**ANNEX**. **FULLY-COSTED EVALUATION PLAN[[1]](#footnote-1)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| UNCF Outcome 1 & 2. | Outcome 1, 2 & 3 | Midterm evaluation of the Country Programme Document | MoJCA, Police, Prisons, Judiciary, Ministries of Finance, Agriculture, Environment, Humanitarian Affairs, all funding partners |  | Programme Evaluation | July 2020 | 50,000 | M&E Budget |
| All 4 UNCF Outcomes |  | Final UNCF Evaluation | UNCT/ all government Ministries |  | UNDAF Evaluation | August 2020 | 50,000 | RCO M&E Budget |
| Outcome 1: Strengthened peace infrastructures and accountable governance. | Outcome 3: Strengthen resilience to shocks and crises | Midterm evaluation of the Access to Justice and Rule of Law project | MoJCA, Police, Prisons, Judiciary, Netherlands, Norway, Japan |  | project evaluation | February 2019 | 40,000 | Project Budget |
| Outcome 1: Strengthened peace infrastructures and accountable governance. | Outcome 3: Strengthen resilience to shocks and crises | Final evaluation of the Access to Justice and Rule of Law project | MoJCA, Police, Prisons, Judiciary, Netherlands, Norway, Japan |  | project evaluation | April 2020 | 40,000 | Project Budget |
| Outcome 1: Strengthened peace infrastructures and accountable governance. | Outcome 3: Strengthen resilience to shocks and crises | Final evaluation Peace and Community Cohesion project | Bureau of Community Security and Arms Control, Reconciliation Commission, Sweden, Japan, Korea, PBF |  | project evaluation | May 2020 | 40,000 | Project Budget |
| UNCF Outcome 2: Local economies are recovered and conditions and coping strategies are improved to end severe food insecurity. | Outcome 2: Accelerate Structural Transformation for Sustainable Development | Final evaluation of the Public Financial Management Project | National and state ministries of Finance, Revenue authorities  Japan, AfDB |  | Project Evaluation | July 2020 | 30,000 | Project Budget |
| Outcome 2: Local economies are recovered and conditions and coping strategies are improved to end severe food insecurity. | Outcome 1: Advance poverty eradication in all its forms and dimensions | Midterm evaluation of the Recovery and Stabilisation project | Ministry of Humanitarian Affairs, Japan |  | project evaluation | September 2020 | 30,000 | Project Budget |

1. Project evaluations have been agreed with funding partners and timing is guided by the project cycle. [↑](#footnote-ref-1)