

## 2012 Resident Coordinator Annual Report

It is true that the health issues of Saudi King Abdullah and the death of the Crown Prince fueled many discussions vis-à-vis succession and prospective impact on stability and sustainability. It is also true that the kingdom cannot be in isolation of an extremely volatile political and socioeconomic situation impacting many of neighboring countries caused mainly by the onset of a socio-political tsunami commonly known as Arab Spring. However, it can be concluded that the general political scene in Saudi Arabia had remained calm and stable throughout 2012 despite a number of relatively small demonstrations demanding the release of political prisoners in Qatif and Riyadh.

Regionally, Saudi Arabia had taken actions to consolidate its geopolitical position as a key player in the region by working hard to limit Iran's influence. As early as February 2012, Saudi Arabia led efforts through the Arab League to pass a General Assembly resolution condemning the widespread and systematic violence inflicted by the Syrian authorities, and calling for an inclusive Syrian-led political process. Additionally, in August, the kingdom hosted the Fourth Extraordinary Session of the Islamic Summit held by the Organization of Islamic Cooperation (OIC) in Meccawhich resulted in suspending the membership of Syria from OIC. The said summit also adopted King Abdullah's proposal to establish a center for dialogue among various Islamic sects in an attempt to defuse the region's sectarian tensions. In a letter to the UN Secretary General, Saudi Arabia has accused Iran of trespassing on its territory near oil and gas fields in the Gulf last November.

At the global and humanitarian front, Saudi Arabia had made strides in terms of shifting context in the Arab region. In 2012 Saudi Arabia strengthened its position as the 2nd largest southern provider of Official Development Assistance (ODA). This included a \$3.25 b pledge to Friends of Yemen and hosting meetings in Riyadh, and \$4b pledge to Egypt for socio-economic stabilization. Implementation of Saudi Arabia large UN contributions continued, including \$200m for UN relief/recovery efforts in Myanmar, Syria, Haiti, Pakistan, Somalia, and Support to UNRWA and UN trade facilitation programmes.

Saudi Arabia completed its first ever term in the UN Human Rights Council. It signed a new MOU with the UN for local capacity development. To this effect, UNDP and UNHCR have started a joint project with the Saudi Human Rights Commission to provide technical assistance in Human rights-related fields. Following prominent cases of domestic worker abuse in 2011, and signature of the new UN Convention on Domestic Worker Rights, Saudi Arabia also tabled to the Shoura Council in 2012 a draft labor law revision which would see reform of the kafala (sponsorship) system and liberalize passport control and related rules that have plagued the rights situation for some time.

Most recently, Saudi Arabia has raised its 2013 expenditure target by almost a fifth to a record 820 billion riyals (\$219 billion). Furthermore, the government expects 2013 revenue of 829 billion riyals, giving it a surplus of 9 billion riyals. It's noteworthy that 30 billion SAR of the annual budget has been allocated for *Hafiz* (incentive) unemployment assistance program, which distributes allowances of (2000 SAR, 600 \$) among the jobless youth.

The Ministry of Labor announced last May that women will no longer need the male guardian's consent to work. This comes in alignment with the tentative steps the government has made towards women's empowerment including the plans to allow women to vote and run in municipal elections, and to join the all-appointed Shura Council. To this effect, 30 women have been recently appointed at the Shura Council constituting 20% of total members. One of the appointees is the former UNFPA Executive Director, Dr. Thoraya Obaid.

Upon the death of Crown Prince Nayef bin Abdulaziz, the king issued a royal decree appointing Prince Salman bin Abdulaziz, the Minister of Defense, as the Crown Prince, and Deputy Prime Minister.

Some high-level UN missions were conducted in 2012 including the Secretary General's visit to Saudi Arabia where he opened an advisory board meeting of the United Nations Counter-Terrorism Centre with the Saudi Foreign Minister. In addition, the SRSG in Iraq, the Executive Director of WFP, the Director General of UNESCO and other high officials from IFAD, UNAIDS, OCHA had visited Saudi Arabia and met with the UN RC and UNCT.

