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Population Fund and the United Nations
Office for Project Services**

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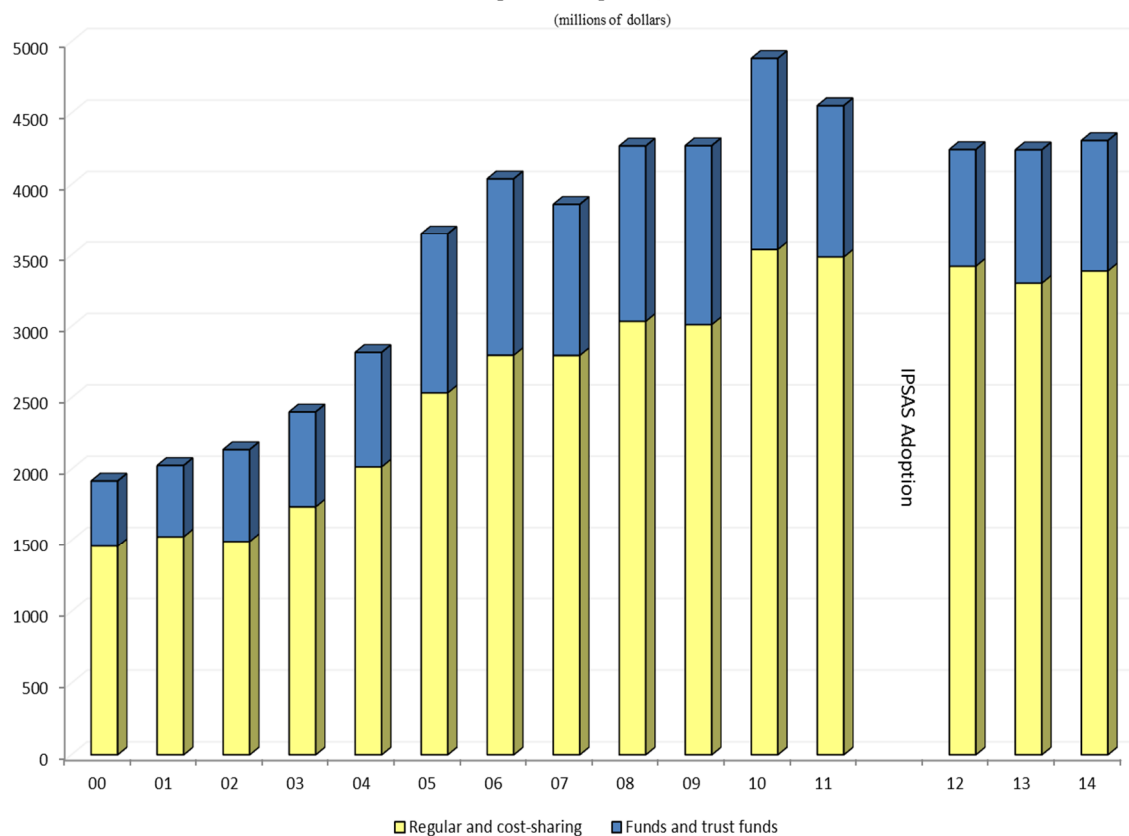
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Acronyms

CICIG	International Commission against Impunity in Guatemala
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GEF	Global Environment Facility
GLOC	Government Local Office Costs
GMS	General Management Services
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JPO	Junior Professional Officer Programme
LOFTA	Law and Order Trust Fund for Afghanistan
MDGs	Millennium Development Goals
NGO	Non-governmental organization
PAPP	Programme of Assistance to the Palestinian People
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNAIDS	Joint United Nations Programme on HIV/AIDS
UN-HABITAT	United Nations Human Settlements Programme
UNCTAD	United Nations Conference on Trade and Development
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UN-Women	United Nations Entity for Gender Equality and the Empowerment of Women
UNITAR	United Nations Institute for Training and Research
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UNV	United Nations Volunteers
UNWTO	United Nations World Tourism Organization
WFP	World Food Programme
WHO	World Health Organization
WMO	World Meteorological Organization

UNDP: Programme Expenditures 2000-2011⁽¹⁾
 Programme Expenses, 2012-2014⁽²⁾



¹Total UNDP programme expenditures represent total programme expenditure of regular resources, cost-sharing and funds and trust funds, on the basis of the UN system accounting standards (UNSAS).

² UNDP adopted IPSAS on Jan 1 2012, pursuant to General Assembly resolution 60/283. Programme expenses are for Development activities excluding development effectiveness, and amounts are the aggregates of regular resources, cost-sharing and trust funds on the basis of IPSAS, and therefore is not directly comparable with prior years' data, but is included for illustrative purposes. UN-Women is not included from 2011, and UNCDF is not included from 2012.

Table 1. UNDP at a glance, 2014
(Expressed in thousands of United States dollars)

Resources	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
REVENUE				
Voluntary contributions, net ¹	834,990	2,807,963	856,662	144,830
Revenue from exchange transactions	307	412	4	195,098
Investment revenue	10,023	17,285	6,116	5,163
Other revenue ²	33,052	3,239	1,351	307,029
Total revenue	878,372	2,828,899	864,133	652,120
EXPENSES³				
Development activities ⁴	545,004	2,922,706	922,634	182,245
UN development coordination activities	88,406	-	-	28,797
Management activities	211,592	-	37,438	201,114
Special purpose activities	18,921	-	-	47,449
Other activities	75,693	-	-	254,910
Total expenses	939,616	2,922,706	960,072	714,515
Deficit for the year	(61,244)	(93,807)	(95,939)	(62,395)

ACCUMULATED SURPLUSES⁵				
Balance at 31 December 2013	156,884	2,753,626	889,655	575,609
Prior-period adjustments	(2,772)	4,672	2,290	164
Change in accounting policy	(4,094)	(2,363)	(405)	(4,030)
Balance at 31 December 2013 (restated)	150,018	2,755,935	891,540	571,743
Deficit for the year	(61,244)	(93,807)	(95,939)	(62,395)
Other changes in net assets/equity	(118,289)	(5,720)	-	-
Balance at 31 December 2014	(29,515)	2,656,408	795,601	509,348

Notes:

- Voluntary Contributions are recognised when contribution agreements are signed, or cash is received where no contribution agreement is required. The amounts shown include returns to donors, and transfers to other funds of unused contributions. Contributions may also include in-kind contributions and GLOC cash contributions provided by programme country governments.
- Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.
- In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.
- Includes expenses for development effectiveness; see table 2 for details.
- Excludes reserves.

