**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

**Guatemala CO 2015-2019**

| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** | **Gender Marker** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **All UNDAF outcomes** | **N/A** | Final UNDAF Evaluation | UN System | UN System | UNDAF evaluation | July 2018 | $20,000.00 | UN System | 2 |
| **Access to Justice**. The efficiency and effectiveness of Justice sector institutions in clearing cases and levels of inclusion and equity increase. | **Outcome 3**: Strengthened country institutions to progressively provide universal access to basic services. | Mid-term evaluation Transitional Justice Programme | Defender of Human Rights  National Forensic Sciences Institute  Peace Secretariat  Presidential Commission on Human Rights (COPREDEH)  National Reparation Programme (PNR)  Ministry of Culture and Sports  Ministry of Education  Office of the Public Prosecutor  Judiciary | UNDP | Outcome Evaluation | June 2017 | $60,000.00 | Project Budget | 2 |
| **Access to Justice**. The efficiency and effectiveness of Justice sector institutions in clearing cases and levels of inclusion and equity increase. | **Outcome 3**: Strengthened country institutions to progressively provide universal access to basic services. | Final evaluation Transitional Justice Programme. | Defender of Human Rights  National Forensic Sciences Institute  Peace Secretariat  Presidential Commission on Human Rights (COPREDEH)  National Reparation Programme (PNR)  Ministry of Culture and Sports  Ministry of Education  Office of the Public Prosecutor  Judiciary | UNDP | Outcome Evaluation | June 2019 | $70,000.00 | Project Budget | 2 |
| **Rural Development**: Rural population living in poverty develops new sustainable economic opportunities in conditions of systemic competitiveness | **Outcome 1**: Growth and inclusive and sustainable development, incorporating capabilities that generate productive employment and livelihoods for the poor and the marginalized. | Mid-term evaluation of  Promoting ecotourism to strengthen the financial sustainability of the Guatemalan Protected Areas System (SIGAP) | National Council on Protected Areas | UNDP/GEF | GEF Project | March 2015 | $7,000.00 | Project Budget | 1 |
| **Rural Development**: Rural population living in poverty develops new sustainable economic opportunities in conditions of systemic competitiveness | **Outcome 1**: Growth and inclusive and sustainable development, incorporating capabilities that generate productive employment and livelihoods for the poor and the marginalized. | Final evaluation of Promoting ecotourism to strengthen the financial sustainability of the Guatemalan Protected Areas System (SIGAP) | National Council on Protected Areas | UNDP/GEF | GEF Project | March 2017 | $7,000.00 | Project Budget | 1 |
| **Rural Development**: Rural population living in poverty develops new sustainable economic opportunities in conditions of systemic competitiveness | **Outcome 1**: Growth and inclusive and sustainable development, incorporating capabilities that generate productive employment and livelihoods for the poor and the marginalized. | Mid-term evaluation Sustainable Forest Management and Multiple Global Environmental Benefits | National Council on Protected Areas  National Forestry Institute  Ministry of the Environment and Natural Resources | UNDP/GEF | GEF Project | June 2016 | $20,000.00 | Project Budget | 1 |
| **Rural Development**: Rural population living in poverty develops new sustainable economic opportunities in conditions of systemic competitiveness | **Outcome 1**: Growth and inclusive and sustainable development, incorporating capabilities that generate productive employment and livelihoods for the poor and the marginalized. | Final evaluation Sustainable Forest Management and Multiple Global Environmental Benefits | National Council on Protected Areas  National Forestry Institute  Ministry of the Environment and Natural Resources | UNDP/GEF | GEF Project | August 2018 | $25,000.00 | Project Budget | 1 |
| **Rural Development**: Rural population living in poverty develops new sustainable economic opportunities in conditions of systemic competitiveness | **Outcome 1**: Growth and inclusive and sustainable development, incorporating capabilities that generate productive employment and livelihoods for the poor and the marginalized. | Mid-term Evaluation Conservation and sustainable use of biodiversity in coastal and marine protected Areas (MPAs) | National Council on Protected Areas  Ministry of the Environment and Natural Resources | UNDP/GEF | GEF Project | February 2017 | $20,000.00 | Project Budget | 1 |