## Summary on progress towards UNDAF outcomes

Saudi Arabia is not an UNDAF country, but rather a Net Contributing Country (NCC) and ODA provider. However, UNCT has just finalized a voluntary exercise of a strategic document named the UN Common Country Strategic Framework (UNCCSF).

## Summary on progress in UN Reform

This year witnessed the finalization of the UN Common Country Strategic Framework (UNCCSF); an UNDAF-like document produced through RC's initiative and leadership. It intended to serve as an overarching model for resident as well as non-resident UN agencies serving sustainable development in Saudi Arabia. It aims at aligning the efforts of United Nations Agencies with national development priorities, and guiding partnerships among United Nations Agencies and between the United Nations, the Government, the private sector, non-Government organizations (NGOs) and other stakeholders. The formulation process of UNCCSF prepared the ground to mainstream human rights and gender equality issues with counterparts, helped our objective of strategically promoting women and youth as positive agents for change, and provided strategic entry point to develop capacity of human rights and anticorruption institutions in an attempt to achieve inclusive and equitable good governance. To this effect, four Thematic Groups were established: 1) South-South Cooperation, 2) Health and HIV AIDS, 3) Human Rights, and 4) Communications. The overall objective of the Thematic Groups is to join efforts in achieving common outcomes stipulated in the UNCCSF.

UNDP and UNDESA have been jointly supporting the Ministry of Economy and Planning in formulating the 9<sup>th</sup> NDP, which is an MDG-based document, through a project entitled "Sustainable Development Policy & Planning".

Additionally, there is a number of joint projects and/or initiatives which are in alignment with national priorities and MDGs compliant:

-UNDP & UNDESA are working on a project entitled "Sustainable Road and Transport Management" aiming at developing sustainable transport systems and improving road safety.

-UNDP & ITU are working on a project entitled "Technical Advisory Services to Communications and Information Technology Commission (CITC), Spectrum Affairs Sector" aiming at implementing the "National Frequencies Strategy".

-UNDP & OHCHR is embarking on signing a tripartite agreement in line with the recently signed MOU between OHCHR & the National Human Rights Commission to provide technical assistance in Human rights-related fields.

-UNDP & UNITAR are embarking on signing a tripartite agreement with the Ministry of Foreign Affairs (MOFA) with emphasis on capacity development for Saudi diplomats in preparation for Saudi Arabia's two-year membership at the UN Security Council (2014-2015).

In terms of implementing the Harmonized Approach to Cash Transfers (HACT), the Regional UNDG Director exempted the UNCT in Saudi Arabia as an NCC country from HACT implementation for the current programme cycle.

### Key aspects of the proposed 2013 workplan

2013 work plan focuses primarily on aligning proposed activities with UNCCSF outcomes. This entails promoting healthy life styles & healthy cities, supporting the Government and other stakeholders with initiatives pertinent to women's empowerment and south-south cooperation, undertaking research and assessment of human rights situation, and supporting the Government with regard to the submission of Universal Periodic Review (UPR).

### Recommendations

None

## 2012 Results and Use of Funds

2012 Results and Use of Funds											
Part One: Progress towards UNDAF outcomes (Results 2012)											
Key Result Area	Outcome	Name	Indicate Total Budget Per Outcome	Provide an indicative budget delivery amount per outcome in 2012.		Comments					
UNDAF	Outcome 1										
UNDAF	Outcome 2										
UNDAF	Outcome 3										
UNDAF	Outcome 4										
UNDAF	Outcome 5										
<b>PART 1 TOTAL</b>			\$0.00	\$0.00							
Part Two: Coordination Results											
Key Results Area	Expected Outputs <sup>1</sup>	Performance Indicators <sup>2</sup>	Actual Outputs at Year End	Funds required/spent at Year End							
				SRC		UNCCF		Transition		Un Aq	
				Required	Spent	Required	Spent	Required	Spent	Required	Spent
Result Area 1: Coordination for Results (FROM WORKPLAN 2012)											
A) UNCT Contribution to the National Development Plan/Poverty Reduction Strategy/MD and MDGs plan											
UN support to formulation/implementation of relevant national strategies or plans e.g. JAS/NDP/PRSP	Strategies, capacities to implement the 9th NDP	Strategies to implement the 9th NDP are developed	Strategies to implement the 9th NDP were developed including national strategies on youth, water, and roads with the assistance of UN					\$2,000,000.00			
UN plan to support the implementation of the Millennium Declaration, including scaling up IADG/MDG initiatives *	N/A	N/A	N/A								
UN support to capacity development strategies											
UN assistance to national authorities for the preparation of the national report on the implementation of the Brussels Programme of Action of LDCs <sup>4</sup> *	N/A	N/A	N/A								
Formulation/implementation of a transition plan or strategy <sup>5</sup>											
Other	Effective participation of the country in terms of Rio+20 preparations and green economy analysis	Effective participation of the country in terms of Rio+20 preparations and green economy analysis are ensured	Country participated in Rio+20 round-table in June , and a green economy adviser was hired under UNDP/UNDESA project: "Sustainable Development Policy & Planning"					\$100,000.00			
B) Aid Coordination/ Management / Paris Declaration											
Planned efforts to making use of national systems in the areas such as programme/project											