Table 2. UNDP expenses, 2014¹
(Expressed in thousands of United States dollars)

A. By cost classifications²	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
<u>Development activities</u>				
Programmes:				
TRAC (1.1.1, 1.1.2, 1.1.3&3)	401,147	-	-	-
Global programmes	13,315	-	-	-
Regional programmes	43,009	-	-	-
PAPP Core programme	2,256	-	-	-
Other programmes	6,273	-	-	-
Third-party cost sharing	-	2,015,565	-	-
Programme country cost sharing	-	907,141	-	-
Trust Funds	-	-	803,697	-
Thematic trust funds	-	-	115,322	-
United Nations Volunteers	-	-	-	33,519
Special Activities	-	-	-	316
Management Service Agreements	-	-	-	55,787
Sub-total Programme	466,000	2,922,706	919,019	89,622
Development effectiveness	79,004	-	3,615	92,623
Total - Development activities	545,004	2,922,706	922,634	182,245
<u>UN development coordination activities</u>				
Country offices support	85,488	-	-	28,797
Headquarters support	2,918	-	-	-
Total - UN development coordination activities	88,406	-	-	28,797
<u>Management activities</u>				
Recurring	208,442	-	37,438	178,426
Non-recurring	3,150	-	-	22,688
Total - Management activities	211,592	-	37,438	201,114
<u>Special purpose activities:</u>				
Capital investments	2,384	-	-	-
Services to UN organizations	16,537	-	-	-
Other special purpose activities	-	-	-	29,671
Junior Professional Officers programme	-	-	-	17,778
Total - Special purpose activities	18,921	-	-	47,449
Other activities	75,693	-	-	254,910
Total expenses	939,616	2,922,706	960,072	714,515

Table 2. (cont'd.)

B. By Region	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	350,661	707,365	95,289	117,300
Arab States	60,550	400,600	30,430	81,023
Asia and the Pacific	159,693	643,890	509,378	97,646
Europe and CIS	60,045	267,227	43,296	28,768
Latin America & the Caribbean	59,215	784,859	87,302	72,141
PAPP	5,449	49,987	22,976	6,689
Global and Others	244,003	68,778	171,401	310,948
Total	939,616	2,922,706	960,072	714,515

C. By expense category³	Regular resources	Cost-sharing	Trust funds	Reimbursable support services and miscellaneous activities
Contractual services	203,114	1,208,953	595,278	106,534
Staff Costs	392,429	142,490	76,615	375,281
Supplies and consumables used	51,644	684,067	44,835	61,683
General Operating expenses	221,821	614,109	152,845	153,672
Grants and other transfers	23,901	220,423	79,872	6,676
Other expenses	38,997	47,732	10,048	4,523
Depreciation and amortization	3,992	1,216	392	5,099
Finance costs	3,718	3,716	187	1,047
Total	939,616	2,922,706	960,072	714,515

Notes:

1. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities.

3. The expense categories are the IPSAS harmonized categories, which are presented in the UNDP IPSAS compliant Financial Statements.

Table 3a. Development activities: Programme expenses, by executing entity/implementing partner, 2014

(Expressed in thousands of United States dollars)

<i>Implementing Partner</i> ¹	Regular resources	Cost sharing	Trust funds	Reimbursable support services and miscellaneous activities
Government	214 555	1 532 130	638 403	547
International NGOs	3	13 608	1 517	-
National NGOs	765	6 347	4 362	-
Food and Agricultural Organization	359	-	-	-
International Atomic Energy Agency	-	-	42	-
International Civil Aviation Organization	-	-	44	-
International Maritime Organization	-	-	662	-
International Monetary Fund	-	-	31	-
International Telecommunication Union	-	441	-	-
United Nations Volunteers Programme	-	-	-	32 302
United Nations Department of Economic and Social Affairs	4	-	-	-
United Nations Educational, Scientific and Cultural Organization	35	201	45	-
United Nations Office for Project Services	1 034	15 036	70 455	55 779
United Nations Institute for Training and Research	-	-	416	-
World Health Organization	-	-	942	-
United Nations Development Programme	249 245	1 354 943	202 100	994
Total programme expenses	466 000	2 922 706	919 019	89 622

Notes:

1. Executing entity/ implementing partner refers to the entity that has management responsibility and accountability for project implementation and results. The executing entity/implementing partner may contract with a responsible party to implement and practically deliver outputs. Note that the responsible party is the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

Table 3b. Development activities: Programme expenses, by responsible party, 2014

(Expressed in thousands of United States dollars)

<i>Responsible Party</i> ¹	Regular resources	Cost sharing	Trust funds	Reimbursable support services and miscellaneous activities
Government	194 232	1 331 370	644 774	490
International NGOs	1 583	98 802	2 882	-
National NGOs	2 304	47 221	4 143	-
Economic Commission for Africa	-	100	-	-
Economic and Social Commission for Western Asia	-	932	389	-
Economic commission for Europe	-	372	-	-
Food and Agriculture Organisation of the United Nations	808	4 314	1 292	-
International Atomic Energy Agency	-	-	42	-
International Civil Aviation Organisation	-	-	44	-
International Labour Organisation	-	1 288	-	-
International Maritime Organisation	-	-	662	-
International Organization for Migration	-	1 423	1 099	-
International Trade Centre	-	417	258	-
International Telecommunication Union	-	441	-	-
Joint United Nations Programme on HIV/AIDS	-	85	-	-
United Nations Capital Development Fund	1 250	-	167	-
United Nations Human Settlements Programme	531	5 936	108	-
United Nations Conference on Trade and Development	-	149	2	-
United Nations Department of Economic and Social Affairs	318	1 660	-	-
United Nations Volunteers Programme	-	-	-	32 548
United Nations Environment Programme	-	139	69	-
United Nations Educational, Scientific and Cultural Organization	193	2 173	627	-
United Nations Population Fund	52	7 638	150	-
United Nations Children's Fund	714	9 670	-	-
United Nations Industrial Development Organisation	-	273	-	-
United Nations Entity for Gender Equality and the Empowerment of Women	806	2 361	-	-
United Nations Institute for Training and Research	154	37	613	-
United Nations Office on Drugs and Crime	-	283	-	-
United Nations Office for Project Services	762	43 803	86 818	55 787
United Nations World Tourism Organisation	5	17	-	-
Other United Nations entities	10	1 958	-	-
World Food Programme	150	5 333	942	-
World Health Organisation	-	208	-	-
World Meteorological Organisation	628	226	-	-
United Nations Development Programme	261 500	1 354 077	173 938	797
Total programme expenses	466 000	2 922 706	919 019	89 622

Notes:

1. Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs.

2. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness, (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness

Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery.

