and amortisation	8 786	10 015	-	1	80	349	419	515	-	-	303	287	9 588	11 167	11 167
<b>Total expenses</b>	<b>416 106</b>	<b>378 247</b>	<b>12 865</b>	<b>6 173</b>	<b>28 952</b>	<b>31 636</b>	<b>64 234</b>	<b>69 784</b>	<b>17 449</b>	<b>19 091</b>	<b>335</b>	<b>518</b>	<b>539 941</b>	<b>505 449</b>	<b>505 449</b>
<b>Surplus/(deficit) for the year</b>	<b>21 515</b>	<b>8 943</b>	<b>(14 352)</b>	<b>(3 432)</b>	<b>14 738</b>	<b>12 822</b>	<b>(6 771)</b>	<b>(12 774)</b>	<b>(4 145)</b>	<b>2 443</b>	<b>(280)</b>	<b>(281)</b>	<b>10 705</b>	<b>7 721</b>	<b>7 721</b>

**Table 3(b)**  
**United Nations Development Programme**  
**Reimbursable support services and miscellaneous activities:**  
**Statement of financial position as at 31 December**  
**(Thousands of United States dollars)**

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterparts contributions		Total	
	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019
<b>ASSETS</b>																
<b>Current assets</b>																
Cash and cash equivalents	76 655	49 629	4 172	2 917	12 130	7 368	4 884	3 477	3 867	2 516	1 585	1 055	1 294	905	104 587	67 867
Investments	367 941	368 659	20 024	21 668	58 226	54 730	23 440	25 829	15 588	18 646	7 607	7 839	6 212	6 730	499 038	504 101
Receivables - non-exchange transactions	6 406	9 869	862	14 537	7 597	6 128	1 271	3 987	1 123	890	-	-	-	-	17 259	35 411
Receivables - other	309	287	-	-	-	184	332	25	-	-	31	42	(4)	-	668	538
Advances issued	186	447	1	76	158	81	168	1 344	-	-	-	-	-	-	513	1 948
Loans to Governments	-	-	-	-	-	-	-	-	-	-	507	507	-	-	507	507
Inventories	930	805	-	-	-	-	57	2	-	-	-	-	-	-	987	807
<b>Total current assets</b>	<b>452 427</b>	<b>429 696</b>	<b>25 059</b>	<b>39 198</b>	<b>78 111</b>	<b>68 491</b>	<b>30 152</b>	<b>34 664</b>	<b>20 578</b>	<b>22 052</b>	<b>9 730</b>	<b>9 443</b>	<b>7 502</b>	<b>7 635</b>	<b>623 559</b>	<b>611 179</b>
<b>Non-current assets</b>																
Investments	321 948	290 674	17 521	17 084	50 948	43 152	20 510	20 365	13 639	14 702	6 656	6 181	5 436	5 306	436 658	397 464
Loans to Governments	-	-	-	-	-	-	-	-	-	-	3 011	3 518	-	-	3 011	3 518
Receivables - non-exchange transactions	7 805	10 451	-	-	2 363	2 450	736	2 065	-	-	-	-	-	-	10 904	14 966
Property, plant and equipment	56 861	67 165	16	1	909	976	3 991	5 278	-	2	8 864	9 164	-	-	70 641	82 586
Intangible assets	4 987	5 600	-	-	2 005	1 265	-	-	-	-	-	-	-	-	6 992	6 865
Receivables - other	22	20	-	-	-	-	1	1	-	-	-	-	-	-	23	21
<b>Total non-current assets</b>	<b>391 623</b>	<b>373 910</b>	<b>17 537</b>	<b>17 085</b>	<b>56 225</b>	<b>47 843</b>	<b>25 238</b>	<b>27 709</b>	<b>13 639</b>	<b>14 704</b>	<b>18 531</b>	<b>18 863</b>	<b>5 436</b>	<b>5 306</b>	<b>528 229</b>	<b>505 420</b>
<b>Total assets</b>	<b>844 050</b>	<b>803 606</b>	<b>42 596</b>	<b>56 283</b>	<b>134 336</b>	<b>116 334</b>	<b>55 390</b>	<b>62 373</b>	<b>34 217</b>	<b>36 756</b>	<b>28 261</b>	<b>28 306</b>	<b>12 938</b>	<b>12 941</b>	<b>1 151 788</b>	<b>1 116 599</b>

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterparts contributions		Total		
	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	2020	2019	
<b>LIABILITIES</b>																	
<b>Current liabilities</b>																	
Accounts payable and accrued liabilities	4 305	5 065	73	545	11 199	10 875	4 485	3 295	14 719	13 086	2	-	-	5	34 783	32 871	
Advances payable	301	140	8 792	7 655	-	173	-	374	16	18	-	-	-	-	9 109	8 360	
Funds received in advance and deferred revenue	10 639	9 847	-	-	-	-	-	1 025	-	-	10	3	-	-	10 649	10 875	
Funds held on behalf of donors	-	-	-	-	-	4	101	101	-	-	-	-	-	-	101	105	
Employee benefits	13 652	13 460	-	-	-	1	3	-	(8)	-	-	-	-	-	13 648	13 462	
Other current liabilities	525	169	-	-	-	-	54	58	385	387	33	28	-	-	997	642	
<b>Total current liabilities</b>	<b>29 422</b>	<b>28 681</b>	<b>8 865</b>	<b>8 200</b>	<b>11 200</b>	<b>11 054</b>	<b>4 643</b>	<b>4 853</b>	<b>15 112</b>	<b>13 491</b>	<b>45</b>	<b>31</b>	<b>-</b>	<b>5</b>	<b>69 287</b>	<b>66 315</b>	
<b>Non-current liabilities</b>																	
Funds received in advance and deferred revenue	13 246	11 290	-	-	-	-	-	-	-	-	-	-	-	-	13 246	11 290	
Employee benefits	404 306	350 893	-	-	-	-	-	-	(18)	-	-	-	-	-	404 288	350 893	
<b>Total non-current liabilities</b>	<b>417 552</b>	<b>362 183</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(18)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>417 534</b>	<b>362 183</b>	
<b>Total liabilities</b>	<b>446 974</b>	<b>390 864</b>	<b>8 865</b>	<b>8 200</b>	<b>11 200</b>	<b>11 054</b>	<b>4 643</b>	<b>4 853</b>	<b>15 094</b>	<b>13 491</b>	<b>45</b>	<b>31</b>	<b>-</b>	<b>5</b>	<b>486 821</b>	<b>428 498</b>	
<b>NET ASSETS/EQUITY</b>																	
Reserves	117 001	115 001	-	-	-	-	-	-	-	-	25 000	25 000	-	-	142 001	140 001	
Accumulated surpluses	280 075	297 741	33 731	48 083	123 136	105 280	50 747	57 520	19 123	23 265	3 216	3 275	12 938	12 936	522 966	548 100	
<b>Total net assets/equity</b>	<b>397 076</b>	<b>412 742</b>	<b>33 731</b>	<b>48 083</b>	<b>123 136</b>	<b>105 280</b>	<b>50 747</b>	<b>57 520</b>	<b>19 123</b>	<b>23 265</b>	<b>28 216</b>	<b>28 275</b>	<b>12 938</b>	<b>12 936</b>	<b>664 967</b>	<b>688 101</b>	
<b>Total liabilities and net assets/equity</b>	<b>844 050</b>	<b>803 606</b>	<b>42 596</b>	<b>56 283</b>	<b>134 336</b>	<b>116 334</b>	<b>55 390</b>	<b>62 373</b>	<b>34 217</b>	<b>36 756</b>	<b>28 261</b>	<b>28 306</b>	<b>12 938</b>	<b>12 941</b>	<b>1 151 788</b>	<b>1 116 599</b>	

**Table 4. Annual contributions from Member States, 2020**  
(in United States dollars)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities <sup>a</sup>	Subtotal	Government contributions to local office costs <sup>b, c, d, e</sup>	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Albania	500	471 112	-	-	471 612	333 238	-	-	-	804 850
Algeria	-	513 642	120 000	-	633 642	550 000	-	-	-	1 183 642
Andorra	11 204	-	-	-	11 204	-	-	-	-	11 204
Angola	-	4 724 878	-	-	4 724 878	830 638	-	-	105 842	5 661 357
Antigua and Barbuda	2 500	-	-	-	2 500	-	-	-	-	2 500
Argentina	-	176 490 412	-	-	176 490 412	-	-	-	-	176 490 412
Armenia	-	1 281 206	-	-	1 281 206	50 000	-	-	383 351	1 714 557
Aruba	-	39 517	-	-	39 517	-	-	-	-	39 517
Australia	9 176 845	21 730 701	954 806	-	31 862 352	-	-	-	-	31 862 352
Austria	1 187 648	5 643 487	1 157 401	-	7 988 537	-	-	-	-	7 988 537
Azerbaijan	-	7 451 636	-	-	7 451 636	-	-	-	185 553	7 637 189
Bahrain	-	1 176 525	-	-	1 176 525	-	752 816	-	174 431	2 103 773
Bangladesh	500 000	-	15 000	2 000	517 000	17 668	-	-	-	534 668
Barbados	-	-	-	-	-	-	-	-	406 761	406 761
Belarus	-	-	-	-	-	171 495	-	-	163 566	335 060
Belgium	11 848 341	3 317 014	-	1 003 587	16 168 942	-	-	-	-	16 168 942
Belize	-	-	-	-	-	52 081	-	-	8 807	60 888
Bolivia, Plurinational State of	-	12 005 626	-	-	12 005 626	457 505	-	-	-	12 463 131
Benin	-	2 548 145	-	-	2 548 145	80 005	-	-	98 309	2 726 459
Bhutan	-	26 211	-	-	26 211	103 791	-	-	31 595	161 597
Bosnia and Herzegovina <sup>d</sup>	-	18 094 089	7 057 770	-	25 151 858	799 087	-	-	-	25 950 945
Botswana	-	2 017 239	-	-	2 017 239	-	-	150 000	34 358	2 201 596
Brazil	-	25 247 531	-	-	25 247 531	-	-	424 040	-	25 671 571
Burkina Faso	-	413 008	-	( 658)	412 350	196 263	-	-	-	608 613
Burundi	-	-	-	-	-	-	-	-	120 549	120 549
Cambodia	10 000	6 614 915	-	-	6 624 915	96 431	-	-	-	6 721 346
Cameroon	-	34 228 973	-	-	34 228 973	143 700	-	-	-	34 372 673
Central African Republic	-	2 351 998	-	-	2 351 998	-	-	-	146 503	2 498 500
Canada	28 632 785	39 388 459	3 723 988	-	71 745 231	-	-	-	-	71 745 231
Chad	-	3 081 909	-	-	3 081 909	-	-	-	-	3 081 909
Chile	-	6 430 410	-	-	6 430 410	-	628 000	-	330 756	7 389 165
China	3 800 000	15 962 178	3 620 000	3 176 922	26 559 100	-	-	860 425	-	27 419 525
Colombia	-	38 788 198	-	-	38 788 198	-	-	-	-	38 788 198
Comoros	-	700 624	-	-	700 624	58 590	-	-	66 480	825 694
Cook Islands	-	-	-	-	-	-	75 645	-	-	75 645
Costa Rica	-	451 502	-	-	451 502	-	-	669 199	-	1 120 701
Côte d'Ivoire	-	-	-	-	-	345 751	-	-	83 740	429 492
Croatia	-	1 310 492	-	-	1 310 492	-	-	-	-	1 310 492
Cuba	5 051	-	-	-	5 051	-	-	-	-	5 051
Cyprus	-	1 026 785	-	-	1 026 785	-	-	-	24 803	1 051 588
Czech Republic	158 328	949 346	-	418 130	1 525 804	-	-	-	-	1 525 804
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	59 991	59 991
Denmark	23 953 867	32 891 328	23 870 308	5 442 631	86 158 134	-	-	-	2 689 048	88 847 182
Dominica	-	21 536 000	-	-	21 536 000	42 549	-	-	-	21 578 549
Dominican Republic	-	237 672 038	-	-	237 672 038	237 095	-	-	72 297	237 981 430
Ecuador	-	10 503 495	-	-	10 503 495	150 630	-	-	-	10 654 125
Egypt	-	59 330 461	-	-	59 330 461	518 002	-	-	-	59 848 463
El Salvador	-	7 028 265	738 445	326 923	8 093 633	-	-	-	-	8 093 633
Equatorial Guinea	-	1 993 634	-	-	1 993 634	-	-	518 623	-	2 512 257
Eritrea	-	-	-	-	-	150 000	-	-	-	150 000
Estonia	171 465	17 626	54 289	-	243 380	-	-	-	-	243 380
Eswatini <sup>d</sup>	-	401 376	-	591 037	992 413	1 171 256	-	-	-	2 163 669
Ethiopia	-	1 203 829	-	-	1 203 829	141 187	-	-	205 895	1 550 912
Fiji	-	-	-	-	-	399 136	-	-	-	399 136
Finland	2 171 553	9 267 555	2 239 642	1 308 648	14 987 398	-	-	-	-	14 987 398
France	10 474 894	3 921 210	498 094	2 330 552	17 224 750	-	-	-	-	17 224 750
Gabon	-	-	-	-	-	-	-	-	83 579	83 579
Gambia <sup>d</sup>	-	2 697 708	-	-	2 697 708	203 873	-	-	-	2 901 581
Georgia	-	285 477	-	-	285 477	217 829	-	-	386 588	889 894
Germany	126 475 402	179 737 431	171 562 043	5 935 515	483 710 391	-	-	-	767 628	484 478 019
Ghana	-	-	-	-	-	-	-	-	197 173	197 173

Table 4 (continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs <sup>a), b), c)</sup>	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Grenada	-	-	-	97 976	97 976	-	-	-	-	97 976
Guatemala	-	18 194 108	-	-	18 194 108	479 554	-	-	-	18 673 662
Guinea-Bissau	-	6 518 521	-	-	6 518 521	-	-	-	-	6 518 521
Guyana	-	-	-	11 912	11 912	95 036	-	-	116 965	223 913
Haiti	-	616 988	-	-	616 988	-	-	-	-	616 988
Honduras	-	48 691 364	-	-	48 691 364	35 776	-	-	-	48 727 139
Iceland	75 059	200 000	-	-	275 059	-	-	-	-	275 059
India	4 691 168	13 141 256	23 360 000	19 975	41 212 399	128 736	-	-	235 373	41 576 509
Indonesia	70 000	4 648 447	10 000	-	4 728 447	834 420	-	-	79 068	5 641 934
Iran, (Islamic Republic of) (the)	10 000	481 239	-	-	491 239	16 244	-	-	-	507 483
Iraq	-	6 600 000	-	-	6 600 000	-	-	-	-	6 600 000
Ireland	8 414 767	2 378 109	237 185	1 314 217	12 344 277	-	-	-	-	12 344 277
Israel	100 000	-	-	-	100 000	-	-	-	-	100 000
Italy	5 924 171	20 308 198	48 093 687	705 253	75 031 308	-	-	-	-	75 031 308
Jamaica	-	17 500	-	-	17 500	418 180	-	-	54 293	489 974
Japan	71 177 567	229 886 386	-	5 184 649	306 248 602	-	-	-	205 234	306 453 836
Jordan	-	437 853	-	-	437 853	399 047	-	-	-	836 900
Kazakhstan	-	3 944 380	2 000	740 970	4 687 350	-	-	1 300 000	134 453	6 121 803
Kenya	-	-	-	-	-	253 549	-	-	-	253 549
Kiribati	-	-	-	-	-	33 549	-	-	-	33 549
Kosovo*	-	2 078 301	-	-	2 078 301	-	-	-	-	2 078 301
Kuwait	320 000	1 631 739	-	-	1 951 739	-	1 948 052	-	241 254	4 141 045
Kyrgyzstan	-	-	-	-	-	-	-	-	-	186 141
Lao People's Democratic Republic	-	174 974	-	-	174 974	-	-	-	169 008	343 982
Latvia	11 947	-	-	-	11 947	-	-	-	-	11 947
Lebanon	-	12 316 505	-	-	12 316 505	-	-	-	-	12 316 505
Lesotho	-	-	-	-	-	146 367	-	-	521 874	668 241
Liberia	-	955 262	-	-	955 262	-	-	-	-	955 262
Libya	-	1 914 894	-	-	1 914 894	-	-	-	-	1 914 894
Liechtenstein	26 417	25 773	-	-	52 190	-	-	-	-	52 190
Luxembourg	3 275 109	2 620 586	4 360 886	294 170	10 550 750	-	-	-	-	10 550 750
Madagascar	-	4 605 481	-	-	4 605 481	131 807	-	-	-	4 737 288
Malawi	-	-	-	-	-	-	-	-	45 335	45 335
Malaysia	-	1 240 558	-	-	1 240 558	-	-	240 558	972 133	2 453 249
Maldives	-	-	-	-	-	273 773	-	-	-	273 773
Mali	-	111 442	-	-	111 442	774 358	-	-	-	885 800
Marshall Islands	-	126 365	-	-	126 365	22 322	-	-	-	148 687
Mauritania	-	3 611 447	-	27 590	3 639 037	52 954	-	-	-	3 691 991
Mauritius	-	-	200 000	-	200 000	-	-	284 047	-	484 047
Mexico	-	10 084 612	149 775	50 538	10 284 926	-	-	2 032 200	-	12 317 126
Monaco	-	5 795	-	-	5 795	-	-	-	-	5 795
Mongolia	17 000	308 096	-	-	325 096	51 135	-	-	71 820	448 051
Montenegro	-	2 301 601	-	-	2 301 601	-	-	405 589	151 547	2 858 737
Montserrat	-	-	-	-	-	42 808	-	-	-	42 808
Morocco	-	14 970 344	-	-	14 970 344	702 925	-	-	-	15 673 269
Mozambique	-	4 629 679	-	-	4 629 679	-	-	-	152 460	4 782 139
Myanmar	831	-	-	-	831	484	-	-	229 759	231 073
Namibia	-	-	-	-	-	144 597	-	-	302 219	446 816
Nepal	-	5 315 313	-	-	5 315 313	138 887	-	-	-	5 454 200
Netherlands	23 894 863	63 169 396	7 097 484	425 150	94 586 893	-	-	-	-	94 586 893
New Zealand	5 188 067	10 804 998	-	-	15 993 066	-	-	-	-	15 993 066
Niger	-	2 984 164	-	-	2 984 164	-	-	-	469 369	3 453 532
Nigeria	-	3 244 813	-	-	3 244 813	-	-	-	210 915	3 455 728
Norway	52 517 033	52 409 072	9 242 649	2 053 676	116 222 429	-	-	-	-	116 222 429
Pakistan	6 062	1 863 182	-	-	1 869 244	87 811	-	-	-	1 957 055
Palestine (State of)	-	359 584	-	-	359 584	-	-	-	-	359 584
Panama	-	21 472 222	-	-	21 472 222	-	-	621 746	15 636	22 109 604
Papua New Guinea	-	1 199 790	-	-	1 199 790	-	-	-	-	1 199 790
Paraguay	-	20 781 039	-	-	20 781 039	-	-	-	-	20 781 039
Peru	-	18 180 154	11 743	-	18 191 897	160 401	-	-	-	18 352 298
Philippines	2 500	764 139	10 000	-	776 639	883 775	-	-	-	1 660 414

