**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

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| **UNDAF (or equivalent)**  **Outcome[[1]](#footnote-1)** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| Priority area #1  An inclusive, equitable and prosperous Caribbean | | | | | | | | |
| Outcome 1.2: Access to equitable social protection systems, quality services improved. | Strategic Plan Outcomes 1,3 | Mid-term outcome evaluation: Migration project | Planning Institute of Jamaica (PIOJ) ; STATIN, Ministry of Local Government and Community Development (MLGCD),UNDP | IOM-UNDP Global Joint Programme | Outcome | Early 2017 | -- | IOM-UNDP Joint Programme budget |
| Final outcome evaluation: Social Cohesion project | PIOJ,UNDP | PIOJ/UNDP | Outcome | Mid-2019 | $25,000 | Project budget |
| Priority Area#2  A safe, cohesive and just Caribbean | | | | | | | | |
| Outcome 2.1  Capacities of public policy and rule of law institutions and civil society organizations strengthened. | Strategic Plan Outcomes 2, 3, 4 | Final evaluation: Trafficking in Persons project | PIOJ, Ministry of Justice (MOJ), UNDP | UNDP | Project outcome evaluation | End 2019 | $25,000 | Project budget |
| Final evaluation: Evaluation of UNDPs contribution to improved access to justice | PIOJ, MOJ, UNDP, Global Affairs Canada (GAC) | UNDP/GAC | Final Project outcome evaluation | End 2021 | $25,000 | Project budget |
| Midterm evaluation: National Strategic Action Plan on Gender Based Violence | PIOJ, UNDP, UNCT | UNCT/UN Women/ Bureau of Women’s Affairs | Midterm project evaluation | Mid 2020 | $25,000 | Joint UN Agencies |

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| **UNDAF (or equivalent)**  **Outcome[[2]](#footnote-2)** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| Priority Area#4  A sustainable and resilient Caribbean | | | | | | | | |
| Outcome 4.1  Policies and programmes for climate change adaptation, disaster risk reduction and universal access to clean and sustainable energy in place. | Strategic Plan Outcomes 1, 5 | Final Evaluation: Evaluation of UNDPs contribution to improvement of energy conservation, renewable/alternative energy, and energy efficiency in the public sector | PIOJ, UNDP, Ministry of Science Technology, Energy and Mining (MSTEM) | UNDP, GEF | Final outcome project evaluation | End 2020 | $25,000 | Project budget |
| Final Evaluation:  UNDP contribution to the reduction of Jamaica’s hydrofluorocarbons (HCFCs) phase out strategy | PIOJ, UNDP, National Environment and Planning Agency (NEPA) | UNDP | Final outcome project evaluation | End 2020 | $20,000 | Project budget |
| Final Evaluation: Evaluation of UNDPs contribution to improvement of low emissions and climate –resilient development | PIOJ, UNDP, Ministry of Science Technology, Energy and Mining (MSTEM) | UNDP | Final outcome project evaluation | Mid 2020 | $25,000 | Project budget |
| Final Evaluation:  Evaluation of UNDP s contribution to Disaster Risk Reduction/ Management | PIOJ, UNDP, Ministry of Water, Land, Environment and Climate Change (MWLECC), Office of Disaster Preparedness and Emergency Management (ODPEM) | UNDP | Final outcome project evaluation | Mid 2019 | $25,000 | Project budget |
| Outcome 4.2  Inclusive and sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural resources. | Strategic Plan Outcomes 1, 2 | Ex-post evaluation: Strengthening the Financial and Operational Sustainability of the National System of Protected Areas | PIOJ, UNDP, NEPA | UNDP | Ex-post evaluation | Mid 2019 | $25,000 | UNDP |
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| All outcomes | Strategic Plan Outcomes 1, 2, 3,4,5,7 | Mid-term evaluation for Jamaica Country Programme | PIOJ, UNDP | UNDP | Programme outcome evaluation | June 2019 | $30,000 | UNDP |
| All outcomes | Strategic Plan Outcomes 1, 2, 3,4,5,7 | Final evaluation for Jamaica Country Programme | PIOJ, UNDP | UNDP | Programme outcome evaluation | End 2020 | $35,000 | UNDP |
| **UNDAF (or equivalent)**  **Outcome[[3]](#footnote-3)** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |

1. Based on the document on ‘Final Outcome Statements dated 1 February 2016’ [↑](#footnote-ref-1)
2. Based on the document on ‘Final Outcome Statements dated 1 February 2016’ [↑](#footnote-ref-2)
3. Based on the document on ‘Final Outcome Statements dated 1 February 2016’ [↑](#footnote-ref-3)