These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance

Table 4. Development activities: Programme expenses, by country, region or territory, 2014

(Expressed in thousands of United States dollars)

Region	Country/Operating unit	Regular resources	Cost sharing	Trust funds	Reimbursable support services and miscellaneous activities
Africa	Angola	2,924	3,994	686	-
Africa	Benin	4,188	4,934	2,489	-
Africa	Botswana	737	1,946	1,212	-
Africa	Burkina Faso	5,227	11,755	1,697	-
Africa	Burundi	8,624	3,257	1,080	84
Africa	Cameroon	1,877	994	32	-
Africa	Cape Verde	907	1,131	1,235	118
Africa	Central African Republic	4,122	15,046	1,244	-
Africa	Chad	4,184	9,560	533	15
Africa	Comoros	1,394	2,222	2,472	-
Africa	Congo (the)	1,531	2,864	40	-
Africa	Côte d'Ivoire	3,079	7,194	232	-
Africa	Democratic Republic of the Congo	17,166	59,418	2,423	-
Africa	Equatorial Guinea	602	2,683	255	-
Africa	Eritrea	6,573	2,110	2,886	-
Africa	Ethiopia	15,183	13,826	6,627	-
Africa	Gabon	718	1,537	2,136	-
Africa	Gambia	3,475	-	1,865	-
Africa	Ghana	5,380	2,789	1,414	-
Africa	Guinea	6,484	7,672	1,684	-
Africa	Guinea-Bissau	3,052	16,673	2,083	81
Africa	Kenya	5,623	14,876	7,341	-
Africa	Lesotho	1,522	1,705	203	28
Africa	Liberia	5,487	6,994	2,871	-
Africa	Madagascar	9,877	5,102	1,789	-
Africa	Malawi	8,702	18,366	1,681	-
Africa	Mali	5,300	34,389	3,753	-
Africa	Mauritania	2,067	3,314	386	11
Africa	Mauritius	686	283	5,762	-
Africa	Mozambique	7,111	7,010	1,928	204
Africa	Namibia	794	304	3,200	-
Africa	Niger	9,258	3,847	3,116	89
Africa	Nigeria	11,285	27,059	2,958	-
Africa	Reg Bureau for Africa	16,984	2,645	832	-
Africa	Regional Center - Addis Ababa	-	57	-	-
Africa	Rwanda	7,901	4,034	2,345	46
Africa	Sao Tome and Principe	626	3,393	1,101	-
Africa	Senegal	3,573	4,156	2,419	-
Africa	Seychelles	-	-	125	-
Africa	Sierra Leone	5,164	8,361	1,716	-
Africa	South Africa	858	719	3,880	-
Africa	South Sudan	3,918	94,594	2,190	-
Africa	Swaziland	962	676	930	61
Africa	Togo	5,788	2,046	964	-
Africa	Uganda	10,931	1,866	2,252	-
Africa	United Republic of Tanzania	8,393	20,323	4,931	-
Africa	Zambia	3,963	130,289	2,168	-
Africa	Zimbabwe	7,144	139,350	124	-
Africa Total		241,344	707,363	95,290	737

Region	Country/Operating unit	Regular resources	Cost sharing	Trust funds	Reimbursable support services and miscellaneous activities
Arab States	Algeria	470	1,497	769	-
Arab States	Bahrain	-	784	15	-
Arab States	Cairo Regional Center	103	1,123	78	-
Arab States	Djibouti	1,074	3,464	1,134	-
Arab States	Egypt	1,703	62,174	4,621	-
Arab States	Iraq	2,514	26,327	2,211	-
Arab States	Jordan	720	6,935	3,508	-
Arab States	Kuwait	-	5,128	-	-
Arab States	Lebanon	367	41,984	2,871	-
Arab States	Libya	72	13,648	1,015	-
Arab States	Morocco	676	12,654	2,508	-
Arab States	Reg Bur for Arab States	3,281	5,520	172	-
Arab States	Saudi Arabia	-	29,362	-	-
Arab States	Somalia	8,412	41,607	1,264	-
Arab States	Sudan (the)	3,030	111,030	3,113	-
Arab States	Syrian Arab Republic	257	8,610	890	-
Arab States	Tunisia	1,045	11,588	3,003	-
Arab States	United Arab Emirates	-	1,751	-	-
Arab States	Yemen	4,921	15,414	3,258	-
Arab States Total		28,645	400,600	30,430	
Asia and the Pacific	Afghanistan	10,997	364,447	382,856	-
Asia and the Pacific	Bangladesh	11,279	58,689	3,367	-
Asia and the Pacific	Bhutan	1,231	969	1,313	-
Asia and the Pacific	Cambodia	5,427	9,681	3,053	-
Asia and the Pacific	China	3,486	19,705	23,632	-
Asia and the Pacific	Cook Islands	-	-	1,114	-
Asia and the Pacific	Democratic People's Republic of Korea	1,605	-	-	-
Asia and the Pacific	Fiji	1,038	2,374	4,771	-
Asia and the Pacific	India	11,363	17,102	16,060	-
Asia and the Pacific	Indonesia	2,592	17,016	9,158	(25)
Asia and the Pacific	Iran, Islamic Republic of	1,018	12,015	2,788	-
Asia and the Pacific	Lao People's Democratic Republic	3,632	4,815	7,619	-
Asia and the Pacific	Malaysia	476	1,060	3,850	-
Asia and the Pacific	Maldives	585	1,094	7,199	-
Asia and the Pacific	Mongolia	1,693	2,622	4,150	-
Asia and the Pacific	Myanmar	7,796	9,666	1,399	-
Asia and the Pacific	Nepal	8,955	22,201	2,759	-
Asia and the Pacific	Niue	10	-	30	-
Asia and the Pacific	Pakistan	7,002	34,231	4,957	4
Asia and the Pacific	Papua New Guinea	1,580	4,377	1,857	-
Asia and the Pacific	Philippines	4,590	16,224	5,201	83
Asia and the Pacific	Reg Bureau for Asia & Pacific	6,455	17,727	779	40
Asia and the Pacific	Regional Centre in Bangkok	3	318	-	-
Asia and the Pacific	Samoa	487	281	8,708	-
Asia and the Pacific	Solomon Islands	974	2,734	2,057	-
Asia and the Pacific	Sri Lanka	1,608	6,513	1,445	-
Asia and the Pacific	Thailand	701	1,290	2,944	-
Asia and the Pacific	Timor-Leste	2,280	8,279	2,188	-
Asia and the Pacific	Tokelau	47	-	-	-
Asia and the Pacific	Viet Nam	10,474	8,461	3,980	-
Asia and the Pacific Total		109,384	643,891	509,234	102

