**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
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| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost**  **(USD)** | **Provisional Source of Funding** |
| Improved knowledge-based equitable and sustainable development, underpinned by innovation and improved infrastructure | Outcome 1: Growth and development are inclusive and sustainable incorporating productive capacities that create employment and livelihoods for the poor and excluded. | Improved knowledge-based equitable and sustainable development, underpinned by innovation and improved infrastructure | Ministry of Economy and Planning, Ministry of Labor, the Human Resources Development Fund and other relevant national partners, ILO, WB | UNDP | Mandatory Outcome Mid-term evaluation | December 2019 | 35000 | UNDP Office M& E Budget |
| Public sector strengthened through improved efficiency, effectiveness, equity and accountability | Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services | Public sector strengthened through improved efficiency, effectiveness, equity and accountability | Central Department of Statistics and Information (CDSI),  CEDA,  Ministry of Social Affairs (MoSA),  Ministry of Civil Service, Arriyad Development Authority (ADA)  UNDESA  ESCWA  UNFPA  UNITAR | UNDP | Mandatory Outcome Mid-term evaluation | June 2020 | 35000 | UNDP Office M& E Budget |
| Improved management of non-oil Natural Resources and preservation of Culture and Heritage | Outcome 1: Growth and development are inclusive and sustainable incorporating productive capacities that create employment and livelihoods for the poor and excluded | Improved management of non-oil Natural Resources and preservation of Culture and Heritage | Ministry of Economy and Planning, Saudi Commission for Tourism and Heritage, Ministry of Petroleum and Minerals (Focal Point to United Nations Convention on Climate Change), the Saudi Energy Efficiency Center, Ministry of Water and Electricity, the Saudi Wildlife Authority (Focal Point on the Convention on Biodiversity) and the Presidency of Meteorology and Environment (Focal Point for the Global Environment Facility). | UNDP | Mandatory Outcome Mid-term evaluation | December 2018 | 30000 | UNDP Office M& E Budget |