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 4 (continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs <sup>a, b, c, d</sup>	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Poland	-	510 973	110 000	-	620 973	-	-	-	-	620 973
Portugal	50 000	55 188	-	202 087	307 275	-	-	-	-	307 275
Qatar	8 000 000	5 247 442	-	-	13 247 442	-	74 000	-	-	13 321 442
Republic of Korea	6 816 324	42 577 381	4 900 027	4 289 652	58 583 384	-	-	-	47 266	58 630 651
Republic of Moldova	-	1 110 555	-	-	1 110 555	288 875	-	-	89 604	1 489 034
Republic of North Macedonia	-	991 436	-	-	991 436	-	-	-	-	991 436
Romania	-	178 988	-	-	178 988	-	-	-	-	178 988
Russian Federation	1 100 000	967 777	16 000 000	1 000 000	19 067 777	-	-	-	-	19 067 777
Rwanda	-	-	-	-	-	600 000	-	-	157 917	757 917
Samoa	-	-	-	-	-	223 236	-	-	94 965	318 201
Sao Tome and Principe	-	368 494	-	-	368 494	-	-	-	-	368 494
Saudi Arabia	2 000 000	34 192 963	-	-	36 192 963	-	2 399 965	-	138 460	38 731 388
Senegal	-	2 026 184	-	-	2 026 184	-	-	-	97 431	2 123 616
Serbia	-	11 428 848	-	10 659 329	22 088 177	350 000	-	-	374 552	22 812 729
Seychelles	-	-	-	-	-	-	75 000	-	-	75 000
Sierra Leone	-	-	-	-	-	539 623	-	-	-	539 623
Singapore	300 000	1 037 574	-	-	1 337 574	-	-	-	131 500	1 469 074
Slovak Republic	-	1 500 000	-	-	1 500 000	-	-	-	-	1 500 000
Solomon Islands	0	-	-	-	0	251 502	-	-	-	251 502
South Africa	-	-	1 005 336	-	1 005 336	1 295 058	-	-	261 469	2 561 864
Spain	-	2 674 261	1 116 387	1 194 743	4 985 391	-	-	-	-	4 985 391
Sri Lanka	-	160 000	-	-	160 000	18 795	-	-	128 845	307 640
Sudan (the)	-	12 566 061	-	-	12 566 061	-	-	-	546 493	13 112 554
Suriname	-	-	-	-	-	-	-	-	28 137	28 137
Sweden	65 352 697	111 803 534	12 816 491	7 219 710	197 192 432	-	-	-	-	197 192 432
Switzerland	51 237 113	47 347 207	10 619 270	3 237 786	112 441 376	-	-	-	-	112 441 376
Syrian Arab Republic	-	-	-	-	-	8 800	-	-	-	8 800
Tajikistan	-	-	-	-	-	44 500	-	-	62 292	106 792
Thailand	865 112	1 169 248	-	1 521	2 035 881	492 107	-	-	-	2 527 988
Timor-Leste	-	9 682 260	-	-	9 682 260	137 608	-	-	266 967	10 086 835
Togo	0	-	-	14 681	14 681	197 856	-	-	67 046	279 583
Tokelau	-	-	-	-	-	30 689	-	-	-	30 689
Tonga	-	-	-	-	-	13 914	-	-	-	13 914
Trinidad and Tobago	-	14 937	2 000	-	16 937	-	1 265 359	-	-	1 282 296
Tunisia	-	30 308	-	-	30 308	97 787	-	-	-	128 095
Turkey	1 800 000	12 553 805	1 010 099	10 000	15 373 904	-	-	924 000	-	16 297 904
Turkmenistan	-	7 381 547	-	-	7 381 547	-	-	-	250 891	7 632 438
Tuvalu	-	-	-	-	-	-	-	-	12 212	12 212
Ukraine	-	69 713 812	-	-	69 713 812	240 126	-	-	279 138	70 233 076
United Arab Emirates	324 000	-	10 000	-	334 000	-	-	-	-	334 000
United Kingdom of Great Britain and Northern Ireland	70 068 969	81 733 351	9 448 669	400 534	161 651 522	-	-	-	-	161 651 522
United Republic of Tanzania	-	7 213 993	-	-	7 213 993	-	-	-	389 711	7 603 704
United States of America	93 502 236	162 182 886	1 044 900	5 258 826	261 988 848	-	-	-	-	261 988 848
Uruguay	-	17 572 588	-	-	17 572 588	-	99 965	-	-	17 672 553
Uzbekistan	-	4 106 952	-	3 470 569	7 577 521	-	-	-	576 808	8 154 329
Viet Nam	-	609 316	-	-	609 316	254 689	-	-	-	864 005
Zambia	-	284 059	-	-	284 059	465 350	-	-	-	749 409
Zimbabwe	-	-	-	-	-	253 750	-	-	-	253 750
<b>TOTAL</b>	<b>695 719 394</b>	<b>2 276 284 796</b>	<b>366 470 371</b>	<b>68 420 803</b>	<b>3 406 895 363</b>	<b>19 630 560</b>	<b>7 318 802</b>	<b>8 430 427</b>	<b>15 394 163</b>	<b>3 457 669 316</b>

<sup>a</sup> Includes MSA.<sup>b</sup> Amounts exclude accounting linkage, which is the transfer of available voluntary contributions from host governments to the outstanding GLOC contributions for the reporting year as per the Governing Council decision (84/9). These accounting linkages are reported separately in Table 8 of this document.<sup>c</sup> Amounts include GLOC funds that are subsequently transferred to the government cost-sharing project (\$600,848.76).<sup>d</sup> Amounts include advance payments for 2021 cash targets from Gambia (\$84,537.00) and Eswatini (\$392,541.00).

**Table 5. Annual contributions to all sources of funds administered by UNDP received during 2020  
from non-programme countries**  
(in thousands of United States dollars)

	Andorra	Australia	Austria	Belgium	Canada	Croatia	Cyprus	Czech Republic
<b>I. Regular resources</b>								
UNDP	11	9 177	1 188	11 848	28 633	-	-	158
<b>II. Other resources</b>								
UNDP cost-sharing	-	21 731	5 643	3 317	39 388	1 310	1 027	949
Trust funds	-	955	1 157	-	3 724	-	-	-
UNV	-	-	-	-	-	-	-	418
Special activities <sup>a/</sup>	-	-	-	1 004	-	-	-	-
<b>Subtotal</b>	-	22 686	6 800	4 321	43 112	1 310	1 027	1 367
<b>Grand total</b>	11	31 863	7 988	16 169	71 745	1 310	1 027	1 525

a/ - Includes JPOs and MSA

Table 5 (continued)

	Denmark	Estonia	Finland	France	Germany	Iceland	Ireland	Israel
<b>I. Regular resources</b>								
UNDP	23 954	171	2 172	10 475	126 475	75	8 415	100
<b>II. Other resources</b>								
UNDP cost-sharing	32 891	18	9 268	3 921	179 737	200	2 378	-
Trust funds	23 870	54	2 240	498	171 562	-	237	-
UNV	-	-	1 235	2 149	4 064	-	1 314	-
Special activities <sup>a/</sup>	5 443	-	74	181	1 871	-	-	-
<b>Subtotal</b>	62 204	72	12 817	6 749	357 234	200	3 929	-
<b>Grand total</b>	86 158	243	14 989	17 224	483 709	275	12 344	100

a/ - Includes JPOs and MSA



Table 5 (continued)

	Italy	Japan	Latvia	Liechtenstein	Luxembourg	Monaco	Netherlands	New Zealand
<b>I. Regular resources</b>								
UNDP	5 924	71 178	12	26	3 275	-	23 895	5 188
<b>II. Other resources</b>								
UNDP cost-sharing	20 308	229 886	-	26	2 621	6	63 169	10 805
Trust funds	48 094	-	-	-	4 361	-	7 097	-
UNV	-	3 089	-	-	-	-	-	-
Special activities <sup>a/</sup>	705	2 096	-	-	294	-	425	-
<b>Subtotal</b>	69 107	235 071	-	26	7 276	6	70 691	10 805
<b>Grand total</b>	75 031	306 249	12	52	10 551	6	94 586	15 993

a/ - Includes JPOs and MSA

Table 5 (continued)

	Norway	Poland	Portugal	Republic of Korea	Romania	Russian Federation	Singapore	Slovak Republic
<b>I. Regular resources</b>								
UNDP	52 517	-	50	6 816	-	1 100	300	-
<b>II. Other resources</b>								
UNDP cost-sharing	52 409	511	55	42 577	179	968	1 038	1 500
Trust funds	9 243	110	-	4 900	-	16 000	-	-
UNV	1 150	-	-	4 013	-	1 000	-	-
Special activities <sup>a/</sup>	904	-	202	277	-	-	-	-
<b>Subtotal</b>	63 706	621	257	51 767	179	17 968	1 038	1 500
<b>Grand total</b>	116 223	621	307	58 583	179	19 068	1 338	1 500

a/ - Includes JPOs and MSA

Table 5 (continued)

	Spain	Sweden	Switzerland	United Kingdom of Great Britain and Northern Ireland	United States of America	Total
<b>I. Regular resources</b>						
UNDP	-	65 353	51 237	70 069	93 502	673 294
<b>II. Other resources</b>						
UNDP cost-sharing	2 674	111 804	47 347	81 733	162 183	1 133 577
Trust funds	1 116	12 816	10 619	9 449	1 045	329 147
UNV	1 195	4 894	2 566	-	-	27 087
Special activities <sup>a/</sup>	-	2 326	671	401	5 259	22 133
<b>Subtotal</b>	4 985	131 840	61 203	91 583	168 487	1 511 944
<b>Grand total</b>	4 985	197 193	112 440	161 652	261 989	2 185 238

a/ - Includes JPOs and MSA

**Table 6. Annual contributions under cost-sharing arrangements, by programme country/region**  
**For the year ended 31 December 2020**  
(in thousands of United States dollars)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
<b>Total</b>	1 136 079	10 704	2 746 883	3 893 666
<b>Afghanistan</b>	-	-	166 445	166 445
<b>Albania</b>	471	-	47 332	47 803
<b>Algeria</b>	514	-	51 878	52 392
<b>Angola</b>	4 725	-	14 872	19 597
<b>Antigua and Barbuda</b>	-	-	2 346	2 346
<b>Argentina</b>	176 490	-	1 975	178 465
<b>Armenia</b>	1 281	-	9 565	10 846
<b>Azerbaijan</b>	7 452	-	3 604	11 056
<b>Bahrain</b>	1 177	-	-	1 177
<b>Bangladesh</b>	-	-	44 694	44 694
<b>Barbados</b>	2 703	-	3 026	5 729
<b>Belarus</b>	-	-	4 562	4 562
<b>Belize</b>	-	-	945	945
<b>Benin</b>	2 548	-	1 812	4 360
<b>Bhutan</b>	26	-	4 154	4 180
<b>Bolivia, Plurinational State of</b>	12 006	-	13 512	25 518
<b>Bosnia and Herzegovina</b>	18 094	-	28 920	47 014
<b>Botswana</b>	2 017	-	341	2 358
<b>Brazil</b>	30 145	-	104 142	134 287
<b>Burkina Faso</b>	413	-	27 132	27 545
<b>Burundi</b>	-	-	39 633	39 633
<b>Cambodia</b>	6 615	-	11 595	18 210
<b>Cameroon</b>	34 129	-	3 071	37 200
<b>Cabo Verde</b>	-	-	6 516	6 516
<b>Central African Republic</b>	2 352	-	34 773	37 125
<b>Chad</b>	3 082	-	14 292	17 374
<b>Chile</b>	7 070	-	1 417	8 487
<b>China</b>	16 034	-	3 691	19 725
<b>Colombia</b>	38 719	-	31 984	70 703
<b>Comoros</b>	701	-	8 732	9 433
<b>Costa Rica</b>	452	-	-	452
<b>Côte d'Ivoire</b>	-	-	7 961	7 961
<b>Cuba</b>	-	-	22 132	22 132
<b>Cyprus</b>	1 027	-	18 909	19 936
<b>Democratic Republic of the Congo</b>	-	-	26 945	26 945
<b>Djibouti</b>	-	-	6 050	6 050
<b>Dominica</b>	18 833	-	171	19 004
<b>Dominican Republic</b>	237 549	-	1 332	238 881
<b>Ecuador</b>	10 503	-	32 459	42 962
<b>Egypt</b>	59 330	-	11 750	71 080
<b>El Salvador</b>	7 028	-	3 837	10 865
<b>Equatorial Guinea</b>	1 994	-	472	2 466
<b>Eritrea</b>	-	-	1 469	1 469
<b>Eswatini</b>	401	-	195	596
<b>Ethiopia</b>	1 204	-	19 025	20 229

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
<b>Fiji</b>	126	-	25 047	25 173
<b>Gabon</b>	-	-	5 482	5 482
<b>Gambia</b>	2 698	-	3 148	5 846
<b>Georgia</b>	285	-	33 696	33 981
<b>Ghana</b>	-	-	1 622	1 622
<b>Grenada</b>	-	-	145	145
<b>Guatemala</b>	18 194	-	4 975	23 169
<b>Guinea</b>	-	-	4 380	4 380
<b>Guinea-Bissau</b>	6 519	-	23 824	30 343
<b>Guyana</b>	-	-	315	315
<b>Haiti</b>	617	-	9 292	9 909
<b>Honduras</b>	48 691	-	5 486	54 177
<b>India</b>	10 502	-	20 428	30 930
<b>Indonesia</b>	5 655	-	9 563	15 218
<b>Iran, (Islamic Republic of) (the)</b>	481	-	7 488	7 969
<b>Iraq</b>	6 600	-	222 798	229 398
<b>Jamaica</b>	18	-	1 090	1 108
<b>Jordan</b>	438	-	7 939	8 377
<b>Kazakhstan</b>	3 944	-	2 111	6 055
<b>Kenya</b>	-	-	8 668	8 668
<b>Kosovo*</b>	2 078	-	10 697	12 775
<b>Kuwait</b>	1 632	-	-	1 632
<b>Kyrgyzstan</b>	-	-	18 449	18 449
<b>Lao People's Democratic Republic</b>	175	-	6 431	6 606
<b>Lebanon</b>	12 317	-	69 713	82 030
<b>Lesotho</b>	-	1	1 054	1 055
<b>Liberia</b>	955	-	3 471	4 426
<b>Libya</b>	1 915	-	29 494	31 409
<b>Madagascar</b>	4 605	-	3 342	7 947
<b>Malawi</b>	-	-	21 733	21 733
<b>Malaysia</b>	241	1 000	327	1 568
<b>Maldives</b>	-	-	7 377	7 377
<b>Mali</b>	111	-	9 281	9 392
<b>Mauritania</b>	3 611	-	989	4 600
<b>Mauritius</b>	-	-	5 630	5 630
<b>Mexico</b>	10 013	-	1 929	11 942
<b>Mongolia</b>	258	-	3 050	3 308
<b>Montenegro</b>	2 302	-	7 163	9 465
<b>Morocco</b>	14 970	-	4 762	19 732
<b>Mozambique</b>	4 630	-	12 836	17 466
<b>Myanmar</b>	-	-	18 334	18 334
<b>Namibia</b>	-	-	216	216
<b>Nepal</b>	6 635	-	5 457	12 092
<b>Niger</b>	2 984	-	12 517	15 501
<b>Nigeria</b>	3 245	-	23 896	27 141
<b>Pakistan</b>	1 863	-	15 028	16 891
<b>Palestine (State of)</b>	360	-	47 793	48 153
<b>Panama</b>	20 404	335	1 687	22 426
<b>Papua New Guinea</b>	1 200	-	10 737	11 937
<b>Paraguay</b>	20 781	-	50	20 831

\*Kosovo is hereinafter referred to in the context of UN Security Council resolution 1244 (1999)