Region	Country/Operating unit	Regular resources	Cost sharing	Trust funds	Reimbursable support services and miscellaneous activities
Europe and CIS	Albania	441	4,447	819	-
Europe and CIS	Armenia	720	17,962	1,629	-
Europe and CIS	Azerbaijan	1,149	10,290	2,095	-
Europe and CIS	Belarus	719	14,642	1,795	-
Europe and CIS	Bosnia and Herzegovina	626	49,850	1,764	-
Europe and CIS	Bulgaria	-	313	-	-
Europe and CIS	Croatia	67	884	212	-
Europe and CIS	Cyprus	-	9,053	579	-
Europe and CIS	Georgia	784	13,487	2,767	-
Europe and CIS	Kazakhstan	392	5,573	5,546	-
Europe and CIS	Kosovo ¹	421	7,482	1,251	-
Europe and CIS	Kyrgyzstan	2,334	18,053	1,119	-
Europe and CIS	Macedonia, the former Yugoslav Republic of	607	7,267	355	-
Europe and CIS	Moldova, Republic of	805	17,812	508	-
Europe and CIS	Montenegro	326	5,741	1,019	-
Europe and CIS	Regional Center – Istanbul	4,043	7,491	3,054	-
Europe and CIS	Romania	0	201	529	-
Europe and CIS	Russian Federation	-	914	6,718	-
Europe and CIS	Serbia	558	12,599	1,160	-
Europe and CIS	Tajikistan	4,137	18,705	2,309	-
Europe and CIS	Turkey	244	24,190	2,455	-
Europe and CIS	Turkmenistan	742	4,152	1,584	-
Europe and CIS	Ukraine	1,030	7,904	1,657	121
Europe and CIS	Uzbekistan	4,171	8,215	2,372	125
Europe and CIS Total		24,316	267,227	43,296	246
Latin America & the Caribbean	Antigua and Barbuda	27	-	131	-
Latin America & the Caribbean	Argentina	258	207,040	2,436	-
Latin America & the Caribbean	Barbados	119	1,574	429	-
Latin America & the Caribbean	Belize	83	3,110	474	-
Latin America & the Caribbean	Bolivia, Plurinational State of	2,231	3,594	2,255	-
Latin America & the Caribbean	Brazil	444	69,966	10,471	87
Latin America & the Caribbean	Chile	911	10,233	2,342	-
Latin America & the Caribbean	Colombia	1,023	70,086	7,507	-
Latin America & the Caribbean	Costa Rica	491	1,466	3,712	-
Latin America & the Caribbean	Cuba	458	10,654	3,978	-
Latin America & the Caribbean	Dominica	53	-	18	-
Latin America & the Caribbean	Dominican Republic	360	29,229	3,000	-
Latin America & the Caribbean	Ecuador	602	1,946	5,273	-
Latin America & the Caribbean	El Salvador	518	55,527	2,432	-
Latin America & the Caribbean	Grenada	68	1	286	-
Latin America & the Caribbean	Guatemala	1,093	27,937	11,981	-
Latin America & the Caribbean	Guyana	617	1,008	1,072	-
Latin America & the Caribbean	Haiti	4,859	36,646	5,730	(2)
Latin America & the Caribbean	Honduras	933	10,128	2,284	-
Latin America & the Caribbean	Jamaica	370	945	656	-
Latin America & the Caribbean	Mexico	16	23,257	6,051	-
Latin America & the Caribbean	Montserrat	25	-	-	-
Latin America & the Caribbean	Nicaragua	1,757	15,035	2,441	-
Latin America & the Caribbean	Panama	379	12,788	1,035	-
Latin America & the Caribbean	Panama Regional Center	4	2,130	192	-
Latin America & the Caribbean	Paraguay	972	19,121	369	-

Region	Country/Operating unit	Regular resources	Cost sharing	Trust funds	Reimbursable support services and miscellaneous activities
Latin America & the Caribbean	Peru	639	113,771	4,120	89
Latin America & the Caribbean	Reg Bur Latin Amer & Carib	2,253	4,662	2,130	-
Latin America & the Caribbean	St. Kitts and Nevis	34	-	160	-
Latin America & the Caribbean	St. Lucia	45	-	28	-
Latin America & the Caribbean	St. Vincent and the Grenadines	106	-	59	-
Latin America & the Caribbean	Suriname	203	279	452	-
Latin America & the Caribbean	Trinidad and Tobago	-	1,778	218	-
Latin America & the Caribbean	Uruguay	356	9,676	2,188	-
Latin America & the Caribbean	Venezuela, Bolivarian Republic of	372	41,272	1,277	-
Latin America & the Caribbean Total		22,679	784,859	87,187	174
PAPP	Prog for Palestinian People	2,754	49,987	22,976	-
PAPP Total		2,754	49,987	22,976	
Global and Others	Global	36,878	68,779	130,606	55,808
Global and Others Total		36,878	68,779	130,606	55,808
Grand Total		466,000	2,922,706	919,019	57,067

Notes:

1. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

2. Excludes the following adjustments: (a) adjustment by segment to remove the effect of internal UNDP cost recovery, (b) GMS expense elimination which removes the effect of internal UNDP cost recovery. These adjustments are shown in the UNDP Financial Statements, Segment Reporting - Statement of Financial Performance.

Table 5. Trust funds administered by UNDP¹
Development activities: Programme expenses by Trust fund, country, territory or region, 2014²
 (Expressed in thousands of United States dollars)

