**Annex. FULLY-COSTED EVALUATION PLAN 2016 - 2021**

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| UNDAP II Outcome | UNDP Strategic Plan Outcome | Evaluation Title | Partners (Joint Evaluation) | Evaluation Commissioned by (if not UNDP) | Type of Evaluation | Planned Evaluation Completion Date | Estimated CostUS $ | Provisional Source of Funding |
| **1.** The economy is transformed for greater pro-poor inclusiveness, competitiveness and increased opportunities for decent and productive employment | Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | 1.a) Mid-term evaluation of the inclusive economic growth pillar CPD 2016/211.b) Outcome (final) evaluation of the inclusive economic growth pillar 1.c) Joint social protection Programme 1.d) ADD project end-evaluation | 1. a) UN agencies – under UNDAP II Outcome, MoF, Planning Commission1. b) UN agencies – under UNDAP II Outcome, MoF, Planning Commission, Bureau of Statistics1. c) Participating UN Agencies: UNICEF, UNFPA, ILO, TASAF, Ministry of Finance, National Bureau of Statistics 1. d) President’s Office, Bill & Melinda Gates Foundation | 1. a) UN / UNDP1. b) UN / UNDP1. c) UNDP,SDG-F 1. d) UNDP, BMGF | 1. Outcome evaluation1. b) Outcome evaluation1.c) project evaluation1.d) l project evaluation | 1. a) Sep. 20181. b) June 20201. c) April 20171. d) Oct. 2020 | 1. a) 80,0001. b) 80,0001. c) 40,0001. d) 150,000 | 1. a) UN / UNDP1. b) UN/ UNDP1.c) UNDP, SDG-F1. d) UNDP, BMGF |
| **2**. Improved environment, natural resources, climate change governance, energy access and disaster risk management | Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | 2.a) Mid-term evaluation of the environment sustainability pillar CPD 2016/212.b) Outcome (final) evaluation of the environment sustainability pillar CPD 2016/212.c) SPANEST Terminal evaluation – GEF2.d) Miombo project terminal evaluation2.e) Forest nature reserves mid-term and terminal evaluation2.f) Watershed services mid-term and terminal evaluation2.g) Anti-poaching project mid-term and terminal evaluation2.h) Zanzibar CC adaptation & mitigation mid-term and terminal evaluation2.i) Strengthening climate information & early warning systems | 2. a) UN agencies – under UNDAP II Outcome, Vice-President’s Office, MNRT2. b) UN agencies – under UNDAP II Outcome, Vice-President’s Office, MNRT 2. c) TANAPA, Vice-President’s Office, LGAs2. d) Vice-President’s Office, RAS Tabora2. e) MNRT, Vice-President’s Office, LGAs2. f) Ministry of Water, Vice-President’s Office, LGAs2. g) MNRT, Vice-President’s Office2.h) Zanzibar Vice President’s office2.i) PMO, TMA, LGAs | 2. a) UN / UNDP2. b) UN/UNDP2. c) UNDP//GEF2.d) UNDP/GEF2.e) UNDP/GEF2.f) UNDP//GEF2.g) UNDP//GEF2.h) UNDP//GEF2.i)UNDP//GEF-LDCF | 2. a)Outcome evaluation2. b) Outcome evaluation2. c) Project 2.d) project 2.e) project evaluation2.f) project evaluation2.g) l project evaluation2.h) project evaluation2.i) project evaluation | 2. a) September 20182. b) June 20202. c) Nov. 20172.d) Oct. 20182.e) June 2018 & Dec 20202.f) June 2018 & Dec 20202.g) June 2019 & Dec 20212.h) June 2019 & Dec 20212.i) June 2016 & Dec 2018 | 2. a) 80,0002. b) 80,0002. c) 35,0002.d) 35,0002.e) 70,0002.f) 70,0002.g) 70,0002.h) 70,0002.i) 70,000 | 2. a) UN / UNDP2. b) UN/ UNDP2. c) UNDP/GEF2.d) UNDP/GEF2.e) UNDP/GEF2.f) UNDP/GEF2.g) UNDP/GEF2.h) UNDP/GEF2.i) UNDP/GEF |
| **3.** National Governance is more effective, transparent, accountable and inclusive | Outcome 2: Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | 3.a) Mid-term evaluation of democratic governance pillar CPD 2016/213. b) Outcome (Final) evaluation of the democratic governance 3. c) Legislature Support Project Evaluation3. d) Democratic Empowerment Project (DEP) end-evaluation 3. e) Legal Sector Reform Programme end-evaluation 3.f) Gender Impact evaluation across the 3 pillars | 3.a) UN agencies – UNDAP II Outcome, EMBs, Parliaments, Donors, Government, CSOs, Judiciary3.b) UN agencies – UNDAP II, EMBs, Parliaments, Donors, Government, CSOs, Judiciary 3. c) National Assembly, House of Representatives3.d Participating UN Agencies, National Election Commission, Zanzibar Electoral Commission 3. e) UNICEF, EU, MOJCA3.f) UNDP, GoT, LGAs | 3. a) UN / UNDP3. b) UN/UNDP3. c) UNDP/DFID/EU3. d) UNDP/DEP Partner3. e) UNDP/EU3.f) UNDP/ MOF | 3. a)Outcome Evaluation3. b) Outcome evaluation3. c) Project evaluation 3.d) Project evaluation 3.e) Project evaluation 3.f) Mid-term evaluation | 3. a) September 20183. b) June 20203. c) Nov. 20183. d) July 20163. e) January 20173.f) June 2018 and June 2020 | 3. a) 80,0003. b) 80,0003.c) 70,0003.d) 70,0003. e) 40,0003.f) 40,000 | 3. a) UN / UNDP3. b) UN/ UNDP3. c) UNDP/GEF3. d) UNDP/DEP partners3. e) UNDP/EU3.f) UNDP, GoT |