reporting, PRS/sectoral monitoring and evaluation systems, annual PRS/sectoral performance reviews, national procurement systems, etc										
UN support to aid coordination/management	Review of Saudi outward Official Development Assistance (ODA)	Review of Saudi outward Official Development Assistance (ODA) is finalized	Analysis of MDG8 "Global Partnership for Development" was completed under 2012 National MDGs Report						\$50,000.00	
Other	Assistance in coordinating aid when the money is channeled through the UN System	Assistance in coordinating aid when the money is channeled through the UN System is effectively ensured	An amount over \$ 5 m was successfully transferred via the RCO from the Saudi committee for the relief of Palestinian people to UNDP Programme of Assistance to the Palestinian People (PAPP) to cover two housing projects							
<b>C) UNDAF/Common Programming</b>										
Efforts to align UN programme cycle with national development cycle *	N/A	N/A	The UNCCSF (UNDAF-like document) was drafted in alignment with the 9th NDP as well as consultations with government officials during the SPR							
Preparation of Country Analysis/UNDAF/UNDAF Action Plan	Finalization of the Common Country Strategic Framework (CCSF)	CCSF is finalized	UNCCSF was finalized and endorsed by the Peer Support Group (PSG). UNCCSF was printed in English & Arabic and distributed among key national counterparts. The operationalization of UNCCSF is underway						\$6,802.86	
Progress towards UNDAF outcomes (inputs provided by theme group chairs)	1)Implementation of CCSF Outcome: Economic Diversification & Employment  2)Implementation of CCSF Outcome: Energy & Environment  3)Implementation of CCSF Outcome : Governance	1) A) Launch National Youth Strategy 1) B) Capacity Development Domestic Tourism Sector  2) A) Capacity Development for Energy Efficiency 2) B) Development, and launch of water management programme  3)Capacity Development for Urban Observatories	The National Youth Strategy was finalized with UN assistance. The Youth Exchange Program under the auspices of UNDP & MOFA continued to successfully take place throughout 2012. A second phase of the National Energy Efficiency Programme (NEEP) was commenced with UNDP providing continues assistance and partnerships with public and private sector partners dedicated largely to establishing a National Energy Efficiency Center, and making vital links to the emerging clean energy and climate change agenda locally and globally.						\$4,000,000.00	
Implementation of UNDAF M&E Framework *	N/A	N/A	Key indicators, accompanied by baselines and targets, were formulated for each UNCCSF Outcome under each of the five pillars of cooperation							
UNDAF Annual Review/ UNDAF Evaluation/SOF										
Joint planning initiatives with UN peacekeeping, peacebuilding,										