Region	Country	UNDP-South Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOTFA)	International Commission against Impunity in Guatemala (CICIG)	Other Trust Funds	Total	
Africa	Angola	-	-	-	-	281	-	394	11	-	-	-	686	
	Benin	-	-	-	-	38	54	2,158	-	-	-	239	2,489	
	Botswana	-	-	-	-	15	-	1,110	-	-	-	87	1,212	
	Burkina Faso	-	-	-	-	-	3	1,594	-	-	-	100	1,697	
	Burundi	-	-	-	-	-	1,103	-	-	-	-	(23)	1,080	
	Cameroun	-	-	32	-	-	-	-	-	-	-	-	-	32
	Cape Verde	-	-	-	-	9	-	-	1,187	-	-	-	39	1,235
	Central African Republic	-	-	-	-	-	-	1,244	-	-	-	-	-	1,244
	Chad	-	-	-	-	-	-	302	121	1	-	-	109	533
	Comoros	-	-	-	-	-	-	202	2,270	-	-	-	-	2,472
	Congo (the)	-	-	-	-	-	-	-	35	-	-	-	5	40
	Côte d'Ivoire	-	-	-	-	-	85	19	63	-	-	-	65	232
	Democratic Republic of the Congo	1,149	-	-	-	-	41	931	231	17	-	-	54	2,423
	Equatorial Guinea	-	-	-	-	-	-	-	255	-	-	-	-	255
	Eritrea	-	-	-	-	-	-	688	2,198	-	-	-	-	2,886
	Ethiopia	-	-	-	-	-	18	571	6,012	-	-	-	26	6,627
	Gabon	-	-	-	-	-	-	-	2,135	-	-	-	1	2,136
	Gambia	-	-	-	-	-	-	85	1,780	-	-	-	-	1,865
	Ghana	-	-	29	-	-	-	408	826	131	-	-	20	1,414
	Guinea	-	-	-	-	-	98	193	1,370	-	-	-	23	1,684
	Guinea-Bissau	-	-	-	-	-	135	302	1,226	-	-	-	420	2,083
	Kenya	-	-	-	-	-	7	2,709	4,596	-	-	-	29	7,341
	Lesotho	24	-	-	-	-	45	-	134	-	-	-	-	203
	Liberia	-	-	-	-	-	12	1,265	1,708	-	-	-	(114)	2,871
	Madagascar	-	-	-	-	-	26	607	1,156	-	-	-	-	1,789
	Malawi	-	-	27	-	-	-	679	975	-	-	-	-	1,681
	Mali	-	-	40	-	-	-	1,306	2,493	-	-	-	(86)	3,753
Mauritania	-	-	-	-	-	41	74	183	-	-	-	88	386	
Mauritius	-	-	-	-	27	-	-	5,617	81	-	-	37	5,762	
Mozambique	-	-	-	-	-	-	635	1,189	-	-	-	104	1,928	
Namibia	-	-	-	-	-	-	6	3,194	-	-	-	-	3,200	
Niger	-	-	-	-	-	-	225	2,798	-	-	-	93	3,116	
Nigeria	-	-	-	-	-	-	370	2,054	535	-	-	(1)	2,958	
Regional Bureau for Africa	-	-	-	-	-	-	-	-	-	-	-	832	832	
Rwanda	1,549	-	34	-	-	-	-	762	-	-	-	-	2,345	
Sao Tome and Principe	-	-	-	-	-	-	-	1,101	-	-	-	-	1,101	

Region	Country	UNDP-South Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOTFA)	International Commission against Impunity in Guatemala (CICIG)	Other Trust Funds	Total
	Senegal	-	-	-	1	57	52	1,935	-	-	-	374	2,419
	Seychelles	-	-	-	-	-	-	125	-	-	-	-	125
	Sierra Leone	-	-	-	-	-	1,522	210	-	-	-	(16)	1,716
	South Africa	-	-	-	-	-	-	3,101	-	-	-	779	3,880
	South Sudan	-	-	-	-	-	1,724	460	-	-	-	6	2,190
	Swaziland	-	-	-	-	-	-	930	-	-	-	-	930
	Togo	-	-	24	-	53	277	610	-	-	-	-	964
	Uganda	-	-	39	-	12	707	1,497	-	-	-	36	2,252
	United Republic of Tanzania	-	-	-	-	-	470	4,392	30	-	-	-	4,931
	Zambia	41	-	-	-	-	320	1,807	-	-	-	-	2,168
	Zimbabwe	-	-	-	-	-	-	124	-	-	-	-	124
	Total	2,763	225	37	964	19,053	806	68,116	806	79	3,326	3,326	95,290
Arab States	Algeria	-	-	1	-	(28)	14	718	-	-	-	-	769
	Bahrain	-	-	4	-	74	-	-	-	-	-	-	15
	Cairo Regional Center	-	-	-	-	-	-	-	-	-	-	-	78
	Djibouti	-	-	-	-	(1)	-	1,135	-	-	-	-	1,134
	Egypt	-	-	-	-	40	1,105	2,209	769	-	-	498	4,621
	Iraq	-	-	-	-	21	1,125	118	-	-	-	947	2,211
	Jordan	30	-	-	-	8	558	2,794	48	-	-	70	3,508
	Lebanon	-	-	-	-	-	1,226	907	433	-	-	305	2,871
	Libya	-	-	-	-	-	1,015	-	-	-	-	-	1,015
	Morocco	-	-	34	-	-	-	2,346	-	-	-	128	2,508
	Regional Bureau for Arab States	-	-	-	-	90	41	-	-	-	-	41	172
	Somalia	-	-	-	-	97	857	204	-	-	-	106	1,264
	Sudan (the)	123	-	-	-	(1)	270	1,100	-	-	-	1,621	3,113
	Syrian Arab Republic	-	-	-	-	-	748	8	-	-	-	134	890
	Tunisia	29	-	33	-	-	2,113	741	-	-	-	87	3,003
	Yemen	-	-	-	-	-	3,000	321	-	-	-	(63)	3,258
	Total	182	72	300	12,072	12,601	1,250	382,727	382,727	(12)	3,953	30,430	30,430
Asia and the Pacific	Afghanistan	-	-	-	-	-	107	34	630	-	-	2,218	3,367
	Bangladesh	-	-	-	25	-	136	1,110	42	-	-	-	1,313
	Bhutan	61	-	-	-	-	100	1,884	-	-	-	1,008	3,053
	Cambodia	-	-	-	37	34	-	12,335	10,736	-	-	490	23,632
	China	-	-	-	-	-	-	1,114	-	-	-	-	1,114
	Cook Islands	-	-	-	-	-	485	4,130	15	-	-	-	4,771
	Fiji	-	-	-	-	141	-	10,473	5,587	-	-	-	16,060
	India	-	-	-	-	-	-	4,666	1,506	-	-	2,290	9,158
	Indonesia	56	-	101	-	-	539	1,855	933	-	-	-	2,788
	Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	-
	Laos	-	-	-	-	-	-	2,383	-	-	-	4,778	7,619
	Laos People's Democratic Republic	404	-	-	-	54	-	-	-	-	-	-	478