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Peru	18 180	-	3 223	21 403
Philippines	764	-	2 654	3 418
Republic of Moldova	1 111	-	12 340	13 451
Republic of North Macedonia	991	-	7 114	8 105
Rwanda	-	-	2 796	2 796
Saint Vincent and the Grenadines	-	-	317	317
Samoa	-	-	13 146	13 146
Sao Tome and Principe	410	-	2 645	3 055
Saudi Arabia	31 193	-	-	31 193
Senegal	2 186	-	95	2 281
Serbia	9 119	-	23 506	32 625
Seychelles	-	-	758	758
Sierra Leone	-	-	845	845
Solomon Islands	-	-	3 060	3 060
Somalia	-	-	43 489	43 489
South Africa	-	-	477	477
South Sudan	-	-	30 912	30 912
Sri Lanka	-	-	3 176	3 176
Sudan (the)	12 566	-	56 999	69 565
Suriname	-	-	1 542	1 542
Syrian Arab Republic	-	-	24 761	24 761
Tajikistan	-	-	14 981	14 981
Thailand	1 150	-	637	1 787
Timor-Leste	10 388	-	5 279	15 667
Togo	-	-	1 716	1 716
Tokelau	-	-	230	230
Trinidad and Tobago	54	-	568	622
Tunisia	30	-	10 520	10 550
Turkey	10 290	-	15 810	26 100
Turkmenistan	7 382	-	2 929	10 311
Uganda	-	-	16 598	16 598
Ukraine	69 714	-	18 622	88 336
United Republic of Tanzania	7 214	-	3 955	11 169
Uruguay	17 573	-	1 070	18 643
Uzbekistan	4 107	-	1 157	5 264
Venezuela (Bolivarian Republic of)	-	-	12 722	12 722
Viet Nam	609	-	25 050	25 659
Yemen	-	-	117 873	117 873
Zambia	284	-	11 693	11 977
Zimbabwe	1 435	-	155 091	156 526
Africa regional	-	-	58 628	58 628
Arab regional	-	-	18 630	18 630
Asia regional	-	-	16 066	16 066
Europe regional	-	-	19 969	19 969
Latin America and the Caribbean regional	-	-	9 314	9 314
Bureau for Policy and Programme Support	191	9 368	66 319	75 878
Global	-	-	316 993	316 993
<b>Grand total</b>	<b>1 136 079</b>	<b>10 704</b>	<b>2 746 883</b>	<b>3 893 666</b>

**Table 7. Annual contributions under donor cost-sharing arrangements, 2020**  
**Details by donor and programme, country/region**  
(in thousands of United States dollars)

<b>Donor</b>	<b>Programme country/region</b>	<b>Amount in 2020</b>
<b>Total</b>		2 746 883
<b>MEMBER STATES:</b>		
<b>Australia</b>	Asia regional	228
	Bangladesh	630
	Brazil	62
	Cambodia	2 434
	Fiji	3 810
	Indonesia	1 200
	Iraq	3 691
	Lebanon	630
	Malaysia	68
	Maldives	215
	Mauritius	22
	Myanmar	961
	Nepal	139
	Pakistan	495
	Philippines	1 859
	Solomon Islands	2 216
	Viet Nam	3 070
	<b>Subtotal</b>	21 730
<b>Austria</b>	Albania	773
	Armenia	1 075
	Bureau for Policy and Programme Support	236
	Ethiopia	546
	Europe regional	470
	Georgia	239
	Palestine (State of)	836
	Republic of Moldova	155
	Serbia	120
	Uganda	1 195
	<b>Subtotal</b>	5 645
<b>Belgium</b>	Iraq	2 421
	Malawi	896
	<b>Subtotal</b>	3 317
<b>Canada</b>	Africa regional	2 942
	Barbados	2 181
	Bolivia, Plurinational State of	755
	Bureau for Policy and Programme Support	2 732
	Côte d'Ivoire	187
	Cuba	983
	Dominican Republic	30
	Ethiopia	2 288
	Ghana	53
	Guatemala	3
	Haiti	2 273
	Iraq	9 219
	Jordan	2 947
	Lebanon	3 324
	Liberia	89
	Mongolia	1 022
	Mozambique	2

Table 7 (continued)

<b>Canada (continued)</b>	Palestine (State of)	5 295
	Sao Tome and Principe	183
	Tunisia	119
	Turkmenistan	13
	Ukraine	2 615
	United Republic of Tanzania	79
	Uzbekistan	17
	Viet Nam	38
	<b>Subtotal</b>	39 389
<b>China</b>	China	357
<b>Colombia</b>	Colombia	107
<b>Croatia</b>	Albania	1 310
<b>Czech Republic</b>	Europe regional	716
	Iraq	233
	<b>Subtotal</b>	949
<b>Denmark</b>	Afghanistan	875
	Bangladesh	2 993
	Bureau for Policy and Programme Support	3 684
	Burkina Faso	1 222
	Ethiopia	2 842
	Georgia	752
	Global	213
	Indonesia	742
	Iraq	9 732
	Niger	2 445
	Syrian Arab Republic	796
	Uganda	1 043
	Ukraine	4 825
	United Republic of Tanzania	766
Zimbabwe	( 39)	
	<b>Subtotal</b>	32 891
<b>Dominican Republic</b>	Dominican Republic	123
<b>Estonia</b>	Palestine (State of)	18
<b>Finland</b>	Arab regional	535
	Ethiopia	460
	Europe regional	254
	Guatemala	4
	Kenya	1 195
	Kyrgyzstan	1 207
	Mozambique	2 178
	Syrian Arab Republic	2 205
	Tajikistan	1 174
	Turkmenistan	19
	Viet Nam	37
	<b>Subtotal</b>	9 268
<b>France</b>	Cameroon	294
	Central African Republic	114
	Côte d'Ivoire	233
	Guatemala	3
	Iraq	587
	Libya	1 334
	Mali	1 014
	Peru	16



Table 7 (continued)

France (continued)	Yemen	296
	Zambia	30
	<b>Subtotal</b>	3 921
Germany	Africa regional	36 219
	Armenia	296
	Belarus	771
	Bosnia and Herzegovina	2 040
	Brazil	1 466
	Bureau for Policy and Programme Support	4 203
	Burkina Faso	588
	Central African Republic	588
	Colombia	313
	Côte d'Ivoire	1 976
	Cyprus	117
	Democratic Republic of the Congo	311
	Ethiopia	89
	Gambia	727
	Ghana	241
	Global	16 057
	Guatemala	3
	Iraq	45 032
	Kazakhstan	51
	Kyrgyzstan	397
	Lebanon	32 066
	Liberia	233
	Libya	3 013
	Malawi	5 788
	Mali	203
	Nigeria	1 252
	Pakistan	1 353
	Palestine (State of)	8 711
	Peru	594
	Somalia	97
Syrian Arab Republic	11 026	
Yemen	3 340	
Zambia	576	
<b>Subtotal</b>	179 737	
Iceland	Uganda	200
India	Nepal	1 320
Ireland	Botswana	166
	Ethiopia	54
	Lao People's Democratic Republic	36
	Liberia	275
	Malawi	992
	Papua New Guinea	118
	United Republic of Tanzania	321
	Viet Nam	238
	Zambia	177
<b>Subtotal</b>	2 377	
Italy	Afghanistan	1 227
	Albania	371
	Bolivia, Plurinational State of	42
	Bosnia and Herzegovina	478

Table 7 (continued)

<b>Italy (continued)</b>	Burkina Faso	118
	Cuba	1 387
	Guinea-Bissau	173
	Iraq	2 366
	Jordan	686
	Kenya	1
	Lebanon	3 110
	Libya	4 897
	Sudan (the)	3 812
	Syrian Arab Republic	1 131
	Tunisia	218
Yemen	291	
	<b>Subtotal</b>	20 308
<b>Japan</b>	Côte d'Ivoire	818
	Global	230 099
	Iraq	1 459
	Palestine (State of)	546
	Philippines	125
	Uzbekistan	(3 161)
	<b>Subtotal</b>	229 886
<b>Liechtenstein</b>	Bureau for Policy and Programme Support	26
<b>Luxembourg</b>	Burkina Faso	1 228
	Chile	637
	Ethiopia	228
	Lao People's Democratic Republic	297
	Mali	231
	<b>Subtotal</b>	2 621
<b>Mexico</b>	Mexico	71
<b>Monaco</b>	Burkina Faso	6
<b>Mongolia</b>	China	50
<b>Netherlands</b>	Africa regional	3 840
	Asia regional	243
	Azerbaijan	74
	Belarus	14
	Bosnia and Herzegovina	200
	Burkina Faso	4 135
	Central African Republic	250
	China	25
	Democratic Republic of the Congo	982
	Ethiopia	500
	Global	5 029
	Iraq	22 562
	Libya	28
	Mali	2 724
	Mozambique	598
	Palestine (State of)	5 207
	Somalia	440
	South Sudan	4 693
Tunisia	5 809	
Ukraine	2 163	
Yemen	3 654	
	<b>Subtotal</b>	63 170
<b>New Zealand</b>	Cambodia	1 271

Table 7 (continued)

New Zealand (continued)	Fiji	5 948
	Iraq	500
	Lao People's Democratic Republic	3 086
	<b>Subtotal</b>	<b>10 805</b>
Norway	Albania	519
	Angola	508
	Bangladesh	328
	Bosnia and Herzegovina	1 295
	Bureau for Policy and Programme Support	10 151
	Colombia	5 246
	Eritrea	221
	Ethiopia	2 258
	Global	1 467
	Haiti	1 233
	Indonesia	231
	Iraq	7 978
	Jordan	1 686
	Kenya	212
	Kosovo*	487
	Lebanon	117
	Libya	520
	Madagascar	608
	Malawi	961
	Montenegro	606
	Morocco	336
	Mozambique	1 326
	Myanmar	492
	Nepal	1 336
	Niger	212
	Pakistan	905
	Palestine (State of)	3 060
	Peru	1 223
	Philippines	394
	Republic of Moldova	580
	Republic of North Macedonia	127
	Sri Lanka	520
	Sudan (the)	440
Uganda	2 104	
Ukraine	103	
United Republic of Tanzania	66	
Viet Nam	1 156	
Yemen	1 344	
Zimbabwe	54	
<b>Subtotal</b>	<b>52 410</b>	
Panama	Panama	733
Poland	Europe regional	248
	Iraq	263
	<b>Subtotal</b>	<b>511</b>
Portugal	Global	55
Qatar	Global	5 000
	Palestine (State of)	97
	Turkey	150
	<b>Subtotal</b>	<b>5 247</b>
Republic of Korea	Arab regional	1 752

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

<b>Republic of Korea (continued)</b>	Asia regional	1 325
	Bureau for Policy and Programme Support	2 039
	China	153
	Colombia	2 595
	Democratic Republic of the Congo	1 562
	Djibouti	99
	Ethiopia	1 402
	Fiji	600
	Iraq	4 950
	Kyrgyzstan	5 300
	Lao People's Democratic Republic	958
	Libya	1 188
	Nepal	1 550
	Nigeria	495
	Rwanda	981
	South Sudan	1 000
	Sri Lanka	25
	Sudan (the)	3 004
	Turkey	500
	Uganda	2 241
Viet Nam	6 650	
Yemen	495	
	<b>Subtotal</b>	<b>40 864</b>
<b>Romania</b>	Democratic Republic of the Congo	36
	Fiji	106
	Zambia	37
	<b>Subtotal</b>	<b>179</b>
<b>Russian Federation</b>	Armenia	755
	China	213
	<b>Subtotal</b>	<b>968</b>
<b>Saudi Arabia</b>	Yemen	3 000
<b>Serbia</b>	Serbia	2 310
<b>Singapore</b>	Bureau for Policy and Programme Support	1 038
<b>Slovak Republic</b>	Europe regional	1 500
<b>Spain</b>	Colombia	344
	Ecuador	418
	Ethiopia	60
	Guatemala	3
	Haiti	755
	Latin America and the Caribbean regional	277
	Lebanon	343
	Mali	67
	Peru	384
	Senegal	23
	<b>Subtotal</b>	<b>2 674</b>
<b>Sweden</b>	Africa regional	7 935
	Albania	2 107
	Arab regional	2 135
	Armenia	692
	Asia regional	5 690
	Bangladesh	1 730
	Bolivia, Plurinational State of	2 344
	Bosnia and Herzegovina	4 728

Table 7 (continued)

<b>Sweden (continued)</b>	Bureau for Policy and Programme Support	16 281
	Burkina Faso	6 989
	Cambodia	4 753
	Colombia	1 552
	Ethiopia	4 279
	Georgia	2 356
	Global	3 131
	Iraq	13 325
	Kenya	3 979
	Kosovo*	962
	Myanmar	2 854
	Republic of Moldova	1 706
	Republic of North Macedonia	960
	Serbia	3 780
	Somalia	1 731
	South Sudan	3 256
	Sudan (the)	1 212
	Turkey	519
	Uganda	1 122
	Ukraine	3 391
	Uzbekistan	209
Yemen	2 650	
Zambia	470	
Zimbabwe	2 977	
	<b>Subtotal</b>	111 805
<b>Switzerland</b>	Afghanistan	1 980
	Albania	200
	Algeria	184
	Armenia	600
	Bangladesh	1 517
	Bolivia, Plurinational State of	705
	Bosnia and Herzegovina	6 451
	Bureau for Policy and Programme Support	1 361
	Burkina Faso	641
	Cambodia	54
	China	( 17)
	Colombia	27
	Côte d'Ivoire	85
	Cuba	3 770
	Ecuador	17
	Egypt	153
	El Salvador	196
	Ethiopia	65
	Georgia	3 918
	Global	10
	Guatemala	3
	Honduras	247
	India	6
	Kosovo*	1 114
	Kyrgyzstan	1 244
	Lao People's Democratic Republic	948
	Latin America and the Caribbean regional	1 800
Lebanon	198	
Myanmar	2 877	
Niger	2 376	
Palestine (State of)	552	
Peru	193	
Republic of Moldova	3 000	
Republic of North Macedonia	5 437	

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Switzerland (continued)	Rwanda	299
	Serbia	768
	Sudan (the)	353
	Syrian Arab Republic	348
	Tajikistan	826
	Tunisia	1 475
	Ukraine	1 100
	Uzbekistan	265
	<b>Subtotal</b>	47 346
<b>Thailand</b>	<b>Thailand</b>	19
Turkey	Bureau for Policy and Programme Support	7
	Côte d'Ivoire	57
	Europe regional	2 200
	<b>Subtotal</b>	2 264
United Kingdom of Great Britain and Northern Ireland	Afghanistan	70
	Angola	52
	Armenia	1 616
	Asia regional	1 493
	Bangladesh	21 595
	Barbados	323
	Bolivia, Plurinational State of	25
	Bosnia and Herzegovina	401
	Bureau for Policy and Programme Support	397
	Cameroon	1 315
	Central African Republic	644
	Côte d'Ivoire	385
	Dominica	171
	Ecuador	12
	Egypt	348
	Ethiopia	2 300
	Europe regional	485
	Georgia	1 311
	Global	1 325
	Guatemala	3
	India	1 489
	Kosovo*	555
	Kyrgyzstan	288
	Latin America and the Caribbean regional	429
	Lebanon	18 180
	Libya	1 901
	Malawi	919
	Maldives	196
	Mexico	29
	Montenegro	1
	Morocco	89
	Mozambique	319
	Myanmar	3 058
	Nepal	350
	Nigeria	7 272
	Pakistan	2 504
	Palestine (State of)	193
	Papua New Guinea	115
	Philippines	6
	Republic of North Macedonia	540
	Samoa	49
	Serbia	1 367

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

<b>United Kingdom of Great Britain and Northern Ireland (Continued)</b>	Solomon Islands	53
	Somalia	3 259
	South Sudan	62
	Sudan (the)	1 048
	Ukraine	168
	Uzbekistan	25
	Viet Nam	496
	Yemen	1 524
	Zimbabwe	978
	<b>Subtotal</b>	81 733
<b>United States of America</b>	Algeria	500
	Asia regional	341
	Azerbaijan	329
	Bangladesh	999
	Bhutan	134
	Bosnia and Herzegovina	351
	Djibouti	223
	El Salvador	1 301
	Equatorial Guinea	150
	Eritrea	100
	Ethiopia	75
	Europe regional	1 360
	Georgia	2 352
	Global	44 548
	Haiti	62
	India	960
	Iraq	78 926
	Kenya	722
	Kosovo*	228
	Latin America and the Caribbean regional	5 135
	Lebanon	3 720
	Libya	1 480
	Madagascar	112
	Mali	128
	Mexico	641
	Pakistan	7 157
	Peru	101
	Republic of Moldova	681
	Turkey	2 500
	Ukraine	99
	United Republic of Tanzania	100
Uzbekistan	1 076	
Viet Nam	( 18)	
Yemen	5 362	
Zambia	248	
	<b>Subtotal</b>	162 183
<b>Subtotal MEMBER STATES</b>		1,146,441
<b>European Commission</b>	Afghanistan	31 192
	Africa regional	6 660
	Albania	31 043
	Algeria	51 094
	Angola	102
	Antigua and Barbuda	2 346

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

European Commission (continued)	Arab regional	9 378
	Armenia	1 759
	Asia regional	2 524
	Azerbaijan	2 309
	Bangladesh	6 359
	Belarus	3 526
	Benin	37
	Bolivia, Plurinational State of	2 046
	Bosnia and Herzegovina	6 029
	Bureau for Policy and Programme Support	10 460
	Burkina Faso	9 494
	Cabo Verde	4 930
	Cambodia	2 200
	Central African Republic	18 377
	Côte d'Ivoire	990
	Cuba	11 900
	Cyprus	18 781
	Djibouti	2 565
	Ecuador	299
	Egypt	3 023
	Eritrea	1 148
	Ethiopia	47
	Europe regional	11 851
	Fiji	1 585
	Georgia	12 359
	Global	646
	Guinea	2 081
	Honduras	2 267
	Iraq	17 531
	Jordan	497
	Kazakhstan	832
	Kenya	1 958
	Kosovo*	6 685
	Latin America and the Caribbean regional	309
	Lebanon	3 798
	Lesotho	699
	Libya	14 809
	Madagascar	31
	Malawi	5 935
	Mauritania	15
	Mauritius	197
	Mongolia	1 714
	Montenegro	5 081
	Mozambique	6 231
	Nepal	235
	Nigeria	7 412
	Pakistan	33
Palestine (State of)	2 204	
Papua New Guinea	1 298	
Peru	182	
Republic of Moldova	5 309	
Senegal	72	
Serbia	13 153	
Seychelles	491	
Solomon Islands	160	
Suriname	1 380	
Timor-Leste	1 390	
Tunisia	1 171	
Turkey	9 992	
Ukraine	3 090	
Viet Nam	1 609	
Yemen	24 058	