| **Rural Development**: Rural population living in poverty develops new sustainable economic opportunities in conditions of systemic competitiveness | **Outcome 1**: Growth and inclusive and sustainable development, incorporating capabilities that generate productive employment and livelihoods for the poor and the marginalized. | Final Evaluation  Conservation and sustainable use of biodiversity in coastal and marine protected Areas (MPAs) | National Council on Protected Areas  Ministry of the Environment and Natural Resources | UNDP/GEF | GEF Project | February 2019 | $25,000.00 | Project Budget | 1 |
| **Rural Development**: Rural population living in poverty develops new sustainable economic opportunities in conditions of systemic competitiveness | **Outcome 1**: Growth and inclusive and sustainable development, incorporating capabilities that generate productive employment and livelihoods for the poor and the marginalized. | Mid-term evaluation Climate change resilient production landscapes and socio-economic networks advanced in Guatemala. | Ministry of the Environment and Natural Resources  Municipalities | UNDP/GEF | GEF Project | April 2017 | $20,000.00 | Project Budget | 1 |
| **Rural Development**: Rural population living in poverty develops new sustainable economic opportunities in conditions of systemic competitiveness | **Outcome 1**: Growth and inclusive and sustainable development, incorporating capabilities that generate productive employment and livelihoods for the poor and the marginalized. | Final evaluation Climate change resilient production landscapes and socio-economic networks advanced in Guatemala. | Ministry of the Environment and Natural Resources  Municipalities | UNDP/GEF | GEF Project | November 2019 | $25,000.00 | Project Budget | 1 |
| **Access to Justice**. The efficiency and effectiveness of Justice sector institutions in clearing cases and levels of inclusion and equity increase. | **Outcome 3**: Strengthened country institutions to progressively provide universal access to basic services. | Final evaluation Peace Building Fund Priority Plan Evaluation. | Defender of Human Rights  National Forensic Sciences Institute  Ministry of the Interior  National Civilian Police  Office of the Public Prosecutor  Judiciary | PBF | PBF Programme evaluation. Outcome evaluation | April 2017 | $80,000.00 | Project Budget | 2 |
| **Diverse and Multicultural Society:** Indigenous peoples, especially youth and women, exercise active citizenship and effectively participate in decision-making on development at the community, municipal, departmental and national levels. | **Outcome 2**: Meeting citizens’ expectations regarding participation, development, the rule of law and accountability systems with stronger democratic governance. | Mid-term evaluation  Joint Program for the full exercise of the rights of  indigenous peoples in Guatemala. | UNOHCR  UNICEF  UNDP | UNDP | Join evaluation. Outcome evaluation | December 2015 | $50,000.00 | Project Budget | 2 |
| **Diverse and Multicultural Society:** Indigenous peoples, especially youth and women, exercise active citizenship and effectively participate in decision-making on development at the community, municipal, departmental and national levels. | **Outcome 2**: Meeting citizens’ expectations regarding participation, development, the rule of law and accountability systems with stronger democratic governance. | Final evaluation  Joint Program for the full exercise of the rights of  indigenous peoples in Guatemala. | UNOHCR  UNICEF  UNDP | UNDP | Join evaluation. Outcome evaluation. | October 2017 | $50,000.00 | Project Budget | 2 |
| **Rural Development**: Rural population living in poverty develops new sustainable economic opportunities in conditions of systemic competitiveness | **Outcome 1**: Growth and inclusive and sustainable development, incorporating capabilities that generate productive employment and livelihoods for the poor and the marginalized. | Final evaluation Food Insecurity: A Threat to the Human Security of Poqomam People Settled in the Dry  Corridor | FAO  PAHO  UNDP  Presidential Planning and Programming Secretariat (SEGEPLAN)  Ministry of Agriculture and Livestock | UNDP | Join evaluation. Outcome evaluation. | October 2016 | $15,000.00 | Project Budget | 1 |