**ANNEX:** **FULLY-COSTED EVALUATION PLAN (2017-2021)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNPF****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **Outcome 1.** By 2021, all women and men have increased opportunities for decent livelihoods and jobs.  | **Outcome 1 –** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | **Mid-Term Evaluation:** UNDP support to UXO project | National Regulatory Authority for UXO/Mine Action Sector in Lao PDR |  | Project | June 2019 | USD 20,000 | Project budget |
| **Outcome 1.** By 2021, all women and men have increased opportunities for decent livelihoods and jobs.  | **Outcome 1 –** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | **Terminal Evaluation:** UNDP support to UXO project | National Regulatory Authority for UXO/Mine Action Sector in Lao PDR |  | Project | October 2021 | USD 30,000 | Project budget |
| **Outcome 1.** By 2021, all women and men have increased opportunities for decent livelihoods and jobs.  | **Outcome 7-** Development debates and actions at all levels prioritise poverty, inequality and exclusion, consistent with our engagement principles | **Mid-Term Evaluation:** UNDP support to Ministry of Planning and Investment (MPI-Programme) | Ministry of Planning and InvestmentLuxemburg  |  | Project | May 2019 | USD 20,000 | Project budget  |
| **Outcome 1**. By 2021, all women and men have increased opportunities for decent livelihoods and jobs.  | **Outcome 7-** Development debates and actions at all levels prioritise poverty, inequality and exclusion, consistent with our engagement principles | **Terminal Evaluation:** UNDP support to Ministry of Planning and Investment (MPI-Programme | Ministry of Planning and InvestmentLuxemburg |  | Project | May 2021 | USD 30,000 | Project budget |
| **Outcome 3.** By 2021, forests and other ecosystems are protected and enhanced, and people are less vulnerable to climate-related events and disasters  | **Outcome 1 –** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | **Mid-Term Evaluation:** Sustainable Forestry and land Management in the Dry Dipterocarp Forest Ecosystems of Southern Lao PDR | Ministry of Natural Resources and Environment |  | Project | June 2019 | USD 45,000 | GEF |
| **Outcome 3.** By 2021, forests and other ecosystems are protected and enhanced, and people are less vulnerable to climate-related events and disasters  | **Outcome 1 –** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | **Terminal Evaluation:** Sustainable Forestry and land Management in the Dry Dipterocarp Forest Ecosystems of Southern Lao PDR | Ministry of Natural Resources and Environment |  | Project | October 2021 | USD 45,000 | GEF |
| **Outcome 3.** By 2021, forests and other ecosystems are protected and enhanced, and people are less vulnerable to climate-related events and disasters  | **Outcome 5 –** Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | **Mid-Term Evaluation:** Effective Governance for small-scale rural infrastructure and disaster preparedness in a changing climate | Ministry of Natural Resources and EnvironmentMinistry of Home AffairsUNCDF |  | Project | October 2017 | USD 40,000 | GEF |
| **Outcome 3.** By 2021, forests and other ecosystems are protected and enhanced, and people are less vulnerable to climate-related events and disasters  | **Outcome 5 –** Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change | **Terminal Evaluation:** Effective Governance for small-scale rural infrastructure and disaster preparedness in a changing climate | Ministry of Natural Resources and EnvironmentMinistry of Home AffairsUNCDF  |  | Project | October 2021 | USD 40,000 | GEF |
| **Outcome 7.** By 2021, institutions and policies at national and local level support the delivery of quality services that better respond to people’s needs **Outcome 8.** By 2021, people enjoy improved access to justice and fulfillment of human rights. | **Outcome 3 –** Countries have strengthened institutions to progressively deliver universal access to services**Outcome 2 –** Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | **Mid-Term Evaluation:** Thematic evaluation on outcome 3: countries have strengthened institutions to progressively deliver universal access to services | Ministry of Home AffairsMinistry of FinanceMinistry of Planning and InvestmentState Audit OrganizationUNCDF |  | Thematic/ Outcome | Dec 2018 | USD 40,000 | Project budget |
| **Outcome 7.** By 2021, institutions and policies at national and local level support the delivery of quality services that better respond to people’s needs **Outcome 8.** By 2021, people enjoy improved access to justice and fulfillment of human rights. | **Outcome 3 –** Countries have strengthened institutions to progressively deliver universal access to services**Outcome 2 –** Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | **Terminal Evaluation:** Thematic evaluation on outcome 3: Countries have strengthened institutions to progressively deliver universal access to services | Ministry of Home AffairsMinistry of FinanceMinistry of Planning and InvestmentState Audit OrganizationUNCDF |  | Thematic/ Outcome | Sep 2021 | USD 40,000 | Project budget |
| **CPD Impact study for UNPF 1, 3, 7, 8** | **Outcomes 1, 2, 3, 5, 7** | **UNDP Impact Evaluation – Beneficiary Survey** |  |  | Impact Evaluation | Baseline: March 2017End line: Dec 2021  | USD 60,000\*2 = USD 120,000 | CO Programme and Projects |
| **All CPD Outcomes** | **Outcomes 1, 2, 3, 5, 7** | **Assessment of Development Results** |  | Independent Evaluation Office | Other | Dec 2020 | n/a | IEO |
|  |  |  |  |  |  | **TOTAL** | **USD 470,000** |  |