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)



Table 7 (continued)

European Commission (continued)	Zambia	1 286
	Zimbabwe	21 013
	<b>Subtotal</b>	<b>433 267</b>
Global Fund to Fight Aids, Tuberculosis and Malaria	Afghanistan	16 728
	Angola	14 210
	Asia regional	526
	Belarus	67
	Belize	584
	Bolivia, Plurinational State of	3 538
	Burundi	38 852
	Chad	13 452
	Cuba	3 355
	Djibouti	2 613
	Ecuador	85
	Egypt	1 664
	Fiji	4 808
	Guinea-Bissau	21 684
	Haiti	826
	Iran, (Islamic Republic of) (the)	5 562
	Kyrgyzstan	8 180
	Myanmar	86
	Panama	880
	Sao Tome and Principe	2 462
	Solomon Islands	39
	South Sudan	17 744
	Sudan (the)	15 065
	Tajikistan	9 513
	Turkmenistan	2 817
	Uzbekistan	71
Venezuela (Bolivarian Republic of)	12 722	
Zimbabwe	124 405	
<b>Subtotal</b>	<b>322 538</b>	
Green Climate Fund	Afghanistan	3 992
	Albania	378
	Argentina	384
	Armenia	600
	Azerbaijan	257
	Benin	922
	Bhutan	3 821
	Bosnia and Herzegovina	3 398
	Brazil	96 452
	Comoros	8 475
	Côte d'Ivoire	600
	Democratic Republic of the Congo	395
	Ecuador	30 410
	Egypt	5 649
	Fiji	2 323
	Georgia	8 063
	Ghana	235
	Guinea	251
	Haiti	600
	India	138
	Kyrgyzstan	152
	Liberia	425
	Malawi	1 378
Maldives	6 038	
Mauritius	4 881	

Table 7 (continued)

<b>Green Climate Fund (continued)</b>	Montenegro	449
	Niger	834
	Papua New Guinea	632
	Republic of Moldova	270
	Samoa	11 650
	Serbia	253
	Somalia	557
	Sudan (the)	5 619
	Tajikistan	499
	Thailand	447
	Timor-Leste	2 350
	Uganda	3 480
	Uruguay	578
	Uzbekistan	283
	Viet Nam	9 079
	Zambia	6 539
Zimbabwe	2 771	
	<b>Subtotal</b>	226 507
<b>Multi-Partner Trust Fund Office</b>	Afghanistan	110 381
	Africa regional	510
	Albania	10 245
	Arab regional	1 481
	Argentina	1 032
	Armenia	1 456
	Azerbaijan	400
	Bangladesh	784
	Barbados	301
	Belarus	184
	Belize	361
	Benin	853
	Bhutan	119
	Bolivia, Plurinational State of	1 529
	Bosnia and Herzegovina	2 582
	Botswana	175
	Bureau for Policy and Programme Support	3 011
	Burkina Faso	2 411
	Burundi	781
	Cabo Verde	1 586
	Cambodia	696
	Cameroon	1 078
	Central African Republic	4 907
	Chad	560
	Chile	700
	Colombia	15 718
	Comoros	257
	Côte d'Ivoire	2 630
	Cuba	160
	Democratic Republic of the Congo	22 980
	Djibouti	545
	Ecuador	494
	Egypt	100
	El Salvador	2 334
	Ethiopia	1 136
Europe regional	59	
Fiji	4 318	
Gabon	5 320	
Gambia	2 421	
Georgia	2 280	
Ghana	170	

Table 7 (continued)

<b>Multi-Partner Trust Fund Office (continued)</b>	Global	2 281
	Grenada	145
	Guatemala	4 925
	Guinea	2 048
	Guinea-Bissau	1 192
	Guyana	315
	Haiti	3 443
	Honduras	2 862
	Indonesia	151
	Iran, (Islamic Republic of) (the)	230
	Iraq	200
	Jamaica	652
	Jordan	370
	Kazakhstan	743
	Kenya	59
	Kosovo*	660
	Kyrgyzstan	1 650
	Lao People's Democratic Republic	836
	Latin America and the Caribbean regional	1 352
	Lebanon	1 327
	Lesotho	200
	Liberia	2 287
	Libya	175
	Madagascar	2 591
	Malawi	4 832
	Malaysia	259
	Maldives	87
	Mali	4 746
	Mauritania	974
	Mexico	361
	Mongolia	314
	Montenegro	777
	Morocco	4 075
	Mozambique	2 182
	Myanmar	7 841
	Namibia	145
	Nepal	444
	Niger	6 650
	Nigeria	3 454
	Pakistan	1 765
	Palestine (State of)	3 685
	Papua New Guinea	7 750
	Peru	357
	Republic of Moldova	596
	Republic of North Macedonia	50
	Rwanda	1 516
	Samoa	1 347
	Serbia	1 524
	Sierra Leone	845
	Solomon Islands	444
	Somalia	32 798
	South Africa	477
	South Sudan	2 787
	Sri Lanka	1 975
	Sudan (the)	16 285
	Suriname	162
Syrian Arab Republic	1 340	
Tajikistan	742	
Timor-Leste	1 279	
Togo	1 691	

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

<b>Multi-Partner Trust Fund Office (continued)</b>	Tokelau	230
	Trinidad and Tobago	443
	Tunisia	1 658
	Uganda	3 635
	Ukraine	565
	United Republic of Tanzania	1 938
	Uruguay	343
	Uzbekistan	2 296
	Viet Nam	172
	Yemen	13 397
	Zambia	1 298
	Zimbabwe	2 900
	<b>Subtotal</b>	385 170
<b>The GAVI Alliance</b>	India	13 781
	Indonesia	2 366
	Tajikistan	1 855
	<b>Subtotal</b>	18 002
<b>Arab Gulf Programme for Developmen (AGFUND)</b>	Jordan	200
<b>ENI Cross-Border Cooperation in the Mediterranean</b>	Jordan	1 311
<b>Gulf Health Council</b>	Bureau for Policy and Programme Support	431
<b>International Solar Alliance</b>	India	54
<b>OPEC Fund for International Development</b>	Arab regional	1 600
<b>Organization of American States</b>	Guatemala	6
<b>The Collaborative Africa Budget Reform Initiative (CABRI)</b>	Africa regional	522
<b>Subtotal MULTILATERAL FUNDS</b>		1 389 608
<b>IFIs:</b>		
<b>African Development Bank</b>	Egypt	350
	Guinea-Bissau	669
	Mauritius	500
	South Sudan	940
	<b>Subtotal</b>	2 459
<b>Asian Development Bank</b>	Armenia	50
	Asia regional	80
	Bangladesh	196
	Brazil	20
	Global	200
	Kazakhstan	128
<b>Subtotal</b>	674	
<b>Council of Europe Development Bank</b>	Bosnia and Herzegovina	243
<b>Corporacion Andina De Fomento</b>	Bolivia, Plurinational State of	17
	Ecuador	709
	<b>Subtotal</b>	726

Table 7 (continued)

European Bank for Reconstruction and Development (EBRD)	Turkey	65
European Investment Bank	Ukraine	503
Inter-American Development Bank	Brazil	396
	Chile	26
	Colombia	40
	Guatemala	3
	Mexico	66
	<b>Subtotal</b>	531
International Bank for Reconstruction and Development	Cambodia	108
	Global	118
	Guatemala	4
	Indonesia	200
	Somalia	609
	Yemen	250
	<b>Subtotal</b>	1 289
International Development Association (IDA)	Yemen	50 952
Islamic Development Bank	Asia regional	15
	Bureau for Policy and Programme Support	140
	Europe regional	523
	Palestine (State of)	4 355
	Uzbekistan	40
	<b>Subtotal</b>	5 073
World Bank	Kenya	99
<b>Subtotal IFIs</b>		62 614
<b>UN SYSTEM:</b>		
FAO	Brazil	103
	Bureau for Policy and Programme Support	25
	Namibia	6
	Pakistan	172
		<b>Subtotal</b>
IFAD	Maldives	5
	Turkey	30
		<b>Subtotal</b>
ILO	Asia regional	280
	Brazil	79
	Global	281
	Lebanon	2 580
	Nepal	20
	<b>Subtotal</b>	3 240

Table 7 (continued)

IOM	Bangladesh	1
	Egypt	8
	Indonesia	87
	<b>Subtotal</b>	96
OHCHR	Panama	25
Pan American Health Organization	Trinidad and Tobago	30
UNDESA	Jordan	151
	Liberia	162
	Nepal	63
	Tajikistan	172
	<b>Subtotal</b>	548
UNHCR	Arab regional	149
	Bangladesh	85
	Democratic Republic of the Congo	200
	Lebanon	153
	Serbia	175
	<b>Subtotal</b>	762
UNITAR	Ghana	16
	Malawi	32
	Togo	25
	Zambia	33
	Zimbabwe	32
	<b>Subtotal</b>	138
UN Mission for Justice Support in Haiti	Haiti	100
MINUSCA	Central African Republic	9 880
MINUSMA	Mali	155
UNOPS	Bangladesh	1 691
	Bureau for Policy and Programme Support	363
	Burkina Faso	300
	Cameroon	384
	Democratic Republic of the Congo	400
	Europe regional	200
	Paraguay	50
	Somalia	1 974
	Tunisia	24
	Uganda	608
	<b>Subtotal</b>	5 994
UNRWA	Lebanon	( 3)
	Palestine (State of)	6 856
	<b>Subtotal</b>	6 853
UN Trust Fund for Human Security	Armenia	267
	Barbados	161

Table 7 (continued)

UN Trust Fund for Human Security (continued)	Egypt	196
	Indonesia	273
	Jamaica	379
	Nigeria	134
	Tunisia	46
	Zambia	696
	<b>Subtotal</b>	2 152
UN Women	Armenia	158
	Azerbaijan	235
	Bangladesh	119
	Bureau for Policy and Programme Support	10
	Chad	280
	Fiji	600
	Guatemala	15
	India	46
	Indonesia	45
	Kazakhstan	11
	Libya	149
	Montenegro	237
	Palestine (State of)	9
	Papua New Guinea	631
	Republic of Moldova	20
Timor-Leste	260	
<b>Subtotal</b>	2 825	
UNAIDS Unified Budget, Results and Accountability Framework	Bureau for Policy and Programme Support	4 960
UNDP as managing agent pooled funds	Bureau for Policy and Programme Support	590
	Global	280
	Morocco	220
	Trinidad and Tobago	65
	<b>Subtotal</b>	1 155
UNESCO	Namibia	5
UN HABITAT	Bolivia, Plurinational State of	431
	Somalia	1 942
	<b>Subtotal</b>	2 373
UNITED NATIONS	Gabon	162
	Global	752
	Sudan (the)	7 161
	<b>Subtotal</b>	8 075
UNCDF	Bureau for Policy and Programme Support	78
	Democratic Republic of the Congo	39
	<b>Subtotal</b>	117

Table 7 (continued)

UNICEF	Argentina	230
	Armenia	5
	Asia regional	23
	Bangladesh	483
	Barbados	60
	Bosnia and Herzegovina	96
	Brazil	312
	Bureau for Policy and Programme Support	7
	Democratic Republic of the Congo	40
	Dominican Republic	30
	Equatorial Guinea	22
	Eswatini	43
	Georgia	66
	India	412
	Iran, (Islamic Republic of) (the)	1 696
	Iraq	1 823
	Jordan	81
	Lebanon	63
	Mali	13
	Namibia	35
	Pakistan	190
	Palestine (State of)	588
	Papua New Guinea	193
Republic of Moldova	3	
Samoa	100	
Trinidad and Tobago	30	
United Republic of Tanzania	85	
Zambia	209	
	<b>Subtotal</b>	6 938
UN Department of Political and Peacebuilding Affairs	Lesotho	155
UNDCO	Namibia	10
UNEP	Bangladesh	40
	Bosnia and Herzegovina	178
	Kazakhstan	80
	Kyrgyzstan	31
	Peru	40
	Saint Vincent and the Grenadines	317
	Serbia	29
	Somalia	80
	Thailand	10
	Turkmenistan	80
Zambia	94	
	<b>Subtotal</b>	979
UNFPA	Bureau for Policy and Programme Support	8
	China	39
	Maldives	7
	Mauritius	30
	Namibia	15
	Pakistan	132
	Republic of Moldova	20
	Syria	27
Syrian Arab Republic	557	
	<b>Subtotal</b>	835
UNOCHA	Bureau for Policy and Programme Support	973
	Palestine (State of)	403
	Syrian Arab Republic	5 353



Table 7 (continued)

UNOCHA (continued)	Yemen	6 641
	<b>Subtotal</b>	13 370
UNOCHA - Central Emergency Response Fund	Bangladesh	940
	Global	3 200
	Sudan (the)	3 000
	Syrian Arab Republic	2 000
	Viet Nam	1 000
	<b>Subtotal</b>	10 140
UNODC	Asia regional	19
	Bangladesh	294
	Fiji	284
	Indonesia	980
	Maldives	294
	Sri Lanka	294
	<b>Subtotal</b>	2 165
UNOPS - EIF Trust Fund manager	Bhutan	80
	Equatorial Guinea	300
	Fiji	665
	South Sudan	430
	Uganda	( 9)
	United Republic of Tanzania	600
	<b>Subtotal</b>	2 066
United Nations Technology Bank	Turkey	628
Viet Nam Local Direct Pass Through	Viet Nam	800
WFP	Brazil	12
	Cuba	565
	Peru	( 10)
	<b>Subtotal</b>	567
WHO	Bureau for Policy and Programme Support	1 403
	Indonesia	2 718
	Maldives	535
	Solomon Islands	148
	<b>Subtotal</b>	4 804
<b>Subtotal UN SYSTEM</b>		93 281
<b>FOUNDATION, NGO, PRIVATE:</b>		
3E-Fii Group	Cambodia	10
ActionAid International	Bangladesh	36
AD Production	Viet Nam	4
AECOM	Honduras	110
AIESEC	Bolivia, Plurinational State of	2 080
Al Maktoum Foundation	Arab regional	1 600
Albania	Albania	56
Aliko Dangote Foundation	Nigeria	3 870
Alkuraimi Islamic Microfinance Bank	Yemen	594
Anadolu Efes Turkey	Turkey	92
Anglo American Chile Ltda.	Chile	41
Asociacion Admin Fondos Pension	Dominican Republic	228
Asociacion Cibao Ahorros y Préstamos	Dominican Republic	21
Asociacion Cultural Peruano Britanica	Peru	2
Asociacion de Bancos de México	Mexico	16
Asociacion Mexicana de Industrias de Investigación Farmacéutica, A.C. (AMIIF)	Mexico	82
Association of Agriculture Forestry Technology	Cuba	12

Table 7 (continued)

<b>FOUNDATION, NGO, PRIVATE: (continued)</b>		
Axiata Group Berhad	Cambodia	10
Banesco S.A.	Panama	49
Beijing Dr Plant Biotechnology Co., Ltd.	China	294
Bernard Van Leer Foundation	Brazil	636
Bill and Melinda Gates Foundation	Bangladesh	2 655
Bill and Melinda Gates Foundation	Bureau for Policy and Programme Support	200
Bill and Melinda Gates Foundation	Ethiopia	396
Bill and Melinda Gates Foundation	Global	1 928
Bill and Melinda Gates Foundation	Uganda	254
Bitfury V.B. LLP	Kazakhstan	196
Blue Carbon Society Assoc	Thailand	61
Cálidda - Gas Natural de Lima y Callao	Peru	4
Camara De Comercio De Bogo	Colombia	13
Cenit Transporte y Logistica de Hidrocarburos S.A.S.	Colombia	11
Chapada Do Piaui I Holding S.A.	Brazil	83
China Women's Development Foundation	China	107
Church of Cyprus	Cyprus	181
Citi Foundation	Asia regional	2 500
Citi Foundation	Thailand	100
Citigroup Inc.	Asia regional	137
Citigroup Inc.	Bangladesh	268
Citigroup Inc.	Lao People's Democratic Republic	270
Citigroup Inc.	Philippines	270
Citigroup Inc.	Sri Lanka	269
Citigroup Inc.	Viet Nam	270
Coca Cola Company	China	1 386
Coca Cola Company	India	1 800
Coca Cola Company	Tajikistan	50
Coca Cola Company	Uruguay	149
Commercial International Bank (CIB)	Egypt	18
Common Market for Eastern and Southern Africa (COMESA)	Eswatini	152
Common Market for Eastern and Southern Africa (COMESA)	Seychelles	267
Common Market for Eastern and Southern Africa (COMESA)	Uganda	( 15)
Conrad N. Hilton Foundation	Bureau for Policy and Programme Support	245
Conrad N. Hilton Foundation	Kenya	245
CowaterSogema International Inc	Cambodia	45
CowaterSogema International Inc	Viet Nam	424
CVC Philanthropy Ltd.	Asia regional	153
Diana Holding	Morocco	20
Digital Good	Bureau for Policy and Programme Support	27
Digital Good	Djibouti	5
Digital Good	Ecuador	1
Digital Good	Global	94
Digital Good	Morocco	1
Digital Good	Palestine (State of)	6
Digital Good	Somalia	2
Digital Good	Syrian Arab Republic	5
Digital Good	Uzbekistan	4
Digital Promise Global	Global	50
Doğa Koruma Merkezi	Turkey	100
Education Above All-AlFakhoora	Palestine (State of)	2 579
El Salvador Foundation	El Salvador	6
Eletrabras Furnas	Brazil	116
Empresa Colombianade Petro	Colombia	1 009
Estée Lauder Companies	Bureau for Policy and Programme Support	75
Evkaf Administration	Cyprus	( 170)
F. Hoffmann-La Roche Ltd	Colombia	7

Table 7 (continued)

