## ANNEX. FULLY-COSTED EVALUATION PLAN

| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Outcome 1.1**.By end 2020, Rule of Law, Separation of powers, constitutional democracy are entrenched in Uganda and all individuals are treated equally under the law and have equitable access to justice. | 2. Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance.  3. Countries have strengthened institutions to progressively deliver universal access to basic services. | Mid-term evaluation. | Local Government; JLOS sectors, Ministry of Internal Affairs; UNICEF, WFP, UN Women. | UNDP | Outcome | July 2018 | $40,000 | Project budget |
| **Outcome 1.3** By end 2020, targeted public institutions and Public-Private-Partnerships are fully functional at all levels, inclusive, resourced, performance-oriented, innovative and evidence-seeking supported by a strategic evaluation function; and with Uganda’s citizenry enforcing a culture of mutual accountability, transparency and integrity. | 2. Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance.  3. Countries have strengthened institutions to progressively deliver universal access to basic services. | Mid-term evaluation of Institutional Development  Accountability &Transparency. | Parliament, Partner oversight institutions. | UNDP | Outcome | June 2018 | 50,000 | Project budget |
| **Outcome 1.4** By end 2020, a resilient Uganda enjoys sustained peace and security and is free of all forms of discrimination and violence. | 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change. | Mid-term Evaluation of the Peace, Security and Resilience. | Office of the Prime Minister; Selected District Local Government; JLOS sectors, Ministry of Internal Affairs; UNICEF, WFP, UN Women. | UNDP | Outcome | May 2018 | 50,000 | Project |
| **Outcome 3.1** By end 2020, Natural resources management and energy access is gender responsive, effective & efficient, reducing emissions, negating the impact of climate-induced disasters and environmental degradation on livelihoods and production systems, and strengthening community resilience. | 1. Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded.  3. Countries have strengthened institutions to progressively deliver universal access to basic services. | Mid-term evaluation. | Ministry of Water and Environment, Ministry of Local Government, Ministry of Agriculture, Animal Industry and Fisheries, Ministry of Energy and Mineral Development;  Ministry of Tourism, Enterprise Uganda. | UNDP | Outcome | September 2018 | 50,000 | Project funded |
| Project Evaluation of Early Warning project. | GEF | Project | December 2017 | 25,000 | Project funded |
| UN RED (Reducing emissions through deforestation and forest degradation). | UN RED | Project | December 2018 | 30,000 | Project funded |
| Terminal evaluation of Kidepo Critical Landscape project. | GEF | Project | December 2017 | 30,000 | Project funded |
| Terminal evaluation of Adoption of efficient Charcoal technologies. | GEF | Project | November 2018 | 30,000 | Project funded |
| **CPD OUTCOMES 1.1; 1.3, 1.4 and 3.1** | **SP Outcomes 1, 2, 3, 5** | End of cycle CPD evaluation. | Target Ministries/Departments/CSOs/UN agencies. | UNDP | Other | December 2019 | 100,000 | Project funded |
| **CPD OUTCOMES 1.1; 1.3, 1.4 and 3.1** | **SP Outcomes 1, 2, 3, 5** | Mid-term UNDAF evaluation. | Target Ministries/Departments/CSOs/UN agencies. | UNCT | Other | August 2018 | 100,000 | Programme funded |

**Note**: The 2014 CPAP Evaluation informed the CO to adopt a programmatic approach to form organic unity, which is essential for achieving the programme’s objectives instead of disparate projects. Hence, UNDP Uganda has adopted it and will focus on conducting thematic evaluations to inform programme design and implementation.