Region	Country	UNDP-South Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOTFA)	International Commission against Impunity in Guatemala (CICIG)	Other Trust Funds	Total
	Malaysia	-	-	30	-	-	-	1,366	2,454	-	-	-	3,850
	Maldives	-	-	-	-	39	479	6,669	12	-	-	-	7,199
	Mongolia	1,947	-	20	-	43	-	2,140	-	-	-	-	4,150
	Myanmar	-	-	-	-	175	1,138	86	-	-	-	-	1,399
	Nepal	141	-	-	-	20	930	1,668	-	-	-	-	2,759
	Niue	-	-	-	-	-	-	30	-	-	-	-	30
	Pakistan	-	-	30	-	20	669	4,175	63	-	-	-	4,957
	Papua New Guinea	-	-	-	-	1	316	1,540	-	-	-	-	1,857
	Philippines	-	-	21	-	57	1,126	3,997	-	-	-	-	5,201
	Regional Bureau for Asia & Pacific	-	-	182	-	484	113	-	-	-	-	-	779
	Samoa	-	-	-	-	-	400	7,029	1	-	-	-	8,708
	Solomon Islands	-	-	-	1,278	-	21	1,924	-	-	-	112	2,057
	Sri Lanka	-	-	-	-	-	284	883	278	-	-	-	1,445
	Thailand	2	-	-	-	91	103	2,748	-	-	-	-	2,944
	Timor-Leste	675	-	-	-	20	721	856	-	-	-	(84)	2,188
	Viet Nam	18	-	-	-	16	28	3,726	54	-	-	138	3,980
	Total	3,304	-	283	1,441	1,141	7,890	79,199	22,311	382,727	-	10,938	509,234
Europe and CIS	Albania	20	-	27	-	-	-	581	-	-	-	191	819
	Armenia	-	-	25	-	43	481	1,075	5	-	-	-	1,629
	Azerbaijan	31	-	-	-	21	-	2,043	-	-	-	-	2,095
	Belarus	-	-	-	-	58	98	1,639	-	-	-	-	1,795
	Bosnia and Herzegovina	-	-	-	-	18	1,070	676	-	-	-	-	1,764
	Croatia	-	-	-	-	-	2	206	-	-	-	4	212
	Cyprus	-	-	-	-	-	-	-	-	-	-	579	579
	Georgia	-	-	-	-	-	53	2,606	108	-	-	-	2,767
	Kazakhstan	-	-	-	-	-	-	5,546	-	-	-	-	5,546
	Kosovo ³	18	-	-	-	81	1,152	-	-	-	-	-	1,251
	Kyrgyzstan	-	-	-	-	-	534	563	22	-	-	-	1,119
	Macedonia, the former Yugoslav Republic of	-	-	-	-	83	-	272	-	-	-	-	355
	Moldova, Republic of	-	-	34	-	45	159	253	17	-	-	-	508
	Montenegro	36	-	-	-	-	14	969	-	-	-	-	1,019
	Regional Center - Istanbul	-	-	-	-	80	1,191	1,764	-	-	-	19	3,054
	Romania	-	-	-	-	-	-	529	-	-	-	-	529
	Russian Federation	-	-	-	-	-	-	6,717	-	-	-	1	6,718
	Serbia	-	-	35	-	10	285	830	-	-	-	-	1,160
	Tajikistan	-	-	8	-	-	650	1,651	-	-	-	-	2,309
	Turkey	-	-	26	-	-	-	2,419	-	-	-	10	2,455
	Turkmenistan	-	-	10	-	-	-	1,574	-	-	-	-	1,584
	Ukraine	-	-	-	-	-	129	1,528	-	-	-	-	1,657

Region	Country	UNDP-South Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOTFA)	International Commission against Impunity in Guatemala (CICIG)	Other Trust Funds	Total
	Uzbekistan	-	-	-	-	104	533	807	-	-	-	928	2,372
	Total	105	-	165	-	543	6,351	34,248	152	-	-	1,732	43,296
Global and Others	Bureau for Crisis Prevention and Recovery	55	-	-	-	-	25,895	-	-	-	-	-	25,950
	BOM/Office of Asst Administrator	-	-	-	-	-	75	-	-	-	-	90	165
	Bureau for Development Policy	1,130	-	7,730	4,713	11,502	348	69,066	594	-	-	5,453	100,536
	Office of Audit and Investigation	-	-	-	-	-	-	-	-	-	-	176	176
	Office of Info Systems & Technology	-	-	-	-	-	-	-	-	-	-	6	6
	Office of Financial Resources Management	14	-	(8)	(3)	12	107	(4)	(1)	-	-	(57)	60
	Office of Human Resources	-	-	-	-	-	-	-	-	-	-	208	208
	Partnership Bureau	-	-	83	-	-	-	-	-	-	-	3,208	3,291
	Partnership Bureau/Republic of Korea Liaison Office	12	-	-	-	-	-	-	-	-	-	-	12
	Korea Liaison Office UN Office for South-South Cooperation	-	-	-	-	-	-	-	-	-	-	202	202
	Total	1,211	-	7,805	4,710	11,514	26,425	69,062	593	-	-	9,286	130,606
Latin America and the Caribbean	Antigua and Barbuda	-	-	-	-	-	-	131	-	-	-	-	131
	Argentina	-	-	-	-	-	-	2,310	126	-	-	-	2,436
	Barbados	-	-	-	137	135	-	121	-	-	-	36	429
	Belize	-	-	-	-	9	-	405	60	-	-	-	474
	Bolivia, Plurinational State of	-	-	-	-	-	-	1,946	-	-	-	309	2,255
	Brazil	-	-	-	-	129	-	7,786	2,556	-	-	-	10,471
	Chile	-	-	-	-	18	-	1,984	340	-	-	-	2,342
	Colombia	154	-	-	-	14	744	5,247	1,056	-	-	292	7,507
	Costa Rica	-	-	16	79	76	-	3,177	364	-	-	-	3,712
	Cuba	-	-	-	-	-	190	2,988	528	-	-	272	3,978
	Dominica	-	-	-	-	-	-	-	18	-	-	-	18
	Dominican Republic	-	-	-	-	89	-	1,974	392	-	-	545	3,000
	Ecuador	-	-	26	-	-	-	5,014	-	-	-	233	5,273
	El Salvador	-	-	-	-	79	572	1,239	188	-	-	354	2,432
	Grenada	-	-	-	-	-	-	286	-	-	-	-	286
	Guatemala	28	-	-	-	-	280	702	-	-	10,341	630	11,981