<b>FOUNDATION, NGO, PRIVATE: (continued)</b>		
Federacion Colombiana de Municipios	Colombia	( 148)
Fondo Patrimonio Natural	Colombia	1 708
Ford Foundation	Colombia	250
Ford Foundation	Kenya	198
Foundation (generic)	Yemen	25
Fundacao Itau Social	Brazil	52
Fundacao Maria Cecilla Souto Vidiga	Brazil	51
Fundación Colunga	Chile	13
Fundacion Popular Inc	Dominican Republic	587
Fundacion Repsol	Peru	90
Fundacion Santo Domingo	Colombia	57
Fundacion Surtigas	Colombia	6
Garbarino S.A.I.C.e.l	Argentina	1
Gases De Occidente	Colombia	13
GeoPark Limited	Colombia	638
Global Center on Cooperative Security	Bangladesh	264
Global Initiative Against Transnational Organized Crime	Guinea-Bissau	106
Global Water Challenge	Egypt	15
Global Water Challenge	Jordan	10
Global Water Challenge	Kazakhstan	70
Global Water Challenge	Pakistan	182
GrabTaxi Pte Ltd	Cambodia	60
Greenways	Bosnia and Herzegovina	9
Grupo Prodeco	Colombia	100
Haihui New Energy Motor Co. Ltd.	China	102
Hewlett Foundation	Uganda	740
Hindustan Unilever Limited	India	445
HSBC Holdings plc	Bangladesh	39
India SDG Trust	India	862
Industriens Fond	Global	205
Institute of Public Policy	Armenia	179
Instituto Nacional Electoral	Mexico	313
Instituto Republica	Brazil	26
Intercolombia S.A. E.S.P.	Colombia	5
Interconnection Electric SA ESP (ISA)	Colombia	195
International Mechanical Engineering Congress and Exposition (IMECE)	Bureau for Policy and Programme Support	12
International Non-Governmental	Albania	330
Islamic Community Montenegro	Montenegro	12
Jardin Azuayo Savings and Credit Cooperative	Ecuador	9
Kibar Holding A.Ş.	Bureau for Policy and Programme Support	18
King Baudouin Foundation	Peru	27
Koç Holding A.Ş	Europe regional	103
Larsen & Toubro Public Charitable Trust	India	171
Limak Foundation	Turkey	70
Live Lebanon	Lebanon	107
Luigi Lavazza S.p.A.	Global	( 1)
Mainichi Newspaper Osaka Welfare Foundation	Nigeria	7
Marico Bangladesh Limited	Bangladesh	205

Table 7 (continued)

<b>FOUNDATION, NGO, PRIVATE: (continued)</b>		
MBI MOTORS Co., Ltd	Viet Nam	25
MDR Fund to Support the Recovery of Economic Activity, after COVID-19	Brazil	3 301
Mondelez Europe GmbH	Dominican Republic	122
Mondelez Europe GmbH	Ghana	420
Mondelez Europe GmbH	Latin America and the Caribbean regional	12
MTS Armenia CJSC	Armenia	45
Nacional Monte de Piedad I.A.P	Mexico	121
National Geographic Society	Bureau for Policy and Programme Support	445
Natura Cosméticos	Peru	2
Nexa Resources S.A.	Peru	5
Non-Governmental Organization	Central African Republic	13
Non-Governmental Organization	Ecuador	5
Non-Governmental Organization	India	28
Norwegian Refugee Council	Colombia	26
Novartis	Bosnia and Herzegovina	84
Oleoducto Central S.A.	Colombia	10
Oleoducto de los Llanos Orientales S.A.	Colombia	12
Opain S.A.	Colombia	9
Open Society Foundation	Pakistan	40
Oxfam	China	8
Oxfam	Tajikistan	150
Pacto Global	Brazil	679
Pacto Global Argentina	Argentina	328
Pakistan Mobile Communications Limited	Pakistan	100
Peace & Development Foundation	China	60
Petrobras	Brazil	296
Private Sector	Armenia	12
Private Sector	Global	25
Private Sector	Jamaica	59
Private Sector	Kosovo*	6
Private Sector	Myanmar	165
Private Sector	Sri Lanka	93
Private Sector	Uzbekistan	32
Recaudo Bogota S.A.S, Colombia	Colombia	( 1)
Rockefeller Foundation	Asia regional	346
Rockefeller Philanthropy Advisors (RPA)	Bureau for Policy and Programme Support	50
Royal DSM	Bureau for Policy and Programme Support	17
Royal DSM	India	93
Samsung Electronics Co., Ltd.	Turkey	38
Sawiris Foundation	Egypt	126
Shengzhen Foundation for International Exchange and Cooperation	China	150
Siderurgica del Occidente S.A	Colombia	14
Siemens Energy AG	Colombia	13
Stiftung Auxilium	Asia regional	143
Stiftung Auxilium	Bosnia and Herzegovina	296
Stiftung Auxilium	Colombia	2 083
Stockholm University	Bureau for Policy and Programme Support	50
Sustainable Markets Foundation	Bureau for Policy and Programme Support	396
Swedish Chamber of Commerce India	India	16
Syngenta China Investment Co. Ltd.	China	435
Tanoto Foundation	China	329
Tanoto Foundation	Indonesia	556
Telefonica del Peru S.A.A	Peru	13
The Big Heart Foundation	Egypt	100
The Coca-Cola Foundation	Algeria	100

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

<b>FOUNDATION, NGO, PRIVATE: (continued)</b>		
The Coca-Cola Foundation	Ghana	487
The Coca-Cola Foundation	Mexico	180
The Foundation for Ecological Security (FES)	India	127
The Foundation for the Global Compact	Morocco	21
The Ocean Cleanup	Dominican Republic	191
The Paltel Group Foundation	Palestine (State of)	2 593
The Sports-Cultural-Economic Center "Mejdan"	Bosnia and Herzegovina	61
The UPS Foundation	Bureau for Policy and Programme Support	170
Turk Telekom	Turkey	107
Unilever Bangladesh Limited	Bangladesh	276
Vatia SA ESP	Colombia	7
VISA Europe	Turkey	1 019
Vital Strategies	Bangladesh	167
World Resource Institute	Mexico	49
Worldbridge International Ltd.	Cambodia	( 46)
XM Compañía Expertos en Mercados S.A. E.S.P	Colombia	5
Yayasan Kopernik	Indonesia	14
<b>Subtotal FOUNDATION, NGO, PRIVATE</b>		<b>54 939</b>
<b>Grand Total</b>		<b>2 746 883</b>

**Table 8(a). Income received as Government contributions to local office costs (GLOC) <sup>a/</sup>  
by programme country for the year ended 31 December 2020  
(in United States dollars)**

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
<b>AFRICA</b>				
Angola	879 271	-	-	-
Benin	70 449	80 005	-	80 005
Burkina Faso	103 389	25 990	-	25 990
Burundi	86 919	-	-	-
Cameroon	146 386	-	-	-
Cabo Verde	431 164	-	-	-
Central African Republic	117 704	-	-	-
Chad	143 268	-	-	-
Comoros	118 065	-	-	-
Congo (the)	260 601	-	-	-
Côte d'Ivoire	333 128	333 128	-	333 128
Democratic Republic of the Congo	244 933	-	-	-
Eritrea	75 098	150 000	-	150 000
Eswatini <sup>b/</sup>	245 945	245 945	-	245 945
Ethiopia	178 721	141 187	-	141 187
Gambia <sup>b/</sup>	84 408	84 408	-	84 408
Ghana	92 278	-	-	-
Guinea	107 964	-	-	-
Guinea-Bissau	231 441	-	-	-
Kenya	253 549	253 549	-	253 549
Lesotho	141 495	146 367	-	146 367
Liberia	164 256	-	-	-
Madagascar	86 284	50 131	-	50 131
Malawi	257	-	-	-
Mali	138 327	-	-	-
Mauritania	56 446	-	-	-
Mozambique	2 124	-	-	-
Namibia	293 177	144 597	-	144 597
Nigeria	189 057	-	-	-
Sao Tome and Principe	156 933	-	-	-
Senegal	182 844	-	-	-
Sierra Leone	115 194	115 194	-	115 194
South Africa	328 608	903 019	-	903 019
South Sudan	319 734	-	-	-
Togo	136 574	197 856	-	197 856
Uganda	184 914	-	-	-
Zambia	393 174	393 174	-	393 174
Zimbabwe	315 549	-	-	-
<b>Africa Total</b>	<b>7 409 628</b>	<b>3 264 550</b>	<b>-</b>	<b>3 264 550</b>

Table 8(a) (Continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
<b>ARAB STATES</b>				
Algeria	152 084	152 084	-	152 084
Djibouti	287 836	-	-	-
Egypt	504 667	518 002	-	518 002
Iraq	559 232	-	-	-
Jordan	636 907	399 047	-	399 047
Libya	145 456	-	-	-
Morocco	113 624	221 791	-	221 791
Somalia	275 800	-	-	-
Syrian Arab Republic	157 412	8 800	-	8 800
Tunisia	128 890	-	-	-
Republic of Yemen	366 359	-	-	-
<b>Arab States Total</b>	<b>3 328 267</b>	<b>1 299 724</b>	<b>-</b>	<b>1 299 724</b>
<b>ASIA &amp; THE PACIFIC</b>				
Afghanistan	9 633	-	-	-
Bangladesh	211 782	17 668	194 114	211 782
Bhutan	101 141	101 141	-	101 141
Cambodia	96 431	96 431	-	96 431
Fiji	347 033	313 760	-	313 760
Kiribati	28 126	33 549	-	33 549
Marshall Islands	22 322	22 322	-	22 322
Micronesia (Federated States of) (the)	22 322	-	-	-
Palau	22 322	-	-	-
Solomon Islands	155 361	128 106	-	128 106
Tonga	9 868	13 914	-	13 914
Tuvalu	26 786	-	-	-
Vanuatu	38 840	-	-	-
India	117 516	128 736	-	128 736
Indonesia	469 633	834 420	-	834 420
Iran, (Islamic Republic of) (the)	91 346	16 244	10 000	26 244
Lao People's Democratic Republic	91 266	-	-	-
Maldives	273 773	273 773	-	273 773
Mongolia	50 601	51 135	-	51 135
Nepal	138 887	138 887	-	138 887
Pakistan	263 923	87 811	6 062	93 873
Papua New Guinea	262 920	-	-	-
Philippines	796 417	883 775	-	883 775
Samoa	223 236	223 236	-	223 236
Niue	30 689	-	-	-
Tokelau	30 689	30 689	-	30 689
Sri Lanka	389 248	18 795	-	18 795
Thailand	564 186	492 107	72 079	564 186
Timor-Leste	137 608	137 608	-	137 608
Viet Nam	254 689	254 689	-	254 689
<b>Asia &amp; the Pacific Total</b>	<b>5 278 594</b>	<b>4 298 796</b>	<b>282 255</b>	<b>4 581 051</b>

Table 8(a) (Continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
<b>EUROPE &amp; CIS</b>				
Albania	272 731	333 238	-	333 238
Armenia	246 997	50 000	-	50 000
Azerbaijan	71 723	-	-	-
Belarus <sup>a/</sup>	171 495	171 495	-	171 495
Bosnia and Herzegovina	198 238	205 160	-	205 160
Georgia	162 739	162 739	-	162 739
Republic of Moldova <sup>c/</sup>	265 249	288 875	-	288 875
Republic of North Macedonia	233 426	-	-	-
Serbia	350 000	350 000	-	350 000
Tajikistan	86 053	44 500	-	44 500
Ukraine	594 042	-	-	-
Uzbekistan	200 443	-	-	-
<b>Europe &amp; CIS Total</b>	<b>2 853 136</b>	<b>1 606 007</b>	<b>-</b>	<b>1 606 007</b>
<b>LATIN AMERICA &amp; THE CARIBBEAN</b>				
Barbados	-	-	-	-
Dominica	42 549	42 549	-	42 549
Grenada	42 549	-	-	-
Montserrat	42 549	42 808	-	42 808
Saint Lucia	42 549	-	-	-
Saint Vincent and the Grenadines	42 549	-	-	-
Bolivia, Plurinational State of	425 020	-	-	-
Cuba	124 204	-	5 000	5 000
Dominican Republic	419 438	-	-	-
Ecuador	408 899	-	-	-
El Salvador	151 523	-	-	-
Belize	218 586	52 081	-	52 081
Guatemala	626 565	428 902	-	428 902
Guyana	150 444	95 036	-	95 036
Haiti	203 495	-	-	-
Honduras	60 589	35 776	-	35 776
Jamaica	289 229	213 231	-	213 231
Nicaragua	100 534	-	-	-
Paraguay	406 028	-	-	-
Peru	650 191	160 401	-	160 401
<b>Latin America &amp; the Caribbean Total</b>	<b>4 447 490</b>	<b>1 070 784</b>	<b>5,000</b>	<b>1 075 784</b>
<b>Grand Total</b>	<b>23 317 115</b>	<b>11 539 861</b>	<b>287 255</b>	<b>11 827 116</b>

<sup>a/</sup> Amounts exclude contributions from Net Contributor Countries (NCC) towards local office costs

<sup>b/</sup> Amounts exclude advance payments for 2021 cash targets from Gambia (\$84,537) and Eswatini (\$392,541)

<sup>c/</sup> Amounts include GLOC RCO office payments for Belarus (\$96,725) and Republic of Moldova (\$24,445)



Table 8(b). Government Contributions to Local Office Costs (GLOC) statistics by country for 2020 and cumulative GLOC arrears for the period 2008-2020 (in United States dollars)

Country	2008-2019 GLOC arrears brought forward		GLOC Targets				GLOC Cash Payments <sup>a</sup>				2020 GLOC			2008-2020 cumulative unpaid GLOC	
	(1)	(2)	Cash target	Total target	Payments related to 2008-2019 GLOC target	Payments related to 2020 GLOC target	Total cash contribution	GLOC paid for 2008-2019 targets	GLOC paid for 2020 targets	Unpaid/ (overpaid) 2008-2019 GLOC	Unpaid/ (overpaid) 2020 GLOC	(10) = (2)+(6)-(7)	(11) = (1)-(9)		(12) = (4)-(10)
<b>RBA</b>															
Angola	1 228 277	484 884	879 271	1 364 155	830 638	-	-	-	-	830 638	830 638	484 884	397 639	879 271	1 276 910
Benin	(437 030)	70 244	70 449	140 693	-	80 005	-	-	80 005	-	-	150 249	(437 030)	(9 556)	(446 586)
Burkina Faso	3 815 496	-	-	-	-	-	-	-	-	-	-	-	3 815 496	-	3 815 496
Burkina Faso	(740 041)	-	103 389	103 389	170 273	23 990	-	-	196 263	170 273	-	25 990	(910 314)	77 399	(832 915)
Burundi	(1 837 320)	63 008	86 919	149 927	-	-	-	-	-	-	-	63 008	(1 837 320)	86 919	(1 750 401)
Cameroon	218 652	-	146 386	146 386	143 700	-	-	-	143 700	143 700	-	-	74 952	146 386	221 318
Cabo Verde	5 904 557	-	431 164	431 164	-	-	-	-	-	-	-	-	5 904 557	431 164	6 335 721
Central African Republic	1 773 978	-	117 704	117 704	-	-	-	-	-	-	-	-	1 773 978	117 704	1 891 682
Chad	1 878 309	-	143 268	143 268	-	-	-	-	-	-	-	-	1 878 309	143 268	2 021 577
Comoros	1 747 294	56 950	118 065	175 015	58 590	-	-	-	58 590	58 590	-	56 950	1 688 704	118 065	1 806 769
Congo (the)	1 424 163	286 190	260 601	546 791	-	-	-	-	-	-	-	286 190	1 424 163	260 601	1 684 764
Côte d'Ivoire	197 967	69 199	333 128	402 327	12 623	333 128	-	-	345 751	12 623	-	402 327	185 344	244 933	185 344
Democratic Republic of the Congo	727 945	-	244 933	244 933	-	-	-	-	-	-	-	-	727 945	244 933	972 878
Equatorial Guinea	4 464 301	-	-	-	-	-	-	-	-	-	-	-	4 464 301	-	4 464 301
Equatorial Guinea	(1)	-	75 098	75 098	150 000	-	-	-	150 000	-	-	150 000	(74 902)	(74 902)	(74 902)
Eswatini <sup>b</sup>	1 768 385	-	245 945	245 945	532 770	245 945	-	-	778 715	532 770	-	245 945	1 235 815	37 534	1 273 350
Ethiopia	180 748	-	178 721	178 721	-	141 187	-	-	141 187	-	-	141 187	180 748	37 534	218 282
Gabon	2 738 541	-	-	-	-	-	-	-	-	-	-	-	2 738 541	-	2 738 541
Ghana	301 415	180 921	84 408	84 408	34 928	84 408	-	-	119 336	34 928	-	84 408	266 487	-	266 487
Ghana	1 134 282	-	92 278	273 199	-	-	-	-	-	-	-	180 921	931 255	92 278	1 023 533
Guinea	2 919 058	-	107 964	107 964	-	-	-	-	-	-	-	-	1 134 282	107 964	1 242 246
Guinea-Bissau	2 577	-	231 441	231 441	-	-	-	-	-	-	-	-	2 919 058	231 441	3 150 499
Kenya	(4 992)	-	253 549	253 549	253 549	-	-	-	253 549	-	-	253 549	2 577	-	2 577
Kenya	2 506 568	137 242	141 495	278 737	-	-	-	-	146 367	-	-	283 609	(4 992)	(4 872)	(9 864)
Liberia	80 839	-	164 256	164 256	-	-	-	-	-	-	-	-	2 506 568	164 256	2 670 824
Madagascar	1 560 126	46 914	86 284	86 284	81 676	50 131	-	-	131 807	81 676	-	50 131	(837)	36 153	35 316
Malawi	(21 380)	-	257	47 171	-	-	-	-	-	-	-	46 914	(21 380)	257	(21 123)
Mali	1 560 126	-	138 327	138 327	774 358	-	-	-	774 358	774 358	-	-	785 768	138 327	924 095
Mauritania	139 135	-	56 446	56 446	52 954	-	-	-	52 954	52 954	-	-	86 181	56 446	142 627
Mauritius	2 393 632	-	-	-	-	-	-	-	-	-	-	-	2 393 632	-	2 393 632
Mozambique	2 350 636	137 002	2 124	139 126	-	-	-	-	144 597	-	-	137 002	2 350 636	2 124	2 352 760
Namibia	6 656 040	365 103	293 177	512 265	-	-	-	-	-	-	-	363 683	6 656 040	148 580	6 804 620
Niger	678 054	365 103	-	365 103	-	-	-	-	-	-	-	365 103	678 054	-	678 054
Nigeria	7 007 027	214 315	189 057	403 372	600 000	-	-	-	-	-	-	214 315	7 007 027	189 057	7 196 084
Rwanda	406 117	224 160	224 160	224 160	600 000	-	-	-	600 000	600 000	-	224 160	1 003 883	-	1 003 883
Sao Tome and Principe	1 572 642	-	156 933	156 933	-	-	-	-	-	-	-	-	1 572 642	156 933	1 729 575
Senegal	2 334 383	-	182 844	182 844	-	-	-	-	-	-	-	-	2 334 383	182 844	2 517 227
Sierra Leone	424 430	-	115 194	115 194	424 429	115 194	-	-	539 623	424 429	-	115 194	(1 617 284)	1	1
South Africa	(1 225 245)	207 669	328 608	536 277	392 039	903 019	-	-	1 295 058	392 039	-	1 110 688	(1 617 284)	(574 411)	(2 191 695)
South Sudan	2 527 792	-	319 734	319 734	-	-	-	-	-	-	-	-	2 527 792	319 734	2 847 526
South Sudan	83 400	50 963	136 574	187 537	-	-	-	-	197 856	-	-	248 819	83 400	(61 282)	22 118
Togo	2 566 306	184 914	184 914	184 914	-	-	-	-	-	-	-	-	2 566 306	184 914	2 751 220
Uganda	564 563	408 336	-	408 336	-	-	-	-	-	-	-	-	564 563	-	564 563
Zambia	257 437	393 174	393 174	393 174	72 176	393 174	-	-	465 350	72 176	-	393 174	185 261	-	185 261
Zimbabwe	(3 666 846)	-	315 549	315 549	253 750	253 750	-	-	253 750	253 750	-	-	(620 596)	315 549	(305 047)
<b>RBA Total</b>	<b>62 923 652</b>	<b>3 222 188</b>	<b>7 409 628</b>	<b>10 631 816</b>	<b>4 434 904</b>	<b>3 264 580</b>	<b>-</b>	<b>-</b>	<b>7 699 454</b>	<b>4 434 904</b>	<b>-</b>	<b>6 486 738</b>	<b>58 488 748</b>	<b>4 145 078</b>	<b>62 633 826</b>

