**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

| **UNDAF / CPD****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)[[1]](#footnote-1)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| All CPD Outcomes | SP Outcomes 1, 3, 5 | CPD Mid-term Review | Ministry of Foreign Affairs | - | CPD | April 2019 | $50,000 | All project M&E budgets or CPD M&E budget |
| The health sector in Iran formulates, implements and monitors their HIV, other Communicable Disease and Non-Communicable Disease control policies and programmes more effectively | Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services | Outcome Evaluation | Ministry of Health | - | Outcome Evaluation | April 2020 | $40,000 | Project budgets in the portfolio or CPD M&E budget  |
| Terminal Evaluation of SSF Malaria Project | CDC-MoH, WHO, universities of medical sciences in project provinces | - | Project Evaluation | March 2017 | $25,000 | Project budget  |
| Terminal Evaluation of HIV-NFM Project | CDC-MoH, State Prisons Org.., State Welfare Org. universities of medical sciences | - | Project Evaluation | December 2018 | $35,000 | Project budget |
| Responsible GOI agencies formulate, implement and monitor integrated natural resource management, low carbon economy, and climate change policies and programmes more effectively |  | Thematic Evaluation: Environment and Natural Resources Management | Department of Environment, Forest, Rangeland and Watershed Organisation, Ministry of Industry, Mines and Commerce, Ministry of Energy, Ministry of Petroleum,  | - | Outcome Evaluation | April 2020 | $40,000 | Project budgets in the portfolio |
| Terminal Evaluation of Caspian Project | FRWO | - | Project Evaluation | 2018 | $ 30,000 | Project budget |
| Terminal Evaluation of MENARID Project | FRWO | - | Project Evaluation | 2018 | $35,000 | Project budget |
| Terminal Evaluation of Zagros Project | DoE | - | Project Evaluation | 2017 | $30,000 | Project budget |
| Terminal Evaluation of CSP Project | FRWO | - | Project Evaluation | 2017 | $40,000 | Project budget |
| Terminal Evaluation of HCFC Phase Out Project | DoE | - | Project Evaluation | 2017 | $25,000 | Project budget |
| Terminal Evaluation of Land and Water Project | FRWO | - | Project Evaluation | 2017 | $30,000 | Project budget |
| Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and the excluded. | Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and the excluded. | Terminal Evaluation of National Social Protection Project | MCLW | - | Project Evaluation | 2017 | $15,000 | Project budget |
| Terminal Evaluation of Green Banking Project  | Bank Keshavarzi | - | Project Evaluation | 2017  | $20,000 | Project budget |
| Relevant GOI agencies formulate, implement and monitor natural disaster management policies and programmes more effectively | Outcome 5: Countries are able to reduce the likelihood of conflict, and lower the risk of natural disasters, including from climate change. | Terminal Evaluation of Sustainable Disaster Risk Reduction (SDRR) Project | NDMO, TDMMO, BHRC, MPORG, IRCS,  | - | Project Evaluation | February 2017 | $15,000 | Project budget |
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1. Subject to the endorsement of MFA & respective Ministries and Organizations [↑](#footnote-ref-1)