political and humanitarian actors (e.g. UNDAF plus, Integrated Strategic Framework).										
Other										
<b>D) Joint Programmes</b>										
<b>Preparation/ implementation of new Joint Programmes *</b>										
M&E of Joint Programmes										
Other	Awareness campaigns to promote healthy life styles, healthy cities, and healthy schools through various tools including visiting schools, holding lectures, and producing promotional items	Schools are approached, Lectures are held, and promotional items are produced & distributed among different groups of the society	The UN Health Group initiated the "Obesity Prevention Awareness Programme among Young People in Saudi Arabia"	\$30,000.00	\$22,000.00					
<b>E) HACT</b>										
<b>Status of HACT implementation/compliance7 in the country *</b>	N/A	N/A	N/A							
Strengthening national systems/capacities through HACT										
Other										
<b>F) Gender Equality</b>										
UN support to incorporation of gender equality in national planning processes (such as National Development Strategies; PRSPs; SWAPs; Joint Assistance Strategies, etc.)										
Capacity development for gender theme groups to support UNCT to respond to national priorities for gender equality										
Other	Capacities of women empowerment at NGOs and support to implement new women vote policy	Capacity development activities to women at NGOs are held New women vote policy is implemented	UNDP has been assisting in the economic empowerment of women via the Prince Sultan Fund, a micro-credit fund, a business incubator for female entrepreneurs						\$100,000.00	
<b>G) HIV/AIDS</b>										
<b>Establishment of Joint UN Team on AIDS and implementation of joint programme of support on AIDS *</b>	Reactivate UN Theme Group on HIV/AIDS	Theme Group action plan is approved by the RC & activities are implemented	UN Health Group was established. Action Plan was endorsed, and activities are underway	\$2,000.00						
<b>UN support to the national response to AIDS through strengthening the Three Ones *</b>	N/A	N/A	N/A							
HIV/AIDS in the Workplace			An awareness session in collaboration with the Ministry of Health was conducted at the UN Premises		\$130.13					
Other										
<b>H) Human Rights</b>										
Application of Human Right Based Approach										
Strengthening the capacity of UNCTs to support national human rights protection systems			UN Theme Group on Human Rights was established, and Action Plan is being finalized							
Other										

<b>I) Common Services and Premises</b>									
Status of initiatives to increase collaboration and cost-effectiveness of UN business operations in support of programme delivery (common services and premises)									
Other									
<b>J) Other</b>									
Other									
<b>Result Area 2: Coordination of Emergency Preparedness and Relief (FROM WORKPLAN 2012)</b>									
<b>A) Preparedness</b>									
Coordination of emergency preparedness efforts of UNCT members and relevant humanitarian actors									
Other									
<b>B) Relief</b>									
Establishment of Humanitarian Country Team									
Development of a response plan									
Coordination of humanitarian operations									
Advocacy									
Resource mobilization									
Other	Enhanced and updated disaster risk reduction skills in UNCT	UNCT Focal Points of disaster risk reduction are trained	UNCT was contacted by UNISDR & GCC to participate in the upcoming "Training workshop on Reducing and Managing Disaster Risk and implementing the Hyogo Framework for Action" taking place in January, 2013						
<b>Result Area 3: UN Advocacy and Resource Mobilization (FROM WORKPLAN 2012)</b>									
<b>A) Joint UNCT Advocacy and Communications</b>									
Development/implementation of the UNCT communications/advocacy strategy & plan			UN Communications Group (UNCG) was re-activated, and Action Plan was endorsed						
Other	1)Marking the UN Day through a big number of advocacy activities targeted towards different groups of the society  2)Establishment of UN Website  3) UN Participation in the Gulf Environment Forum  4) Op-Eds, media on International Year for Sustainable Energy	1) Activities are held, and the UN Day is marked  2)The UN Website is established  3) The UN is represented in the GEF  4) Op-Eds, and media on International Year for Sustainable Energy are shared with concerned groups	Promotional items were produced. Two schools were approached, and some UN promotional items were distributed among the students. One of the visits aimed at marking the UN Poverty Day & a PPT was delivered illustrating the UN's role with respect to women's empowerment, poverty reduction, and MDGs. RC System page was created on the UNDP website illustrating how the system functions & containing important documents namely CCSF, CA & RCAR. It also contains brief information on the work of the UN Theme Groups.	\$50,000.00	\$12,300.75				
<b>B) Joint UNCT Resource Mobilization Strategy</b>									
Development/implementation of RM strategy									