Table 8(b) (continued)

Country	2020 GLOC										2008-2020 cumulative unpaid GLOC			
	2008-2019 GLOC arrears brought forward		GLOC Targets				GLOC Cash Payments <sup>a</sup>					Unpaid/ (overpaid) 2020 GLOC		
	(1)	(2)	(3)	(4) = (2)-(3)	(5)	(6)	(7)	(8) = (5)+(6)+(7)	(9) = (5)	(10) = (2)+(6)-(7)			(11) = (1)-(9)	(12) = (4)-(10)
<b>RBAP</b>	3 339 265	-	9 633	9 633	-	-	194 114	211 782	-	211 782	3 339 265	9 633	-	3 348 898
Algeria	290 914	-	211 782	211 782	-	-	17 668	101 141	2 650	116 651	290 914	-	-	290 914
Bangladesh	289 555	15 510	116 651	116 651	2 650	-	-	96 431	-	96 431	286 905	-	-	286 905
Bhutan	(6 700)	-	96 431	96 431	-	-	-	-	-	-	(6 700)	-	-	(6 700)
Democratic People's Republic of Korea	(51 253)	60 935	-	60 935	-	-	-	-	-	-	(51 253)	-	-	(51 253)
Fiji	37 528	-	347 033	347 033	85 376	-	-	399 136	85 376	313 760	(47 848)	33 273	-	(14 575)
Kiribati	(105 041)	-	28 126	28 126	-	-	-	33 549	-	(105 041)	(105 041)	-	-	(110 464)
Marshall Islands	166 220	-	22 322	22 322	-	-	-	22 322	-	166 220	166 220	-	-	166 220
Micronesia (Federated States of) (the)	39 817	-	22 322	22 322	-	-	-	39 817	-	39 817	39 817	22 322	-	62 139
Nauru	52 158	-	-	-	-	-	-	-	-	52 158	52 158	-	-	52 158
Palau	28 016	-	22 322	22 322	-	-	-	-	-	28 016	28 016	22 322	-	50 338
Solomon Islands	1 616 621	-	153 361	153 361	123 396	-	-	251 502	123 396	128 106	1 493 225	27 255	-	1 520 480
Tonga	(316 424)	12 454	9 868	22 322	-	-	-	13 914	-	26 368	(316 424)	(4 046)	-	(40 470)
Tuvalu	310 573	-	26 786	26 786	-	-	-	-	-	310 573	310 573	26 786	-	337 359
Vanuatu	329 290	-	38 840	38 840	-	-	-	-	-	329 290	329 290	38 840	-	368 130
India	(622 731)	264 990	117 516	382 506	-	-	-	128 736	-	(622 731)	(11 220)	(11 220)	-	(633 951)
Indonesia	(2 020 360)	-	469 633	834 420	-	-	-	834 420	-	(2 020 360)	(364 787)	(364 787)	-	(2 385 147)
Iran, (Islamic Republic of) (the)	6 741 059	-	91 346	91 346	-	-	-	26 244	-	6 741 059	6 741 059	65 102	-	6 806 161
Laos, People's Democratic Republic	1	1 666 253	91 266	2 575 519	-	-	-	-	-	1 666 253	1 666 253	91 266	-	1 757 519
Malaysia	848 383	-	-	-	-	-	-	-	-	848 383	848 383	-	-	848 383
Maldives	(341 957)	-	273 773	273 773	-	-	-	-	-	273 773	(341 957)	-	-	(341 957)
Mongolia	(16 451)	56 249	50 601	106 850	-	-	-	51 135	-	107 384	(16 451)	(534)	-	(16 985)
Myanmar	1 244 986	106 261	-	1 062 61	484	-	-	484	-	1 062 61	1 244 502	-	-	1 244 502
Nepal	(184)	-	138 887	138 887	-	-	-	138 887	-	138 887	(184)	-	-	(184)
Pakistan	204 831	-	263 923	263 923	-	-	6 062	93 873	-	204 831	204 831	170 050	-	374 881
Papua New Guinea	786 871	-	262 920	262 920	-	-	-	-	-	786 871	786 871	262 920	-	1 049 791
Philippines	(1 410 043)	-	796 417	796 417	-	-	-	883 775	-	(1 410 043)	(87 358)	(87 358)	-	(1 497 401)
Samoa	(237 977)	83 655	223 236	306 891	-	-	-	306 891	-	(237 977)	(237 977)	-	-	(237 977)
Cook Islands	62 451	-	-	-	-	-	-	-	-	62 451	62 451	-	-	62 451
Niue	51 144	-	30 689	30 689	-	-	-	-	-	51 144	51 144	30 689	-	81 833
Tokelau	129 890	-	30 689	30 689	-	-	-	-	-	129 890	129 890	30 689	-	159 579
Sri Lanka	(7 158)	38 418	389 248	427 666	-	-	-	18 795	-	57 213	(7 158)	370 453	-	363 295
Thailand	(427 032)	-	564 186	492 107	-	-	72 079	564 186	-	(427 032)	(427 032)	-	-	(427 032)
Timor-Leste	(388)	83 741	137 608	221 349	-	-	-	137 608	-	221 349	(388)	-	-	(388)
Vanuatu	(182 288)	-	254 689	254 689	-	-	-	254 689	-	(182 288)	(182 288)	-	-	(182 288)
<b>RBAP Total</b>	<b>11 103 586</b>	<b>888 466</b>	<b>5 278 594</b>	<b>6 167 060</b>	<b>211 906</b>	<b>4 298 796</b>	<b>282 255</b>	<b>4 792 957</b>	<b>211 906</b>	<b>5 469 517</b>	<b>10 891 680</b>	<b>697 543</b>	<b>11 589 223</b>	
<b>RBAS</b>	<b>3 479 569</b>	<b>-</b>	<b>152 084</b>	<b>152 084</b>	<b>397 916</b>	<b>152 084</b>	<b>-</b>	<b>550 000</b>	<b>397 916</b>	<b>152 084</b>	<b>3 081 653</b>	<b>-</b>	<b>-</b>	<b>3 081 653</b>
Algeria	1 622 484	-	287 836	287 836	-	-	-	1 622 484	-	1 622 484	1 622 484	287 836	-	1 910 320
Djibouti	(369 109)	-	504 667	504 667	-	-	-	518 002	-	518 002	(369 109)	(13 335)	-	(382 444)
Egypt	894 442	-	559 232	559 232	-	-	-	894 442	-	894 442	894 442	559 232	-	1 453 674
Iraq	(66 512)	-	636 907	636 907	-	-	-	399 047	-	399 047	(66 512)	237 860	-	171 348
Jordan	3 810 920	-	-	-	-	-	-	-	-	3 810 920	3 810 920	-	-	3 810 920
Lebanon	-	-	145 456	145 456	-	-	-	-	-	145 456	145 456	-	-	145 456
Libya	676 953	-	113 624	113 624	481 134	-	-	702 925	481 134	221 791	195 819	(108 167)	-	87 652
Morocco	3 475 152	-	275 800	275 800	-	-	-	-	-	3 475 152	3 475 152	275 800	-	3 750 952
Somalia	1 942 532	481 467	-	481 467	-	-	-	-	-	481 467	1 942 532	-	-	1 942 532
Sudan (the)	2 194 308	-	157 412	157 412	-	-	-	8 800	-	2 194 308	2 194 308	148 612	-	2 342 920
Syrian Arab Republic	128 890	-	128 890	128 890	-	-	-	97 787	-	128 890	128 890	2 678 527	-	2 807 417
Tunisia	2 168 613	-	366 359	366 359	-	-	-	-	-	2 168 613	2 168 613	366 359	-	2 534 972
Yemen	22 605 666	481 467	3 328 267	3 809 734	976 837	1 299 724	-	2 276 561	976 837	1 781 191	21 628 829	2 028 543	-	23 657 372
<b>RBAS Total</b>	<b>22 605 666</b>	<b>481 467</b>	<b>3 328 267</b>	<b>3 809 734</b>	<b>976 837</b>	<b>1 299 724</b>	<b>-</b>	<b>2 276 561</b>	<b>976 837</b>	<b>1 781 191</b>	<b>21 628 829</b>	<b>2 028 543</b>	<b>-</b>	<b>23 657 372</b>

Table 8(b) (continued)

Country	2020 GLOC										2008-2020 cumulative unpaid GLOC			
	2008-2019 GLOC arrears brought forward			GLOC Targets			GLOC Cash Payments <sup>a)</sup>			Unpaid/ (overpaid) 2020 GLOC				
	(1)	(2)	(3)	(4) = (2)+(3)	(5)	(6)	(7)	(8) = (5)+(6)+(7)	(9) = (5)			(10) = (2)+(6)-(7)	(11) = (1)-(9)	(12) = (4)-(10)
<b>RBEC</b>														
Albania	(44 947)	-	272 731	472 731	-	333 238	-	333 238	-	333 238	(44 947)	(60 507)	(105 454)	
Armenia	1 107 822	187 740	246 997	434 737	-	50 000	-	50 000	-	237 740	1 107 822	196 997	1 304 819	
Azerbaijan	2 962 180	151 745	71 723	233 468	-	-	-	-	-	151 745	2 962 180	71 723	3 033 903	
Belarus <sup>b)</sup>	(990)	334 879	171 495	506 374	-	171 495	-	171 495	-	506 374	(990)	-	(990)	
Bosnia and Herzegovina <sup>c)</sup>	2 514 554	198 238	198 238	396 476	593 927	205 160	-	799 087	-	593 927	1 920 627	(6 922)	1 913 705	
Georgia	1 221 735	442 013	162 739	604 752	55 090	162 739	-	217 829	-	604 752	66 645	-	66 645	
Kazakhstan	1 237 219	-	-	-	-	-	-	-	-	198 750	1 237 219	-	1 237 219	
Kyrgyzstan	-	198 750	-	198 750	-	-	-	-	-	198 750	-	-	-	
Republic of Moldova <sup>d)</sup>	(7 643)	88 878	2 65 249	354 127	-	288 875	-	288 875	-	377 753	(7 643)	(23 626)	(31 269)	
Montenegro	2 389 579	-	-	-	-	-	-	-	-	2 389 579	2 389 579	-	2 389 579	
Republic of North Macedonia	5 923 366	-	233 426	6 156 792	-	-	-	-	-	5 923 366	233 426	-	6 156 792	
Serbia	4 047 366	215 273	350 000	565 273	-	350 000	-	350 000	-	565 273	4 047 366	-	4 047 366	
Tajikistan	256 325	28 959	86 053	115 012	-	44 500	-	44 500	-	73 459	256 325	41 553	297 878	
Turkmenistan	1 540 532	-	-	-	-	-	-	-	-	-	1 540 532	-	1 540 532	
Ukraine	1 471 332	183 199	594 042	777 241	240 126	-	-	240 126	-	183 199	1 231 206	594 042	1 825 248	
Uzbekistan	569 504	470 956	200 443	671 399	-	671 399	-	671 399	-	470 956	569 504	200 443	769 947	
<b>RBEC Total</b>	<b>24 087 934</b>	<b>2 302 392</b>	<b>2 853 136</b>	<b>5 155 528</b>	<b>889 143</b>	<b>1 606 007</b>	-	<b>2 495 150</b>	-	<b>3 908 599</b>	<b>23 198 791</b>	<b>1 247 129</b>	<b>24 445 920</b>	
<b>RBLAC</b>														
Barbados	-	382 758	-	382 758	-	-	-	-	-	382 758	-	-	-	
Antigua and Barbuda	80 452	-	-	-	-	-	-	-	-	80 452	-	-	80 452	
Dominica	434 338	-	42 549	476 887	-	42 549	-	42 549	-	434 338	-	-	434 338	
Dominican Republic	270 416	-	42 549	312 965	-	42 549	-	42 549	-	270 416	-	-	270 416	
Grenada	(141 025)	-	42 549	-	-	42 549	-	42 549	-	(141 025)	-	-	(141 025)	
Monserrat	139 977	-	42 549	182 526	-	42 549	-	42 549	-	139 977	-	-	139 977	
Saint Lucia	619 641	-	42 549	662 190	-	-	-	-	-	619 641	-	-	619 641	
Saint Vincent and the Grenadines	2 553 793	-	42 500	2 596 293	457 505	-	-	457 505	-	2 109 638	425 020	-	2 534 658	
Bolivia, Plurinational State of	4 012 830	-	-	-	-	-	-	-	-	4 012 830	-	-	4 012 830	
Chile	3 360 968	-	-	-	-	-	-	-	-	3 360 968	-	-	3 360 968	
Colombia	4 436 844	-	124 204	4 561 048	-	-	-	-	-	4 436 844	-	-	4 436 844	
Cuba	2 174 567	56 973	419 438	2 650 978	237 095	-	-	237 095	-	56 973	419 438	-	576 496	
Dominican Republic	408 899	-	408 899	817 798	150 630	-	-	150 630	-	408 899	-	-	408 899	
Ecuador	(243 489)	-	151 523	-	-	-	-	-	-	(243 489)	-	-	(243 489)	
El Salvador	545 007	9 323	218 586	772 916	-	52 081	-	52 081	-	61 404	545 007	151 523	711 512	
Belize	34 609	-	626 565	661 174	50 652	428 902	-	479 554	-	50 652	(16 043)	-	182 526	
Guatemala	(20 576)	117 218	150 444	267 662	-	95 036	-	95 036	-	212 254	(20 576)	-	34 852	
Haiti	523 138	-	203 495	726 633	-	-	-	-	-	523 138	203 495	-	726 633	
Honduras	2 570 477	-	60 589	2 631 066	-	35 776	-	35 776	-	2 725 157	24 813	-	2 749 970	
Jamaica	374 034	68 022	289 229	663 263	204 949	213 231	-	418 180	-	281 253	2 365 528	75 998	2 441 526	
Nicaragua	2 905 751	-	406 028	3 311 779	-	-	-	-	-	374 034	100 534	-	4 741 568	
Paraguay	(1 982 089)	-	650 191	-	-	160 401	-	160 401	-	160 401	(1 982 089)	-	(1 821 688)	
Peru	1 700 513	-	-	-	-	-	-	-	-	1 700 513	-	-	1 700 513	
Suriname	523 031	-	-	-	-	-	-	-	-	523 031	-	-	523 031	
Venezuela (Bolivarian Republic of)	30 165 509	634 294	4 447 490	5 081 784	1 100 831	1 070 784	-	2 176 615	-	1 100 831	29 064 678	3 371 706	32 436 384	
<b>RBLAC Total</b>	<b>150 886 347</b>	<b>7 528 807</b>	<b>23 317 115</b>	<b>30 845 922</b>	<b>7 613 621</b>	<b>11 539 861</b>	-	<b>19 440 737</b>	-	<b>7 613 621</b>	<b>143 272 726</b>	<b>11 489 999</b>	<b>154 762 725</b>	
<b>Grand Total</b>														

<sup>a)</sup> Amounts exclude contributions from Net Contributor Countries (NCC) and Upper MIC countries that have fully met their prior year arrears towards local office costs before their graduation to higher income status

<sup>b)</sup> Amounts exclude advance payments for 2021 cash targets from Gambia (\$84,537) and Eswatini (\$392,541)

<sup>c)</sup> Amounts include GLOC RCO office payments for Belarus (\$96,725) and the Republic of Moldova (\$24,445)

<sup>d)</sup> Amounts include GLOC funds that are subsequently transferred to the government cost-sharing project

