**ANNEX.** **FULLY-COSTED EVALUATION PLAN (2020-2024)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost (USD)** | **Provisional Source of Funding** |
| Outcome 1: By 2024, Liberia has diversified, and inclusive economic growth underpinned by investments in sustainable and environmentally friendly agriculture, food security, job creation and improved resilience to climate change and natural disasters | 1 & 3 | Portfolio evaluation on "Sustainable and Inclusive Economic Growth" |  |  | Outcome | October 2022 | 50,000 | Country Office M&E budget |
| Outcome 2 - By 2024, Liberia consolidates, sustains peace and enhances social cohesion, has strengthened formal and informal institutions capable of providing access to inclusive, effective, equitable justice and security services, capable of promoting and protecting the human rights of all.  By 2024, people in Liberia especially the vulnerable and disadvantaged, benefit from strengthened institutions that are more effective, accountable, transparent, inclusive and gender responsive in the delivery of essential services at the national and sub-national levels | 1, 2&3 | Portfolio evaluation on Governance Institutions ‘Peace, social cohesion and inclusive governance’ |  |  | Outcome | March 2022 | 50,000 | Country Office M&E budget |
| Outcome 2 - By 2024, Liberia consolidates, sustains peace and enhances social cohesion, has strengthened formal and informal institutions capable of providing access to inclusive, effective, equitable justice and security services, capable of promoting and protecting the human rights of all. | 2 & 3 | Terminal evaluation for Rule of Law Phase II |  |  | Project | September 2024 | 20,000 | Project budget |
| Outcome 3 - By 2024, people in Liberia especially the vulnerable and disadvantaged, benefit from strengthened institutions that are more effective, accountable, transparent, inclusive and gender responsive in the delivery of essential services at the national and sub-national levels | 2 & 3 | Mid-term evaluation for Spotlight Programme | JOINT evaluation | RCO | Project | March 2021 | 7000 | Project budget |
| Outcome 2 - By 2024, Liberia consolidates, sustains peace and enhances social cohesion, has strengthened formal and informal institutions capable of providing access to inclusive, effective, equitable justice and security services, capable of promoting and protecting the human rights of all. | 2&3 | Terminal evaluation for Support to Elections-Electoral Reforms |  |  | Project | July 2023 | 20,000 | Project budget |
| Outcome 3 - By 2024, people in Liberia especially the vulnerable and disadvantaged, benefit from strengthened institutions that are more effective, accountable, transparent, inclusive and gender responsive in the delivery of essential services at the national and sub-national levels | 1&3 | Terminal evaluation for Decentralization |  |  | Project | October 2023 | 20,000 | Project budget |
| Outcome 1: By 2024, Liberia has diversified, and inclusive economic growth underpinned by investments in sustainable and environmentally friendly agriculture, food security, job creation and improved resilience to climate change and natural disasters | 1 & 3 | Mid-evaluation for Monrovia Metropolitan Coastal Resilient Project |  |  | Project | April 2022 | 20,000 | Project budget |
| Outcome 1: By 2024, Liberia has diversified, and inclusive economic growth underpinned by investments in sustainable and environmentally friendly agriculture, food security, job creation and improved resilience to climate change and natural disasters | 1 & 3 | Terminal evaluation for Cross-cutting Capacity Development (CCCD) |  |  | Project | September 2021 | 20,000 |  |
| Outcome 3 - By 2024, people in Liberia especially the vulnerable and disadvantaged, benefit from strengthened institutions that are more effective, accountable, transparent, inclusive and gender responsive in the delivery of essential services at the national and sub-national levels | 1, 2 &3 | UNSDCF Evaluation | Joint evaluation | RCO | UNSDCF | September 2024 | 10,000 | UNCT |
| **Total** | | | | | | | **217,000** |  |