Other	Development of UN Theme Group Strategy on South-South Cooperation & Global Partnership	UN Theme Group Strategy on South-South Cooperation & Global Partnership is developed	UN Theme Group on SSC was established, and a strategy on SSC and Global Partnership was developed. A report on Saudi Arabia's initiatives & contributions under the umbrella of SSC is being produced. A roundtable discussion will be undertaken annually on 19 December: the UN Day for SSC	\$17,000.00					
<b>Result Area 4: Security Management (FROM WORKPLAN 2012)</b>									
<b>A) Security</b>									
Duty station specific security risk assessment (SRA) for all locations in the country where UN staff are present	The Country Security Risk Assessment (CSRA) and its matrix to be updated annually and when the need arise	The CSRA and matrix are developed, endorsed by SMT and approved by DO	The CSRA and its annexes were last updated using the new format introduced by UNDSS HQ in November 2012 and was endorsed by the SMT and approved by the DO, Dr. Riyadh Musa, during the 84th SMT meeting of 17 November 2012						
Implementation of mitigating measures as identified in SRA	<ol style="list-style-type: none"> <li>1) To enhance MOSS compliancy at the UNDP Building and other UN offices</li> <li>2) Relocation of UNHCR Office to a MOSS compliant place</li> <li>3) Issuing security and safety advisories to all staff depending on the necessity and urgency</li> </ol>	<ol style="list-style-type: none"> <li>1) Provide the SMT with the required support to purchase the essential security equipment recommended in the CSRA or any other specific SRA/s to enhance the physical security at the UN Building/offices-KSA, as well as reviewing the access control procedures and to ensure that all required measures are in place</li> <li>2) Different options to accommodate UNHCR in a better secured facility are identified</li> <li>3) Timely and efficient security and safety advisories are provided</li> </ol>	At the UNDP building, the metal fence around the UNDP premise was covered with a thick green net to prevent exposure to the outside. Access control procedure was updated to include a more comprehensive searching procedure for vehicles. The UNHCR successfully identified a location for its office within the Diplomatic Quarters which can be made MOSS compliant. The security facility survey and assessment was fully conducted and provided with the utmost security and safety recommendations according to Saudi Arabia MOSS. Safety and security advisories were issued and shared with all staff throughout the year				\$50,000.00		
Up to date security plan	Security Plan (SP) to be updated annually and when any change to the CSRA arises	Security plan is updated, discussed with SMT members and DO, endorsed by SMT and approved by DO	The Country Security Plan (CSP) was updated in accordance with the updated CSRA in November 2012 and new designated areas for relocation were identified according to the prevailing conditions in the region. The CSP and its annexes were endorsed by SMT and approved by DO during the 84th SMT meeting of 17 November 2012						
Security Management Team	<ol style="list-style-type: none"> <li>1) SMT meeting should be held semiannually and when the need arises</li> <li>2) Sharing</li> </ol>	<ol style="list-style-type: none"> <li>1) SMT Meetings are held minimum twice a year, and decisions are implemented immediately</li> </ol>	There were four SMT meetings which were held throughout 2012 as follows: - 81st SMT meeting held on 21 May 2012 - 82nd SMT						

	information with SMT members 3) SMT Training to all SMT members in KSA	2) SMT members are maintained abreast of all security developments 3) SMT training is delivered to all SMT members in KSA	meeting held on 8 Aug 2012 - 83rd SMT meeting held on 1 Sep 2012 - 84th SMT meeting held on 17 Nov 2012 The SMT training was rescheduled by UNDSS HQ due to instructors' unavailability and budget constraints. The training course was rescheduled to take place during 2013							
Implementation of security training for staff	Drills & security sessions to all UN staff	Delivering security sessions targeting UN staff on a regular basis	A warden session was held on 16 Sep 2012 to brief UN international and national wardens on their roles and responsibilities							
Other										