**Table (8c). Government contributions to local office costs (GLOC):  
Countries that made contributions towards prior period (2008 - 2019)  
GLOC arrears during 2020  
(in United States dollars)**

Country	2020-2021 Income Status	Contribution Amount
<b>RBA</b>		
Angola	MIC	830 638
Burkina Faso	LIC	170 273
Cameroon	LIC	143 700
Comoros	LIC	58 590
Côte d'Ivoire	MIC	12 623
Eswatini	MIC	532 770
Gambia	LIC	34 928
Madagascar	LIC	81 676
Mali	LIC	774 358
Mauritania	LIC	52 954
Rwanda	LIC	600 000
Sierra Leone	LIC	424 429
South Africa	MIC	392 039
Zambia	MIC	72 176
Zimbabwe	LIC	253 750
<b>RBA Total</b>		<b>4 434 904</b>
<b>RBAP</b>		
Bhutan	MIC	2 650
Fiji	MIC	85 376
Solomon Islands	MIC	123 396
Myanmar	LIC	484
<b>RBAP Total</b>		<b>211 906</b>
<b>RBAS</b>		
Algeria	MIC	397 916
Morocco	MIC	481 134
Tunisia	MIC	97 787
<b>RBAS Total</b>		<b>976 837</b>
<b>RBEC</b>		
Bosnia and Herzegovina <sup>a/</sup>	MIC	593 927
Georgia	MIC	55 090
Ukraine	MIC	240 126
<b>RBEC Total</b>		<b>889 143</b>
<b>RBLAC</b>		
Bolivia, Plurinational State of	MIC	457 505
Dominican Republic	MIC	237 095
Ecuador	MIC	150 630
Guatemala	MIC	50 652
Jamaica	MIC	204 949
<b>RBLAC Total</b>		<b>1 100 831</b>
<b>Grand Total</b>		<b>7 613 621</b>

<sup>a/</sup> Amounts include GLOC funds that are subsequently transferred to the government cost-sharing project

Table 9. Net flow of annual contributions to and payments from the United Nations Development Programme in respect of each participating Government  
(in thousands of United States dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla f/	Antigua and Barbuda f/	Argentina	Armenia	Aruba g/
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	1	-	-	-	3	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	120	-	-	-	-	-	-
<b>Local office costs</b>									
GILOC contributions (excl. NCC and upper MIC countries) b/	-	333	550	831	-	-	-	50	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1 232	97	47	40	-	-	902	54	-
<b>Total income d/</b>	1 232	431	717	871	-	3	902	104	-
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	7 409	753	547	2 102	-	-	206	358	-
TRAC 3	-	63	-	-	-	-	-	62	-
Donor cost-sharing	313 431	7 626	1 639	9 144	-	1 283	1 521	6 553	-
Trust funds a/	99 967	2 535	1 450	3 147	-	1 054	2 809	3 110	-
<b>Local office costs</b>									
Core budget	4 188	1 004	738	2 086	-	-	452	912	-
Reimbursable services	12 059	299	1 001	1 219	-	1	3 687	687	-
<b>Total expenditures</b>	437 054	12 280	5 375	17 698	-	2 338	8 675	11 682	-
<b>Balance</b>	(435 822)	(11 849)	(4 658)	(16 827)	-	(2 335)	(7 773)	(11 578)	-
<b>Cost-sharing expenditures of recipient countries</b>	140	364	438	4 622	-	-	175 203	1 520	-

Table 9 (continued)

	Azerbaijan	Bahamas h/	Bahrain	Bangladesh	Barbados i/	Belarus	Belize h/	Benin	Bhutan
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	500	-	-	-	-	-
Transfer to local office costs	-	-	-	(194)	-	-	-	-	-
Trust funds a/	-	-	-	15	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/c/	-	-	-	18	-	171	52	80	104
Transfer from voluntary contributions/voluntary programme costs	-	-	-	194	-	-	-	-	-
Reimbursable services c/	87	-	797	354	65	16	8	29	5
<b>Total income d/</b>	87	-	797	887	65	187	60	109	109
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	282	-	-	6 291	-	183	71	4 957	554
TRAC 3	8	-	114	-	-	-	217	208	-
Donor cost-sharing	1 973	-	29	42 874	2 003	4 120	1 472	1 498	3 746
Trust funds a/	1 824	42	-	12 293	773	3 939	322	3 981	4 265
<b>Local office costs</b>									
Core budget	725	-	274	1 043	550	849	298	1 196	685
Reimbursable services	731	-	954	1 268	786	404	323	553	379
<b>Total expenditures</b>	5 543	42	1 371	63 769	4 112	9 495	2 703	12 393	9 629
<b>Balance</b>	(5 456)	(42)	(574)	(62 882)	(4 047)	(9 308)	(2 643)	(12 284)	(9 520)
<b>Cost-sharing expenditures of recipient countries</b>	8 726	-	1 662	335	169	16	-	3 036	186

Table 9 (continued)

	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands f/	Brunei Darussalam k/	Bulgaria	Burkina Faso	Burundi
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	7,058	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	457	799	-	-	-	-	-	196	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	24	532	237	2,676	3	-	1	78	9
<b>Total income d/</b>	481	8,389	237	2,676	3	-	1	274	9
<b>II. E expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	470	350	300	188	-	-	-	7,357	21,027
TRAC 3	29	-	-	-	-	-	-	-	-
Donor cost-sharing	10,503	25,782	68	14,120	-	-	-	17,085	27,340
Trust funds a/	3,958	12,450	2,615	6,754	-	-	-	3,351	3,092
<b>Local office costs</b>									
Core budget	1,136	1,215	547	348	-	-	-	1,422	1,619
Reimbursable services	843	1,886	344	3,040	-	-	-	1,158	1,114
<b>Total expenditures</b>	16,939	41,683	3,874	24,450	-	-	-	30,373	54,192
<b>Balance</b>	(16,458)	(33,294)	(3,637)	(21,774)	3	-	1	(30,099)	(54,183)
<b>Cost-sharing expenditures of recipient countries</b>	9,750	9,570	2,205	19,652	1	-	-	1,184	61

Table 9 (continued)

	Cambodia	Cameroon	Cabo Verde	Cayman Islands h/	Central African Republic	Chad	Chile	China	Colombia
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	10	-	-	-	-	-	-	3 800	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	3 620	-
<b>Local office costs</b>									
GLoC contributions (excl. NCC and upper MIC countries) b/	96	144	-	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	52	162	35	1	364	90	731	4 361	935
<b>Total income d/</b>	158	306	35	1	364	90	731	11 781	935
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	3 947	4 584	417	-	13 840	5 189	6	( 238)	199
TRAC 3	-	8	-	-	-	-	-	100	28
Donor cost-sharing	7 034	8 560	5 403	-	52 762	25 864	1 592	2 667	27 553
Trust funds a/	3 909	2 017	1 674	-	726	3 377	1 761	28 833	6 669
<b>Local office costs</b>									
Core budget	806	1 092	692	-	2 217	1 443	343	1 285	463
Reimbursable services	1 100	1 685	783	-	1 693	2 734	1 187	3 681	5 332
<b>Total expenditures</b>	16 796	17 946	8 969	-	71 238	38 607	4 889	36 328	40 244
<b>Balance</b>	( 16 638)	( 17 640)	( 8 934)	1	( 70 874)	( 38 517)	( 4 158)	( 24 547)	( 39 309)
<b>Cost-sharing expenditures of recipient countries</b>	5 806	12 161	163	-	2 611	7 317	6 554	6 058	32 849



Table 9 (continued)

	Comoros	Congo (the)	Cook Islands I/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Democratic People's Republic of Korea
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	5	-	-
Transfer to local office costs	-	-	-	-	-	-	(5)	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	59	-	-	-	346	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	5	-	-
Reimbursable services c/	5	2	76	686	78	-	145	47	-
<b>Total income d/</b>	64	2	76	686	424	-	150	47	-
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	3 296	2 020	38	295	3 643	-	433	-	850
TRAC 3	250	70	-	-	-	-	-	-	-
Donor cost-sharing	5 651	909	2	248	11 879	-	11 529	10 486	-
Trust funds a/	4 716	754	1 128	4 404	564	-	7 462	-	-
<b>Local office costs</b>									
Core budget	820	928	30	423	1 243	-	771	-	581
Reimbursable services	918	805	-	697	1 874	-	893	191	117
<b>Total expenditures</b>	15 651	5 486	1 198	6 067	19 203	-	21 088	10 677	1 548
<b>Balance</b>	(15 587)	(5 484)	(1 122)	(5 381)	(18 779)	-	(20 938)	(10 630)	(1 548)
<b>Cost-sharing expenditures of recipient countries</b>	667	496	-	1 317	3 351	-	70	263	-

Table 9 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica f/	Dominican Republic	Ecuador	Egypt	El Salvador	Equatorial Guinea	Eritrea
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	738	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	43	237	151	518	-	-	150
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	941	4	1	910	189	195	127	550	30
<b>Total income d/</b>	941	4	44	1 147	340	713	865	550	180
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	16 904	657	89	371	500	457	390	1 275	6 640
TRAC 3	113	85	-	-	30	-	44	-	-
Donor cost-sharing	65 759	4 968	591	1 148	10 448	7 955	3 052	468	1 585
Trust funds a/	1 507	1 591	905	1 829	8 142	5 594	1 210	615	2
<b>Local office costs</b>									
Core budget	2 519	978	-	970	1 123	1 434	791	1 026	916
Reimbursable services	6 627	827	75	1 086	1,164.00	2 045	961	895	339
<b>Total expenditures</b>	93 429	9 106	1 660	5 404	21 407	17 485	6 448	4 279	9 482
<b>Balance</b>	(92 488)	(9 102)	(1 616)	(4 257)	(21 067)	(16 772)	(5 583)	(3 729)	(9 302)
<b>Cost-sharing expenditures of recipient countries</b>	901	35	15 668	63 438	10 656	54 472	7 759	3 493	-

Table 9 (continued)

	Eswatini	Ethiopia	Fiji i/	Gabon	Gambia	Georgia	Ghana	Grenada f/	Guatemala
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	1 171	141	399	-	203	218	-	-	480
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	4	362	254	35	65	130	18	2	204
<b>Total income d/</b>	1 175	503	653	35	268	348	18	2	684
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	1 202	11 747	1 114	995	5 246	350	2 631	95	410
TRAC 3	-	2	591	-	3	-	-	-	4
Donor cost-sharing	1 487	36 338	23 071	290	2 398	17 858	1 619	59	6 263
Trust funds a/	1 493	7 471	13 826	174	633	3 281	3 094	485	2 055
<b>Local office costs</b>									
Core budget	903	1 727	1 717	857	715	869	838	-	1 370
Reimbursable services	395	2 311	2 142	121	213	878	667	-	1 974
<b>Total expenditures</b>	5 480	59 596	42 461	2 437	9 208	23 236	8 849	639	12 076
<b>Balance</b>	(4 305)	(59 093)	(41 808)	(2 402)	(8 940)	(22 888)	(8 831)	(637)	(11 392)
<b>Cost-sharing expenditures of recipient countries</b>	190	1 167	349	51	1 661	331	104	-	21 995

Table 9 (continued)

	Guinea	Guinea-Bissau	Guyana i/	Haiti	Honduras	India	Indonesia	Iran, (Islamic Republic of) (the)	Iraq
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	4 690	70	10	-
Transfer to local office costs	-	-	-	-	-	-	-	(10)	-
Trust funds a/	-	-	-	-	-	23 360	10	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	95	-	36	129	834	16	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	10	-
Reimbursable services c/	38	100	341	371	314	328	539	24	4 556
<b>Total income d/</b>	38	100	436	371	350	28 507	1 453	50	4 556
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	8 908	3 746	412	4 939	422	2 391	970	195	709
TRAC 3	-	-	-	-	-	52	10	53	-
Donor cost-sharing	6 027	10 031	44	19 991	1 842	16 786	12 091	5 320	222 102
Trust funds a/	5 540	998	174	2 661	4 114	11 111	14 756	1 739	6 314
<b>Local office costs</b>									
Core budget	1 373	1 483	521	1 665	957	1 186	1 164	640	1 886
Reimbursable services	847	527	442	968	637	1 432	2 382	814	3 118
<b>Total expenditures</b>	22 695	16 785	1 593	30 224	7 972	32 958	31 373	8 761	234 129
<b>Balance</b>	(22 657)	(16 685)	(1 157)	(29 853)	(7 622)	(4 451)	(29 920)	(8 711)	(229 573)
<b>Cost-sharing expenditures of recipient countries</b>	714	4 966	4 210	720	42 048	7 759	3 037	183	7 238

Table 9 (continued)

	Jamaica i/	Jordan	Kazakhstan	Kenya	Kiribati m/	Kosovo*	Kuwait	Kyrgyzstan	Lao People's Democratic Republic
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	320	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	2	-	-	-	-	-	-
<b>Local office costs</b>									
GLoC contributions (excl. NCC and upper MIC countries) b/	418	399	-	254	34	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	28	70	2 116	52	-	58	2 100	135	56
<b>Total income d/</b>	446	469	2 118	306	34	58	2 420	135	56
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	438	597	567	3 393	-	302	-	1 604	1 319
TRAC 3	76	-	-	94	-	-	-	-	7
Donor cost-sharing	1 911	7 491	2 654	10 681	-	4 115	-	18 607	4 678
Trust funds a/	882	3 222	4 567	8 769	-	2 889	267	2 072	2 490
<b>Local office costs</b>									
Core budget	644	1 034	314	1 181	-	721	331	898	993
Reimbursable services	681	883	2 003	1 399	-	826	1 811	708	665
<b>Total expenditures</b>	4 632	13 227	10 105	25 517	-	8 853	2 409	23 889	10 152
<b>Balance</b>	(4 186)	(12 758)	(7 987)	(25 211)	34	(8 795)	11	(23 754)	(10 096)
<b>Cost-sharing expenditures of recipient countries</b>	67	855	4 562	113	-	1 474	6 728	141	408

\* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

	Latvia	Lebanon	Lesotho	Liberia	Libya	Lithuania	Madagascar	Malawi	Malaysia i/
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	146	-	-	-	132	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	1 010	4	59	579	-	61	225	329
<b>Total income d/</b>	-	1 010	150	59	579	-	193	225	329
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	445	1 797	8 205	240	-	13 926	14 864	324
TRAC 3	-	975	-	-	-	-	72	46	-
Donor cost-sharing	-	42 098	568	5 992	40 726	-	3 001	16 823	464
Trust funds a/	-	5 191	3 590	1 552	720	-	2 006	29	3 905
<b>Local office costs</b>									
Core budget	-	797	939	1 849	1 042	-	1 043	1 259	515
Reimbursable services	-	3 896	308	2 256	1 325	-	686	1 193	504
<b>Total expenditures</b>	-	53 402	7 202	19 854	44 053	-	20 734	34 214	5 712
<b>Balance</b>	-	(52 392)	(7 052)	(19 795)	(43474)	-	(20 541)	(33 989)	(5 383)
<b>Cost-sharing expenditures of recipient countries</b>	-	8 194	(21)	625	2 511	-	3 667	1 719	2 328

Table 9 (continued)

	Maldives	Mali	Marshall Islands m/	Mauritania	Mauritius i/	Mexico	Micronesia (Federated States of) (the m/	Mongolia	Montenegro
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	17	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	200	150	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	274	774	22	53	-	-	-	51	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	16	90	-	14	298	2 199	-	20	501
<b>Total income d/</b>	<b>290</b>	<b>864</b>	<b>22</b>	<b>67</b>	<b>498</b>	<b>2 349</b>	<b>-</b>	<b>88</b>	<b>501</b>
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	367	11 052	-	2 264	1 437	332	-	608	252
TRAC 3	-	870	-	-	-	-	-	43	-
Donor cost-sharing	6 033	10 090	-	601	7 089	1 917	-	1 589	4 655
Trust funds a/	242	6 864	-	3 023	4 378	7 363	-	1 546	1 561
<b>Local office costs</b>									
Core budget	1 011	1 645	-	872	582	610	-	653	405
Reimbursable services	327	1 639	-	415	360	3 325	-	558	690
<b>Total expenditures</b>	<b>7 980</b>	<b>32 160</b>	<b>-</b>	<b>7 175</b>	<b>14 046</b>	<b>13 547</b>	<b>-</b>	<b>4 997</b>	<b>7 563</b>
<b>Balance</b>	<b>(7 690)</b>	<b>(31 296)</b>	<b>22</b>	<b>(7 108)</b>	<b>(13 548)</b>	<b>(11 198)</b>	<b>-</b>	<b>(4 909)</b>	<b>(7 062)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>422</b>	<b>895</b>	<b>-</b>	<b>1 282</b>	<b>3 529</b>	<b>12 884</b>	<b>-</b>	<b>120</b>	<b>2 733</b>

Table 9 (continued)

	Montserrat f/	Morocco	Mozambique	Myanmar	Namibia	Nauru m/	Nepal	Netherlands Antilles g/	New Caledonia
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	1	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	43	703	-	-	145	-	139	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	188	100	235	4	-	109	-	-
<b>Total income d/</b>	<b>43</b>	<b>891</b>	<b>100</b>	<b>236</b>	<b>149</b>	<b>-</b>	<b>248</b>	<b>-</b>	<b>-</b>
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	101	326	10 248	6 517	1 328	-	6 912	-	-
TRAC 3	-	-	220	-	-	-	-	-	-
Donor cost-sharing	-	1 564	13 145	20 481	608	-	5 043	-	-
Trust funds a/	-	2 641	2 936	1 522	4 418	-	900	-	-
<b>Local office costs</b>									
Core budget	-	889	1 216	1 062	769	-	1 138	-	-
Reimbursable services	-	741	872	955	717	-	1 329	-	-
<b>Total expenditures</b>	<b>101</b>	<b>6 161</b>	<b>28 637</b>	<b>30 537</b>	<b>7 840</b>	<b>-</b>	<b>15 322</b>	<b>-</b>	<b>-</b>
<b>Balance</b>	<b>( 58)</b>	<b>( 5 270)</b>	<b>( 28 537)</b>	<b>( 30 301)</b>	<b>( 7 691)</b>	<b>-</b>	<b>( 15 074)</b>	<b>-</b>	<b>-</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>-</b>	<b>11,862.00</b>	<b>5,951.00</b>	<b>272</b>	<b>248</b>	<b>-</b>	<b>4 086</b>	<b>-</b>	<b>-</b>