Region	Country	UNDP-South Korea: Millennium Development Goals Trust Fund for Programming Fund-based Cooperation	UNDP Trust Fund for the Programme of Assistance to the Palestinian People (PAPP)	UNDP Thematic Trust Fund on Environment	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Fund for Crisis Prevention and Recovery	Trust Fund for the Global Environmental Facility (GEF)	Multilateral Fund for the implementation of the Montreal Protocol	Law and Order Trust Fund for Afghanistan (LOTFA)	International Commission against Impunity in Guatemala (CICIG)	Other Trust Funds	Total
	Guyana	-	-	-	66	205	50	27	-	-	724	1,072
	Haiti	-	-	-	5	2,713	2,928	52	-	-	32	5,730
	Honduras	-	-	-	-	284	1,622	-	-	-	378	2,284
	Jamaica	-	-	22	7	92	485	50	-	-	-	656
	Mexico	-	-	-	55	-	4,277	1,719	-	-	-	6,051
	Nicaragua	-	-	-	-	37	2,404	-	-	-	-	2,441
	Panama	-	-	-	-	-	890	145	-	-	-	1,035
	Panama Regional Center	-	-	-	192	-	-	-	-	-	-	192
	Paraguay	-	-	-	-	-	259	55	-	-	55	369
	Peru	-	-	-	-	-	3,845	-	-	-	275	4,120
	Regional Bureau for Latin America & Caribbean	-	-	37	61	156	-	-	-	-	1,876	2,130
	St. Kitts and Nevis	-	-	-	-	-	160	-	-	-	-	160
	St. Lucia	28	-	-	-	-	-	-	-	-	-	28
	St. Vincent and the Grenadines	-	-	-	-	-	59	-	-	-	-	59
	Suriname	-	-	2	-	-	245	46	-	-	159	452
	Trinidad and Tobago	-	-	14	-	-	81	123	-	-	-	218
	Uruguay	-	-	-	-	-	1,803	202	-	-	183	2,188
	Venezuela, Bolivarian Republic of	-	-	-	-	-	1,126	151	-	-	-	1,277
	Total	210	17,033	78	344	5,273	55,544	8,198	-	10,341	6,353	87,187
PAPP		-	17,033	-	-	4,616	-	-	-	-	1,175	22,976
Total		210	17,033	78	344	9,889	55,544	8,198	382,727	10,341	7,528	22,976
		7,775	17,033	8,628	6,532	81,680	318,770	33,310	382,727	10,341	36,763	919,019

Notes:

- The trust funds shown in this report reflect the top 10 trust funds shown in the UNDP financial statements.
- In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.
- Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).

Table 6. Trust funds administered by UNDP
 Development activities: Programme expenses by country, territory or region, and responsible party, 2014¹
 (Expressed in thousands of United States dollars)

Region	Country	UN AGENCY														GOVERN- MENT	NGO INT'L	NGO NATL	UNDP	Grand Total	
		IAEA	ESCSWA	FAO	ICAO	IMO	IOM	ITC	UNCDF	UN- HABITAT	UNCTAD	UNEP	UNESCO	UNFPA	UNITAR						UNOPS
Africa	Angola	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	307	-	-	379	686
	Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,047	-	-	442	2,489
	Botswana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	936	-	-	276	1,212
	Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,527	-	-	170	1,697
	Burundi	-	-	-	-	-	-	-	-	-	-	-	-	58	-	-	1	-	-	1,021	1,080
	Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32	-	32
	Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,209	-	-	26	1,235
	Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	124	-	1,119	1,244
	Chad	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	122	-	-	409	533
	Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,258	-	-	214	2,472
	Congo (the)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35	-	-	5	40
	Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	148	-	-	84	232
	Democratic Republic of the Congo	-	-	313	-	-	-	-	-	-	-	-	-	-	-	-	371	4	-	1,735	2,423
	Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	255	-	-	25	255
	Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,886	-	-	-	2,886
	Ethiopia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,586	-	-	41	6,627
	Gabon	-	-	-	-	-	-	-	-	-	-	-	1,905	-	-	-	219	-	-	12	2,136
	Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,778	-	-	87	1,865
	Ghana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,418	-	-	(4)	1,414
	Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,370	-	-	314	1,684
	Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,185	-	-	898	2,083
	Kenya	-	-	-	-	-	-	-	-	-	-	-	1,968	-	-	-	5,301	-	-	72	7,341
	Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	178	-	-	25	203
	Liberia	-	-	552	-	-	-	-	-	-	-	-	-	-	-	-	703	-	-	1,616	2,871
	Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	478	-	1,121	190	1,789
	Malawi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,588	-	-	93	1,681
	Mali	-	-	-	-	-	-	-	-	-	-	-	974	-	-	-	1,593	-	-	1,186	3,753
	Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	334	-	-	52	386
	Mauritius	-	-	-	-	-	-	-	-	-	-	-	1,110	-	-	-	4,614	-	-	38	5,762
	Mozambique	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,335	-	-	593	1,928
	Namibia	-	-	-	-	-	-	-	-	-	-	-	17	-	-	-	3,132	-	-	51	3,200
	Niger	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,780	-	-	336	3,116
	Nigeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,782	-	-	176	2,958
	Reg Bureau for Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	832	832
	Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,345	-	-	-	2,345
	Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,041	-	-	60	1,101
	Senegal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,266	-	-	153	2,419
	Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	125	-	-	-	125
	Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210	-	-	1,506	1,716
	South Africa	-	-	-	-	-	-	-	-	-	-	-	635	-	-	-	2,467	-	-	778	3,880
	South Sudan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	460	1,730	2,190
	Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	930	-	-	-	930
	Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	803	-	-	161	964
	Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,422	-	-	830	2,252
	United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,320	-	470	141	4,931
	Zambia	-	-	-	-	-	-	-	-	-	-	108	-	-	-	-	1,808	-	-	252	2,168