**Result Area 5: Non-Resident UN Agencies (FROM WORKPLAN 2012)**

**A) Special measures to integrate non-resident UN agencies in UNCT processes**

Supporting the Involvement of non-resident UN agencies in the national strategic planning processes/ UN programming	Provide programmatic inputs to NRAs in order to ensure their involvement in terms of implementing relevant CCSF outcomes	Needed inputs are shared with NRAs as deems appropriate	Programmatic inputs were received from the following NRAs culminating to the finalization of CCSF: UNIDO, OHCHR, UN HABITAT, UNEP, ILO, UNESCO, UN Women, OCHA, and IAEA							
Other	Provide logistical assistance to NRAs when conducting missions to Saudi Arabia	Missions of NRAs are smoothly & successfully conducted	Logistical assistance to the following NRA missions were provided: OCHA, WFP, UNAMI, UNAIDS, IFAD, UNDP PAPP, and UNESCO. Positive feedback was received from those NRAs							

**Result Area 6: Coordination Capacity of the UNCT (FROM WORKPLAN 2012)**

**A) Strengthening UNCT Coordination Capacity**

RCO Staffing	Hiring a new UN Coordination Associate	A new UN Coordination Associate is hired	Due to lack of funds , the post could not be advertised. As a result, the RC/RR Executive Associate was assigned to support the RCO	\$61,865.00	\$21,642.26						
Materials/Equipment											
Training of UN staff											
Other											
<b>TOTAL</b>				\$143,865.00	\$79,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	

### Joint Programmes

\*\*\* no joint programmes reported \*\*\*

### Coordination Procedures and Practices

\*\*\* no practices or procedures reported \*\*\*

### 2013 Workplan

2013 Workplan						Funds required/spent at Year End							
KEY RESULTS AREA	Expected Outputs	Perf. Indicators	Actual Outputs at Year End	SRC		UNCCF		UN Agencies		Other			
				Req	Spt	Req	Spt	Req	Spt	Req	Spt		
<b>Coordination for Results (WORKPLAN 2013)</b>													
A) UNCT Contribution	UN support to	UN involvement in	The 9th NDP			\$0.00	\$0.00	\$0.00	\$0.00				

to the National Development Plan/Poverty Reduction Strategy/MD and MDGs plan	formulation/implementation of relevant national strategies or plans e.g. JAS/NDP/PRSP	supporting the implementation of the 9th NDP, and the formulation of the 10th NDP ensured	implemented & the 10th NDP formulated in compliance with MDGs & CCSF						
	<b>UN plan to support the implementation of the Millennium Declaration, including scaling up MDG initiatives *</b>	MDGs progress reviewed and enhanced involvement of national counterparts in discussions related to Sustainable Development Goals (SDGs) ensured	National MDGs Report produced and dialogue on SDGs initiated		\$0.00	\$0.00	\$0.00	\$0.00	
	UN support to capacity development strategies								
	<b>UN assistance to national authorities for the preparation of the national report on the implementation of the Brussels Programme of Action of LDCs 4 *</b>	N/A	N/A		\$0.00	\$0.00	\$0.00	\$0.00	
	Formulation/implementation of a transition plan or strategy 5								
B) Aid Coordination / Management / Paris Declaration	Other								
	Planned efforts to making use of national systems in the areas such as programme/project reporting, PRS/sectoral monitoring and evaluation systems, annual PRS/sectoral performance reviews, national procurement systems, etc								
C) UNDAF/Common Programming	UN support to aid coordination/management								
	Other								
	<b>Efforts to align UN programme cycle with national development cycle *</b>	New programme documents and/or strategies of relevant UN entities prepared in alignment with CCSF & NDP  * Saudi Arabia is an NCC, thus, UNDAF is not required. Yet, an UNDAF-like document (CCSF) was prepared to align UN efforts with national development priorities	New programme documents and/or strategies of relevant UN entities drafted in alignment with CCSF & NDP		\$0.00	\$0.00	\$0.00	\$0.00	
	Preparation of Country Analysis/UNDAF/UNDAF Action Plan	Operationalization of CCSF	The division of labor and accountability among relevant UN entities through respective Theme Groups and national stakeholders ensured		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Implementation of UNDAF M&amp;E framework *</b>	Monitoring, evaluating and reporting on achievements ensured	Key indicators, accompanied by baselines and targets, formulated for each UNCCSF Outcome under each of the five pillars of cooperation		\$0.00	\$0.00	\$0.00	\$0.00	
	UNDAF Annual Review/ UNDAF Evaluation/SOF								
Progress towards UNDAF outcomes (inputs provided by theme group chairs)	1) Progress towards Global Partnerships and South-South Cooperation ensured		1-1 An annual roundtable discussion on SSC held on the UN Day for SSC		\$65,000.00	\$0.00	\$0.00	\$0.00	
	2) Awareness with respect to Non-Communicable Disease (NCDs) raised		1-2 A report on Saudi Arabia's initiatives & contributions under the umbrella of SSC produced, translated, printed & distributed among relevant national stakeholders  2-1 Awareness campaigns held, and relevant promotional items produced						
Joint planning initiatives with UN peacekeeping, peacebuilding, political and humanitarian actors (e.g. UNDAF plus, Integrated Strategic Framework) .									
D) Joint Programmes <sup>6</sup>	<b>Preparation/ implementation of new Joint Programmes *</b>	Joint projects to enhance UNCT comparative advantages in compliance with CCSF, NDP & MDGs implemented	1) Joint project for the capacity building for the National Human Rights Commission (NHRC) initiated Main Partners: UNDP, OHCHR, UNHCR & NHRC  2) Joint project for capacity building for Saudi diplomats in		\$0.00	\$0.00	\$0.00	\$0.00	



