**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
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| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| Strengthened capacity of key democratic institutions to deliver on their mandates and to promote participation, transparency, accountability and responsiveness.  | Outcome 3- countries have strengthened institutions to progressively deliver universal access to basic services  | Local Economic Governance Programme, terminal evaluation  | Ministry of Finance and Economic Development, Bureaux of Finance and Economic Development  | / | Programme evaluation  | December 2019 | 50 000 | Programme budget  |
| Strengthened capacity of key democratic institutions to deliver on their mandates and to promote participation, transparency, accountability and responsiveness.  | Outcome 3- countries have strengthened institutions to progressively deliver universal access to basic services | Developing Regional States Joint Programme, mid-term evaluation  | UNCDF, UNICEF, Ministry of Finance and Economic Development, Ministry of Federal Affairs, Bureaux of Finance and Economic Development  | / | Programme Evaluation  | June 2018 (TBC)  | 50000 | Programme budget |
| By 2020 Ethiopia has achieved robust and inclusive growth in agricultural production and productivity and increased commercialization of the agricultural sector. | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Agricultural Growth Programme, terminal evaluation | ATA, BMGF, Canada, Ministry of Agriculture  |  | Programme evaluation  | December 2016 | 30 000 | Project budget  |
| By 2020 private- sector driven industrial and service sector growth is inclusive, sustainable, competitive and job rich. | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Entrepreneurship Development Programme, mid-term evaluation  | FEMSEDA Federal micro and small enterprises development agency Ministry of Urban Development and Construction  | / | Programme evaluation  | May 2018  | 30 000 | Project budget |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Forestry Programme, terminal evaluation  | Ministry of Finance and Economic Development, regional bureau of Ministry of Environment and Forestry, Norway, Ministry of Finance and Economic Development  | / | Programme evaluation  | June 2019 | 50 000 | Project budget  |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | CRGE mid-term evaluation  | Ministry of Environment and Forestry, Ministry of finance and Economic Development, Ministry of Water, Irrigation and Energy, Norway | / | Outcome evaluation  | June 2017 | 50 000 | M&E budget |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Rural energy technology promotion mid- term evaluation  | Ministry of Water, Irrigation and Energy, UNCDF, Development Bank of Ethiopia  | GEF | Project evaluation  | September 2017  | 50 000 | Project budget  |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Rural energy technology promotion terminal evaluation | Ministry of Water, Irrigation and Energy, UNCDF, Development Bank of Ethiopia | GEF | Project evaluation  | June 2019  | 50 0000 | Project budget  |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Rural energy technology promotion terminal evaluation | GEF, Ministry of Urban Development and housing construction  | GEF | Project evaluation  | June 2019  | 5 0 000 | Project budget  |
| By 2020, the Ethiopian people, particularly in disaster prone areas are resilient, have diversified sources of income and are better able to prepare, respond to and recover from emergencies and disasters. | Outcome 5- countries are able to reduce the likelihood of conflicts and lower the risk of natural disasters including from climate change  | Strengthening climate information and early warning system terminal evaluation  | National Meteorological agency, Ministry of Water, Irrigation and Energy, DRMFSS | GEF | Project evaluation  | December 2017 | 50 000 | Project budget |
| By 2020, the Ethiopian people, particularly in disaster prone areas are resilient, have diversified sources of income and are better able to prepare, respond to and recover from emergencies and disasters. | Outcome 5- countries are able to reduce the likelihood of conflicts and lower the risk of natural disasters including from climate change  | Resilience building outcome evaluation  | Ministry of Agriculture, Disaster Risk Management and Food Security Sector, Ministry of Finance and Economic Development, Japan, DFID  | / | Outcome evaluation  | December 2017 | 50 000 | Programme budget  |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Sustainable development of protected areas – terminal evaluation  | GEF, Ethiopian Wildlife conservation authority  | GEF  | Project evaluation  | March 2016 | 60000  | Project budget  |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Promoting autonomous adaptation terminal evaluation  | Ministry of Environment and Forest, GEF  | GEF  | Project evaluation | July 2016  | 60 000 | Project budget |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Mainstreaming incentives for Biodiversity conversation mid- term evaluation  | Ministry of Environment and Forest, GEF | GEF  | Project evaluation  | July 2017  | 60 000 | Project budget |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Mainstreaming incentives for Biodiversity conversation mid- term evaluation | Ministry of Environment and Forest, GEF | GEF  | Project evaluation | July 2019 | 60 000 | Project budget |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Integrated approach for resilience and food security mid- term evaluation  | Ministry of Environment and Forest, GEF | GEF  | Regional programme evaluation  | July 2017  | 60 000 | Project budget |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Integrated approach for resilience and food security terminal evaluation | Ministry of Environment and Forest, GEF | GEF  | Regional programme evaluation  | July 2019  | 60 000 | Project budget |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Protected area and wildlife enforcement project mid-term evaluation  | Ministry of Environment and Forestry, Institute of Biodiversity and Ethiopian Wildlife conservation authority, GEF  | GEF  | Regional programme evaluation  | July 2017  | 60 000 | Project budget |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Protected area and wildlife enforcement project terminal evaluation | MEF, Institute of Biodiversity and Ethiopian Wildlife conservation authority, GEF  | GEF | Regional programme evaluation  | July 2019  | 60 000 | Project evaluation  |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Climate change adaptation: for the implementation of CRGE mid term evaluation  | Ministry of Environment and Forestry, GEF, Ministry of Finance and Economic Development  | GEF | Project evaluation  | July 2018  | 60 000 | Project budget |
| By 2020 Key government institutions at federal and regional level are better able to plan, implement and monitor priority climate change mitigation and adaptation actions and sustainable natural resource management | Outcome 1 - Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Climate change adaptation: for the implementation of CRGE terminal evaluation | Ministry of Environment and Forestry, GEF, Ministry of Finance and Economic Development | GEF  | Project evaluation  | June 2020  | 60 000 | Project budget |
|  |  | Country Programme Document Ethiopia- terminal evaluation  | All donors, all main IP’s.  | - | CPD evaluation  | December 2019 | 80 000 | M&E budget |