**ANNEX**. **FULLY-COSTED EVALUATION PLAN (2018 – 2022)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| All | All | Mid-term evaluation of CPD | Ministry of Budget and National Planning, National Bureau of Statistics |  | Programme evaluation | May 2020 | USD 50,000 | TRAC |
| All | All | UNDAF Mid Term Review | Ministry of Budget and National Planning, National Bureau of Statistics |  | Outcome evaluation | Sept 2019 | USD 50,000 | TRAC |
| UNDAF Outcome 1 | Outcome 1: By 2022, Governments at all levels apply principles of good governance and rule of law in public service delivery and equal citizen engagement. | Mid-term evaluation of Governance and Rule of Law outcome | Ministry of Budget and National Planning |  | Outcome evaluation | Feb 2020 | USD 25,000 | TRAC |
| UNDAF Outcome 1 | Outcome 1: By 2022, Governments at all levels apply principles of good governance and rule of law in public service delivery and equal citizen engagement. | Mid-term evaluation of Support to North East programme | Ministry of Budget and National Planning, NEMA, Embassy of Japanese, Norway, USAID, Borno, Adamawa & Yobe State Govts |  | Outcome evaluation | June 2020 | USD 25,000 | TRAC |
| UNDAF Outcome 1 | Outcome 1: By 2022, Governments at all levels apply principles of good governance and rule of law in public service delivery and equal citizen engagement. | Evaluation of Nigerian Democratic Empowerment Project (NDEP) *– Support to elections* | Independent National Electoral Commission (INEC) |  | Project Evaluation | Oct 2019 | USD 20,000 | TRAC/others |
| UNDAF Outcome 1 | Outcome 1: By 2022, Governments at all levels apply principles of good governance and rule of law in public service delivery and equal citizen engagement. | Mid-term evaluation of ECOWAS/EU Small Arms Project (SALW) | PRESCOM |  | Project Evaluation | Oct 2018 | USD 25,700.00 | TRAC/others |
| UNDAF Outcome 7 | Outcome 2: By 2022, Nigeria’s natural resources are protected from environmental degradation and harmful agricultural, industrial and human practices, and communities are deriving commensurate environmental, economic and social benefits from their sustainable use | Mid-term evaluation of Diversified Economic Growth Outcome | Ministry of Budget and National Planning, National Bureau of Statistics and OSSAP-SDGs |  | Outcome Evaluation | Feb 2020 | USD 25,000 | TRAC |
| UNDAF Outcome 9 | Outcome 2: By 2022, Nigeria’s natural resources are protected from environmental degradation and harmful agricultural, industrial and human practices, and communities are deriving commensurate environmental, economic and social benefits from their sustainable use | Mid-term evaluation of Sound Management of PCBs in Nigeria Project | Min of Environment |  | Project Evaluation | April 2020 | USD 20,000 | GEF |
| UNDAF Outcome 9 | Outcome 2: By 2022, Nigeria’s natural resources are protected from environmental degradation and harmful agricultural, industrial and human practices, and communities are deriving commensurate environmental, economic and social benefits from their sustainable use | Mid-term evaluation of Sustainable Fuel Wood Management in Nigeria Project | Min of Environment |  | Project Evaluation | June 2019 | USD 20,000 | GEF |