			preparation for Saudi Arabia's two-year membership at the UN Security Council (2014-2015) initiated Main partners: UNDP, UNITAR & Ministry of Foreign Affairs (MOFA)						
	M&E of Joint Programmes								
	Other								
E) HACT	<b>Status of HACT implementation/compliance<sup>7</sup> in the country *</b>	N/A	N/A		\$0.00	\$0.00	\$0.00	\$0.00	
	Strengthening national systems/capacities through HACT								
	Other								
F) Gender Equality	UN support to incorporation of gender equality in national planning processes (such as National Development Strategies; PRSPs; SWAPs; Joint Assistance Strategies, etc.)								
	Capacity development for Gender theme groups to support UNCT to respond to national priorities for gender equality.								
	Other								
G) HIV/AIDS	<b>Establishment of Joint UN Team on AIDS and implementation of joint programme of support on AIDS *</b>	Operationalization of the Arab AIDS Strategy	TORs of UN Health Group updated in alignment with the Arab AIDS Strategy and 2011 United Nations Political Declaration on HIV/AIDS. HIV advocacy activities carried out by UN Health Group, and promotional items produced & distributed		\$9,000.00	\$0.00	\$0.00	\$0.00	
	<b>UN support to the national response to AIDS through strengthening the Three Ones *</b>	N/A	N/A		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>HIV/AIDS in the Workplace *</b>	Design & implementation of awareness raising among UN staff members of standard procedures and their rights in terms of HIV/AIDS related issues	An awareness session conducted in the workplace & promotional items distributed among UN staff members		\$1,000.00	\$0.00	\$0.00	\$0.00	
	Other								
H) Human Rights	Application of Human Right Based Approach								
	Strengthening the capacity of UNCTs to support national human rights protection systems	Enhanced coordination of UN inter-agency activities in the area of Human Rights	UN Human Rights Theme Group's Action Plan endorsed, and UNCT Report on Human Rights situation in the country produced		\$35,000.00	\$0.00	\$0.00	\$0.00	
	Other								
I) Common Services and Premises	Status of initiatives to increase collaboration and cost-effectiveness of UN business operations in support of programme delivery (common services and premises)								
	Other (specify)								
J) Other	Other (specify)								
<b>Coordination of Emergency Preparedness and Relief (WORKPLAN 2013)</b>									
A) Preparedness	Coordination of emergency preparedness efforts of UNCT members and relevant humanitarian actors	Crisis management led by the RC to enhance coordination of emergency preparedness efforts of UNCT members ensured	Meetings to ensure progress and division of labor held on a regular basis		\$0.00	\$0.00	\$0.00	\$0.00	
B) Relief	Coordination of humanitarian operations								
	Establishment of Humanitarian Country Team								
	Development of a response plan								
	Other (specify)								
	Advocacy								
	Resource mobilization								
<b>UN Advocacy and Resource Mobilization (WORKPLAN 2013)</b>									
A) Joint UNCT Advocacy and Communications	Development/implementation of the UNCT communications/advocacy strategy & plan	UN Visibility and image increased	A number of UN Days marked through a bundle of advocacy activities targeted towards different groups of the society, and promotional items produced and distributed		\$20,000.00	\$0.00	\$0.00	\$0.00	
	Other (specify)								