Table 9 (continued)

	Nicaragua	Niger	Nigeria	Niue I/	Oman	Pakistan	Palau m/	Palestine (State of)	Panama
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	6	-	-	-
Transfer to local office costs	-	-	-	-	-	(6)	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	-	-	-	88	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	6	-	-	-
Reimbursable services c/	2	55	199	-	-	275	-	398	1 225
<b>Total income d/</b>	2	55	199	-	-	369	-	398	1 225
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	12 456	4 610	72	-	1 714	-	2 048	295
TRAC 3	-	92	111	-	-	-	-	-	-
Donor cost-sharing	-	13 698	31 137	-	-	35 169	-	43 566	1 555
Trust funds a/	-	3 488	16 508	1 107	-	5 530	-	2 623	1 393
<b>Local office costs</b>									
Core budget	30	1 289	1 085	-	-	936	-	1 224	460
Reimbursable services	426	298	9 389	-	-	2 690	-	3 309	2 910
<b>Total expenditures</b>	456	31 321	62 840	1 179	-	46 039	-	52 770	6 613
<b>Balance</b>	(454)	(31 266)	(62 641)	(1 179)	-	(45 670)	-	(52 372)	(5 388)
<b>Cost-sharing expenditures of recipient countries</b>	-	3 983	1 302	-	-	2 791	-	812	20 777

Table 9 (continued)

	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar	Republic of Moldova	Republic of North Macedonia	Romania
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	3	-	8 000	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	12	10	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	160	884	-	-	289	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	71	164	239	1 348	-	74	101	183	-
<b>Total income d/</b>	<b>71</b>	<b>164</b>	<b>411</b>	<b>2 245</b>	<b>-</b>	<b>8 074</b>	<b>390</b>	<b>183</b>	<b>-</b>
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	640	580	378	687	-	-	474	649	-
TRAC 3	(1)	-	4	151	-	-	-	-	-
Donor cost-sharing	4 200	420	3 641	4 356	-	-	12 579	7 665	-
Trust funds a/	5 611	5 518	10 246	3 892	-	-	1 330	1 923	-
<b>Local office costs</b>									
Core budget	1 132	818	1 367	1 580	-	-	876	700	-
Reimbursable services	1 642	1 269	1 054	2 143	-	-	706	763	-
<b>Total expenditures</b>	<b>13 224</b>	<b>8 605</b>	<b>16 690</b>	<b>12 809</b>	<b>-</b>	<b>-</b>	<b>15 965</b>	<b>11 700</b>	<b>-</b>
<b>Balance</b>	<b>(13 153)</b>	<b>(8 441)</b>	<b>(16 279)</b>	<b>(10 564)</b>	<b>-</b>	<b>8 074</b>	<b>(15 575)</b>	<b>(11 517)</b>	<b>-</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>837</b>	<b>21 749</b>	<b>18 370</b>	<b>11 529</b>	<b>-</b>	<b>-</b>	<b>1 726</b>	<b>5 757</b>	<b>-</b>

Table 9 (continued)

	Russian Federation	Rwanda	Saint Kitts and Nevis f/	Saint Lucia f/	Saint Vincent and the Grenadines f/	Samoa i/	Sao Tome and Principe	Saudi Arabia	Senegal
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	2 000	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	600	-	-	-	223	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	6	34	-	-	-	23	7	2 844	16
<b>Total income d/</b>	6	634	-	-	-	246	7	4 844	16
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	6 984	( 80)	134	80	545	1 211	-	4 285
TRAC 3	-	-	-	-	-	56	231	-	12
Donor cost-sharing	-	5 109	-	123	109	8 057	2 505	649	65
Trust funds a/	-	2 473	943	476	156	2 421	887	-	2 188
<b>Local office costs</b>									
Core budget	-	1 086	-	-	-	1 224	746	382	1 344
Reimbursable services	113	874	-	-	-	893	414	3 438	1 339
<b>Total expenditures</b>	113	16 526	863	733	345	13 196	5 994	4 469	9 233
<b>Balance</b>	( 107)	(15 892)	( 863)	( 733)	( 345)	( 12 950)	( 5 987)	375	( 9 217)
<b>Cost-sharing expenditures of recipient countries</b>	27	207	-	-	-	572	156	20 118	2 244

Table 9 (continued)

	Serbia	Seychelles n/	Sierra Leone	Slovak Republic	Solomon Islands m/	Somalia	South Africa	South Sudan	Sri Lanka
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	1 005	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	350	-	540	-	251	-	1 295	-	19
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	244	75	16	-	-	419	12	352	47
<b>Total income d/</b>	594	75	556	-	251	419	2 312	352	66
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	400	180	5 553	-	580	11 990	1 193	5 074	647
TRAC 3	-	-	188	-	3	-	-	107	-
Donor cost-sharing	16 656	663	1 871	-	4 129	40 325	1 503	50 198	10 520
Trust funds a/	2 837	1 570	3 356	-	87	3 392	6 617	381	1 315
<b>Local office costs</b>									
Core budget	1 334	-	1 871	-	-	1 931	1 225	2 709	1 331
Reimbursable services	3 717	-	1 649	-	57	11 031	1 742	4 953	918
<b>Total expenditures</b>	24 944	2 413	14 488	-	4 856	68 669	12 280	63 422	14 731
<b>Balance</b>	(24 350)	(2 338)	(13 932)	-	(4 605)	(68 250)	(9 968)	(63 070)	(14 665)
<b>Cost-sharing expenditures of recipient countries</b>	7 446	16	3	-	137	-	584	1 329	717

Table 9 (continued)

	Sudan (the)	Suriname j/	Syrian Arab Republic	Tajikistan	Thailand	Timor-Leste	Togo	Tokelau l/	Tonga m/
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	865	-	-	-	-
Transfer to local office costs	-	-	-	-	(72)	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	9	44	492	138	198	31	14
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	72	-	-	-	-
Reimbursable services c/	1 098	2	521	270	9	77	99	-	-
<b>Total income d/</b>	1 098	2	550	314	1 366	215	297	31	14
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	2 986	85	420	2 108	490	479	7 899	47	-
TRAC 3	-	-	-	-	-	-	90	-	-
Donor cost-sharing	68 558	483	37 350	17 038	1 809	2 084	1 025	20	-
Trust funds a/	4 856	1 132	1 616	3 522	5 318	3 137	441	-	-
<b>Local office costs</b>									
Core budget	1 582	75	1 073	1 180	952	722	1 555	36	-
Reimbursable services	9 226	507	2 710	628	987	1 207	342	-	-
<b>Total expenditures</b>	87 208	2 282	43 169	24 476	9 556	7 629	11 352	103	-
<b>Balance</b>	(86 110)	(2 280)	(42 639)	(24 162)	(8 190)	(7 414)	(11 055)	(72)	14
<b>Cost-sharing expenditures of recipient countries</b>	17 578	11	1 871	253	172	6 648	7 273	-	-

Table 9 (continued)

	Trinidad and Tobago i/	Trust Territory of the Pacific Islands m/	Tunisia	Turkey	Turkmenistan	Turks and Caicos Islands h/	Tuvalu m/	Uganda	Ukraine
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	1 800	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	2	-	-	1 010	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	98	-	-	-	-	-	240
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1 311	-	246	1 221	146	-	-	86	1 573
<b>Total income d/</b>	1 313	-	344	4 031	146	-	-	86	1 813
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	-	537	275	150	-	-	9 993	350
TRAC 3	-	-	-	-	-	-	-	99	-
Donor cost-sharing	1 036	-	10 854	33 093	2 295	-	-	8 418	32 739
Trust funds a/	1 221	-	2 003	6 228	1 957	-	-	1 854	2 070
<b>Local office costs</b>									
Core budget	353	-	551	423	377	-	-	1 290	1 374
Reimbursable services	1 618	-	614	2 637	847	-	-	925	2 529
<b>Total expenditures</b>	4 228	-	14 559	42 656	5 626	-	-	22 579	39 062
<b>Balance</b>	(2 915)	-	(14 215)	(38 625)	(5 480)	-	-	(22 493)	(37 249)
<b>Cost-sharing expenditures of recipient countries</b>	1 826	-	401	4 795	5 266	-	-	36	99 423

Table 9 (continued)

	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu m/	Venezuela (Bolivarian Republic of)	Viet Nam	Yemen	Zambia
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	324	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	10	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	-	-	-	-	255	-	465
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	138	287	140	-	35	150	663	44
<b>Total income d/</b>	<b>334</b>	<b>138</b>	<b>287</b>	<b>140</b>	<b>-</b>	<b>35</b>	<b>405</b>	<b>663</b>	<b>509</b>
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	7 415	-	1 217	-	232	1 839	3 743	2 562
TRAC 3	-	44	-	-	-	126	118	-	-
Donor cost-sharing	-	6 219	1 192	10 091	-	148	17 774	117 068	6 752
Trust funds a/	-	1 083	2 804	5 163	-	878	3 632	535	2 141
<b>Local office costs</b>									
Core budget	-	1 543	315	869	-	773	1 075	2 167	1 312
Reimbursable services	581	1 491	1 539	3 205	-	425	915	13 529	1 219
<b>Total expenditures</b>	<b>581</b>	<b>17 795</b>	<b>5 850</b>	<b>20 545</b>	<b>-</b>	<b>2 582</b>	<b>25 353</b>	<b>137 042</b>	<b>13 986</b>
<b>Balance</b>	<b>( 247)</b>	<b>( 17 657)</b>	<b>( 5 563)</b>	<b>( 20 405)</b>	<b>-</b>	<b>( 2 547)</b>	<b>( 24 948)</b>	<b>( 136 379)</b>	<b>( 13 477)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>-</b>	<b>6 449</b>	<b>20 206</b>	<b>3 495</b>	<b>-</b>	<b>889</b>	<b>1 362</b>	<b>350</b>	<b>1 302</b>

Table 9 (continued)

	Zimbabwe	Total	Other (regional, interregional, global and Government cash counterpart contributions)	By fund
<b>I. Income</b>				
<b>Government contributions</b>				
UNDP voluntary contributions/voluntary programme costs	-	22 425	-	22 425
Transfer to local office costs	-	(287)	-	(287)
Trust funds a/	-	37 322	-	37 322
<b>Local office costs</b>				
GLOC contributions (excl. NCC and upper MIC countries) b/	254	19 631	-	19 631
Transfer from voluntary contributions/voluntary programme costs	-	287	-	287
Reimbursable services c/	117	53 013	2 306	55 319
<b>Total income d/</b>	<b>371</b>	<b>132 391</b>	<b>2 306</b>	<b>134 697</b>
<b>II. Expenditures</b>				
<b>Programme</b>				
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	4 163	365 823	50 578	416 401
TRAC 3	-	5 978	11 455	17 433
Donor cost-sharing	162 998	2 217 676	169 663	2 387 339
Trust funds a/	2 298	564 741	102 885	667 626
<b>Local office costs</b>				
Core budget	2 011	136 752	89 575	226 327
Reimbursable services	4 317	231 320	308 621	539 941
<b>Total expenditures</b>	<b>175 787</b>	<b>3 522 290</b>	<b>732 777</b>	<b>4 255 067</b>
<b>Balance</b>	<b>(175 416)</b>	<b>(3 389 899)</b>	<b>(730 471)</b>	<b>(4 120 370)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>1 689</b>	<b>953 807</b>	<b>1 176</b>	<b>954 983</b>



- a/ Includes thematic trust funds and other trust funds administered by UNDP
- b/ In some instances, GLOC contribution includes core contributions from NCC and upper middle-income countries for their outstanding GLOC arrears payments prior to their graduation to higher income status
- c/ Includes 2019 interest on cost-sharing balances apportioned to country offices in the 2019 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects, and JPOs
- d/ Excludes MSAs.
- e/ "Others" includes global and regional programmes, HDRO, South-South cooperation programme, and other UNDP sources of funding
- f/ Local office costs for this country are included under Barbados
- g/ Local office costs for this country are included under Trinidad and Tobago
- h/ Local office costs for this country are included under Jamaica
- i/ Local office costs for this country include multiple countries/areas, as indicated in footnotes f/ to h/ and j/ to n/
- j/ Local office costs for this country are included under Guyana
- k/ Local office costs for this country are included under Malaysia
- l/ Local office costs for this country are included under Samoa
- m/ Local office costs for this country are included under Fiji
- n/ Local office costs for this country are included under Mauritius

**Table 10: Status of bilateral and other resources received under management services agreements  
for the year ended 31 December 2020**  
( in thousands of United States dollars )

Source of funding	Recipient country	Balance 1 Jan 2020	Transfers in/(out)	Contributions	Other Revenue <sup>b/</sup>	Expenses	Refunds	Balance 31 Dec 2020
<b>Management service agreements with services provided by UNOPS<sup>a/</sup></b>								
Japan	Afghanistan	21	-	-	-	-	-	21
USAID	Afghanistan	25	-	-	-	-	-	25
Government (WB)	Argentina	4	-	-	-	-	-	4
Government of Argentina	Argentina	1,395	-	-	-	-	1,202	193
World Bank	Argentina	(2)	-	-	-	-	-	(2)
Japan	Benin	3	-	-	-	-	-	3
Italy	Burkina Faso	(31)	-	-	-	-	-	(31)
Italy	Central America	23	-	-	-	-	-	23
Government of Colombia	Colombia	(70)	-	-	-	(70)	-	-
EEC	Democratic Republic of the Congo	(209)	-	-	-	-	-	(209)
World Bank	Democratic Republic of the Congo	36	-	-	-	-	-	36
IFAD-MSA	Dominican Republic	14	-	-	-	-	-	14
World Bank	Ethiopia	(4)	-	-	-	-	-	(4)
France	Global	16	-	-	-	-	-	16
NGO (International)	Global	7	-	-	-	-	-	7
Sweden	Global	(30)	-	-	-	-	-	(30)
United Kingdom of Great Britain and Northern Ireland	Global	28	-	-	-	-	-	28
Government of Guatemala	Guatemala <sup>c/</sup>	6,678	-	-	38	18	7,160	(462)
IADB	Guatemala	5	-	-	-	-	-	5
Japan	Guatemala	6	-	-	-	-	-	6
Japan	Honduras	2	-	-	-	-	-	2
World Bank	Madagascar	3	-	-	-	-	-	3
Austria	Mexico	4	-	-	-	-	-	4
Germany	Mexico	4	-	-	-	-	-	4
Netherlands	Mexico	9	-	-	-	-	-	9
New Zealand	Mexico	5	-	-	-	-	-	5
Switzerland	Mexico	21	-	-	-	-	-	21
United Kingdom of Great Britain and Northern Ireland	Mexico	1	-	-	-	-	-	1
NGO (Italy)	Mozambique	35	-	-	-	-	-	35
Private Sector	Mozambique	82	-	-	-	-	-	82
Italy	Niger	11	-	-	-	-	-	11
Government (IADB)	Peru	5	-	-	-	-	-	5
Government of Peru	Peru	13,621	-	-	179	(133)	1,006	12,927
Japan	Senegal <sup>c/</sup>	-	-	-	-	-	139	(139)
Japan	Somalia	4	-	-	-	-	-	4
Australia	Zimbabwe	216	-	-	-	-	-	216
<b>Total services provided by UNOPS</b>		<b>21,938</b>	<b>-</b>	<b>-</b>	<b>217</b>	<b>(185)</b>	<b>9,507</b>	<b>12,833</b>
<b>Management services agreements with services provided by UNDP</b>								
University of the West Indies	Barbados	-	-	-	3	-	-	3
Government of Bhutan	Bhutan	40	-	-	-	37	-	3
Government of Brazil	Brazil	493	-	-	-	225	86	182
Government of Burkina Faso	Burkina Faso	510	-	-	-	478	-	32
Government of Italy	Bureau for Policy and Programme Support	-	-	1	108	108	-	1
Government of Ecuador	Ecuador	1	-	-	6	-	-	7
Government of Grenada	Grenada	-	-	-	98	-	-	98
Government of Guyana	Guyana	-	-	-	12	12	-	-
Government of El Salvador	El Salvador	-	-	-	740	-	-	740
Green Climate Fund	Global	339	-	-	-	-	-	339
Government of Mauritania	Mauritania	-	(28)	-	28	6	-	(6)
Green Climate Fund	Mali	83	-	-	-	-	-	83
Government of Mexico	Mexico	1,090	-	181	-	578	-	693
West African Health Organisation	Nigeria	-	-	6,631	21	6,510	-	142
Government of Serbia	Serbia	16,674	(450)	291	112	2,723	22	13,882
Swaziland	Swaziland	-	-	591	-	-	591	-
Government of Togo	Togo	-	(2)	-	15	2	-	11
Government of Uruguay	Uruguay	1	-	-	-	-	-	1
Government of Uzbekistan	Uzbekistan	6,914	240	(96)	-	2,371	-	4,687
<b>Total services provided by UNDP</b>		<b>26,145</b>	<b>(240)</b>	<b>7,599</b>	<b>1,143</b>	<b>13,050</b>	<b>699</b>	<b>20,898</b>
<b>Grand Total</b>		<b>48,083</b>	<b>(240)</b>	<b>7,599</b>	<b>1,360</b>	<b>12,865</b>	<b>10,206</b>	<b>33,731</b>

a/ Source: United Nations Office for Project Services.

b/ Other revenue includes interest revenue of \$220 thousands.

c/ Recipient countries made refunds to donors pertaining to two projects that were overlooked in UNOPS's reports to UNDP in previous years amounting to \$601 thousands.