Region	Country	UN AGENCY																Grand Total				
		IAEA	ESCWA	FAO	ICAO	IMO	IOM	ITC	UNCDF	UN-HABITAT	UNCTAD	UNEP	UNESCO	UNFPA	UNITAR	UNOPS	WHO		GOVERNMENT	NGO INTL	NGO NATL	UNDP
	Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	-	-	-	124
	Total	-	-	865	-	-	-	-	-	-	2	-	-	58	6,609	-	-	67,338	588	1,591	18,131	95,290
Arab States	Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	813	-	-	(44)	769
	Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-	78	15
	Cairo Regional Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,134	-	-	-	1,134
	Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,451	-	-	128	4,621
	Egypt	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,733	-	-	1,753	2,211
	Iraq	-	389	-	-	-	-	-	-	-	69	-	-	-	-	-	-	1,733	1,149	38	588	3,508
	Jordan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,292	-	-	1,579	2,871
	Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,313	-	-	1,015	1,015
	Libya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	195	-	-	2,508	2,508
	Morocco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	182	-	-	182	172
	Reg Bar for Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,264	1,264
	Somalia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	951	3,113
	Sudan (the)	-	-	-	-	-	-	-	1,099	-	-	-	-	-	-	-	-	1,059	2	-	892	890
	Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)	-	-	2,306	3,003
	Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	697	-	-	2,249	3,258
	Yemen	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,009	-	-	-	-
	Total	42	389	-	-	-	-	1,099	-	-	69	-	-	-	(8)	-	-	14,513	1,149	40	13,137	30,430
Asia and the Pacific	Afghanistan	-	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	382,708	-	-	122	382,856
	Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	662	-	-	2,705	3,367
	Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,268	45	-	1,313	45
	Cambodia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,971	-	-	1,082	3,053
	China	-	-	-	-	-	-	-	-	-	-	-	-	-	33	-	-	22,030	-	-	1,569	23,632
	Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,114	1,114
	Fiji	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,155	-	-	1,616	4,771
	India	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,951	-	-	6,109	16,060
	Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,293	-	-	694	9,158
	Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,683	-	-	(1)	2,788
	Lao People's Democratic Republic	-	-	289	-	-	-	-	-	-	-	-	-	-	-	-	-	7,061	-	-	102	7,619
	Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,820	-	-	30	3,850
	Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,096	-	-	358	7,199
	Mongolia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,057	-	-	93	4,150
	Myanmar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(2)	-	-	1,401	1,399
	Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,629	-	-	1,130	2,759
	Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	30
	Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,058	-	215	533	4,957
	Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,699	-	-	158	1,857
	Philippines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,689	-	-	1,671	5,201
	Reg Bureau for Asia & Pacific	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	779	779
	Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,129	-	-	1,579	8,708
	Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,984	-	-	73	2,057
	Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	916	-	-	529	1,445
	Thailand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,441	36	-	467	2,944
	Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(85)	-	-	2,268	2,188
	Viet Nam	-	-	138	-	-	-	-	-	-	-	-	-	-	-	-	-	3,503	-	-	339	3,980
	Total	-	-	427	-	-	-	167	-	-	-	26	-	-	-	-	-	473,806	36	215	26,595	509,234
Europe and CIS	Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	593	-	-	208	819
	Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,097	62	-	470	1,629

Region	Country	UN AGENCY																Grand Total						
		IAEA	ESCWA	FAO	ICAO	IMO	IOM	ITC	UNCDF	UN- HABITAT	UNCTAD	UNEP	UNESCO	UNFPA	UNITAR	UNOPS	WHO		GOVERN- MENT	NGO INTL	NGO NATL	UNDP		
	Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,065	-	-	30	2,095		
	Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,650	-	-	145	1,795		
	Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,764	1,764		
	Croatia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	106	-	-	106	212		
	Cyprus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	579	579		
	Georgia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	448	-	2,254	-	-	65	2,767		
	Kazakhstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,260	-	-	286	5,546		
	Kosovo ²	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	1,238	1,251		
	Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	-	-	1,106	1,119		
	Macedonia, the former Yugoslav Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	272	-	-	83	355		
	Moldova, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	412	-	-	96	508		
	Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,019	1,019		
	Regional Center – Istanbul	-	-	-	-	-	-	-	-	-	-	-	-	-	776	-	506	-	-	-	1,479	3,054		
	Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	529	-	-	-	529		
	Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	981	-	5,663	-	-	-	74	6,718		
	Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,160	1,160		
	Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	936	-	-	1,373	2,309		
	Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,419	-	-	36	2,455		
	Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,483	-	-	101	1,584		
	Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-	1,185	-	-	462	1,657		
	Uzbekistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,308	-	-	64	2,372		
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	506	-	-	2,233	-	11,944	43,296
Global and Others	Bureau for Crisis Prevention and Recovery	-	-	-	-	-	-	-	-	-	-	-	-	-	208	-	-	-	-	-	-	25,742	25,950	
	BOM/Ofc of Asst Administrator	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	165	165	
	Bureau for Dev. Policy	-	-	-	44	662	-	-	-	-	-	95	150	555	64,234	942	360	718	849	-	31,927	100,536		
	Ofc of Audit and Investigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176	176		
	Ofc of Info Systems & Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6		
	Office of Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59	59		
	Office of Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	208	208		
	Partnership Bureau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,292	3,292		
	Partnership Bureau/Republic of Korea Liaison Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	13		
	Special Unit for South South Coop	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105	96	201		
	Total	-	-	-	44	662	-	-	-	-	-	95	150	555	64,442	942	360	823	849	-	61,684	130,606		
Latin America & the Caribbean	Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131	-	-	-	131		
	Argentina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,278	-	139	19	2,436		
	Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	-	401	429			
	Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	466	-	-	8	474		
	Bolivia, Plurinational State of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	820	-	-	317	2,255		
	Brazil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,117	-	1,114	3,240	10,471		
	Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,324	-	-	18	2,342		

Region	Country	UN AGENCY														GOVERN- MENT	NGO INTL	NGO NATL	UNDP	Grand Total		
		IAEA	ESCWA	FAO	ICAO	IMO	IOM	ITC	UNCDF	UN- HABITAT	UNCTAD	UNEP	UNESCO	UNFPA	UNITAR						UNOPS	WHO
	Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,006	231	195	2,075	7,507	
	Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	678	2,927	-	-	107	3,712	
	Cuba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,778	-	-	200	3,978	
	Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	-	-	-	18	
	Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,477	-	-	523	3,000	
	Ecuador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,386	3,287	-	-	600	5,273	
	El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,504	-	-	928	2,432	
	Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	230	-	-	56	286	
	Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,294	(7)	-	694	11,981	
	Guyana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	865	-	-	207	1,072	
	Haiti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	469	-	-	5,261	5,730	
	Honduras	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,564	-	-	720	2,284	
	Jamaica	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(10)	550	-	-	116	656	
	Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	619	5,242	-	-	190	6,051	
	Nicaragua	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,361	-	-	80	2,441	
	Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	938	-	-	97	1,035	
	Panama Regional Center	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	192	192	
	Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	171	-	-	198	369	
	Peru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,315	-	-	1,016	4,120	
	Reg Bur Latin Amer & Carib	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,789	-	-	-	2,130	2,130	
	St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160	-	-	-	160	
	St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28	-	-	-	28	
	St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	59	-	-	-	59	
	Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	452	-	-	-	452	
	Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	81	-	-	137	218	
	Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,989	-	-	199	2,188	
	Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,277	-	-	-	1,277	
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,206	224	1,448	19,729	87,187	
PAPP	PAPP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,976	
	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,976	
Grand Total		42	389	1,292	44	662	1,099	258	167	108	2	69	627	150	613	86,818	942	644,774	2,882	4,143	173,938	919,019

1. In accordance with the recommendation made by the Executive Board in decision 2010/32, expenses are reported in the five broad cost classification areas: (a) development; (b) development effectiveness; (c) United Nations development coordination; (d) management; and (e) special purpose. In addition, other expenses, which do not fall under any of the four broad cost classifications, is also reported as other activities. Programme expenses are defined as development subtracting development effectiveness.

Responsible party refers to the party responsible for contractual implementation and practical delivery of outputs. Note that the executing entity/ implementing partner is the entity that has management responsibility and accountability for project implementation and results.

2. Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999).