B) Joint UNCT Resource Mobilization Strategy	Development/implementation of RM strategy									
	Other (specify)									
<b>Security Management (WORKPLAN 2013)</b>										
A) Security	Duty station specific security risk assessment (SRA) for all locations in the country where UN staff are present	The Country Security Risk Assessment (CSRA) and its annexes to be updated annually and when the need arise	The CSRA and annexes to be developed, endorsed by SMT and approved by DO		\$0.00	\$0.00	\$0.00	\$0.00		
	Implementation of mitigating measures as identified in SRA	1) To enhance MOSS compliancy at the UNDP Building and other UN offices  2) Complete the UNHCR Office relocation to a MOSS compliant place  3) Issuing security and safety advisories to all staff depending on the necessity and urgency	1-1 Provide the SMT with the required support to purchase the essential security equipment recommended in the CSRA or any other specific SRA/s to enhance the physical security at the UN Building/offices-KSA, as well as reviewing the access control procedures and to ensure that all required measures are in place  2-1 Support the UNHCR office relocation and ensure that all security analysis and recommendations are provided to them in order to ensure that UNHCR new identified office reaches MOSS compliance  3-1 Provide timely and efficient security and safety advisories to SMT, Agencies' Security Focal Points and UN Staff		\$0.00	\$0.00	\$0.00	\$0.00		
	Other	UN staff members trained on First Aid	First Aid Training to UN staff delivered		\$0.00	\$0.00	\$0.00	\$0.00		
	Up to date security plan	Security Plan (SP) to be updated annually and when any change to the CSRA arises	Security plan to be updated, discussed with SMT members and DO, endorsed by SMT and approved by DO		\$0.00	\$0.00	\$0.00	\$0.00		
	Security Management Team	1) SMT meeting should be held semiannually and when the need arise  2) Sharing information with SMT members  3) SMT Training to all SMT members in KSA	1-1 SMT Meetings to be held minimum twice a year, and decisions to be implemented immediately  2-1 Maintain SMT members abreast of all security developments  3-1 SMT training delivered to all SMT members in KSA		\$0.00	\$0.00	\$0.00	\$0.00		
	Implementation of security training for staff	Drills & security sessions to all UN staff	Delivering security sessions targeting UN staff on a regular basis  Deliver Fire fighting training and conducting fire drills to all UN staff in KSA  Deliver training to guards at the UNDP building  Deliver warden training to UN national and international wardens		\$0.00	\$0.00	\$0.00	\$0.00		
<b>Non-Resident UN Agencies (WORKPLAN 2013)</b>										
A) Special measures to integrate non-resident UN agencies in UNCT processes	Supporting the Involvement of non-resident UN agencies in the national strategic planning processes/ UN programming	NRAs more involved in Joint Programmes and missions to achieve a One UN image	Programmatic inputs pertaining to the CCSF outcomes exchanged on a regular basis as deems necessary ,and logistical assistance to NRAs missions provided		\$0.00	\$0.00	\$0.00	\$0.00		
	Other (specify)									
<b>Coordination Capacity of the UNCT (WORKPLAN 2013)</b>										
A) Strengthening UNCT Coordination Capacity	RCO Staffing	RCO strengthened	A new UN Coordination Associate is hired		\$61,865.00	\$0.00	\$0.00	\$0.00		
	Materials/Equipment	RCO strengthened	Needed equipment provided		\$2,351.00	\$0.00	\$0.00	\$0.00		
	Training of UN staff	Enhanced capacity building for the newly hired UN Coordination Associate	Needed training taken		\$2,351.00	\$0.00	\$0.00	\$0.00		
	Other (specify)									

TOTAL					\$196,567.00	\$0.00	\$0.00	\$0.00	
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